



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

**ANNUAL DEVELOPMENT PLAN
2017/2018**

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

SEPTEMBER, 2016

COUNTY VISION

A prosperous people in a secure, healthy environment, with a high quality of life.

COUNTY MISSION

To harness the hard working culture of the people of Nyeri and unlock their potential to achieve the highest standards of political, social and economic life by creating an enabling environment that promotes sustainable development.

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ACRONYMS AND ABBREVIATIONS

AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
AMS	Agricultural Mechanized Services
APHIA	Aids, Population and Health Integrated Assistance
ART	Anti-Retroviral Therapy
ATC	Agricultural Training Centre
CADP	County Annual Development plan
CBO	Community Based Organization
CBT	Community Based Tourism
CCI	Charitable Children Institutions
CIDP	County Integrated Development Plan
CRA	Commission of Revenue Allocation
CT-OVC	Cash Transfer for Orphaned and Vulnerable Children
ECDE	Early Childhood Development Education
EDF	Enterprise Development Fund
EOI	Expression of Interest
FBO	Faith Based Organization
FMD	Foot and Mouth Disease
GoK	Government of Kenya
HH	Household
HIV	Human Immunodeficiency Virus
HR	Human Resource
ICT	Information Communication Technology
KWS	Kenya Wildlife Service
LIP	Local Implementing Partners
M&E	Monitoring & Evaluation
NGO	Non-Governmental Organizations
NHIF	National Health Insurance Fund
OPD	Out Patient Department
OVC	Orphans and Vulnerable Children
PDP	Physical Development Plans
PFM	Public Finance Management

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PPP	Public Private Partnership
SBP	Single Business Permit
SME	Small and Medium Enterprises
USAID	United States Agency for International Development
WAN	Wide Area Network
YP	Youth Polytechnic

FOREWORD

The 2017/18 Nyeri County Annual Development Plan is prepared in accordance with the requirements of the Public Finance Management Act 2012; section 126. This Annual Development Plan (ADP) is framed against a broad fiscal policy and reform measures underpinning the budget for the year FY 2017/18, outlining expenditures on priority projects and programmes and allocating resources according to each department's development direction.

This Annual Development Plan gives priority to programmes and projects aimed at scaling up levels of investment in economic and social infrastructure, supporting rapid economic growth and development, creation of employment opportunities, and uplifting the wellbeing of the most vulnerable members of the society.

Nyeri County faces myriad of challenges among them inaccessibility to credit facilities, inadequate rainfall, undeveloped marketing systems, limited access to ICT services, limited tourist class hotels, limited processing industries, increased number of OVCS and street families, insecurity incidences, increased gender based violence , environmental degradation, unsustainable water resource management practices, inadequate sanitation facilities in urban areas, poorly planned and inaccessible housing in informal settlements, and lack of mechanism of sharing of tourism revenue between the National and County government.

The Annual Development Plan is premised on the following County Strategic objectives:

- ❖ To improve road infrastructure for effective service delivery;
- ❖ To ensure value addition on our agricultural products for increased incomes;
- ❖ To ensure efficiency and effectiveness in public service delivery;
- ❖ To enhance service delivery by use of modern ICT;
- ❖ To improve health service delivery through community based approach;
- ❖ To cushion the poor against the social economic challenges.



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ACKNOWLEDGEMENTS

The preparation of the 2017/2018 County Annual Development Plan was participatory where all the County Departments were actively involved as it was the case with the preparation of the CIDP2013-2017. They provided their departments' priorities for the year 2017/2018 towards the achievements of the CIDP objectives. We do appreciate and recognise the role played by the County Executive Committee Members and all the Chief Officers towards the preparation of the County Annual Development Plan (ADP) 2017/2018.

We also appreciate the support from the entire staff of the County Government as in one way or another they have contributed in the production of this important blue print in the development of our county. Special gratitude goes to the following officers in the department of Finance and Economic Planning: Mr. Gibson T. Mwangi, Mr. Elvis M. Mundanya and Mr. Chris G. Muguro who steered the whole process of data collection, analysis, compiling and editing the CADP. Special thanks also go to Dr. Charles Githua Githinji, PhD, Ag. County Executive Committee Member-Finance and Economic Planning, Mr. Richard Kimani, Ag. Chief Officer – Finance and Accounting for their continued technical guidance during the entire process.

We are grateful for the support given by the various government agencies in providing the relevant data required. We also appreciate the role played by all stakeholders in different capacities. The ADP will play an important role in allocation of resources during the budgeting process for the year Financial Year 2017/2018.

The department will be preparing quarterly reports on progress made under this fourth CADP which will be shared with the Executive Committee, the Controller of the Budget, County Assembly, and the public. This is expected to promote efficiency and accountability in planning and implementation process.



Francis M. Kirira
Chief Officer, Economic Planning, M&E

EXECUTIVE SUMMARY

The 2017-2018 County Annual Development Plan (CADP) has been prepared in accordance with the policies stipulated in the County Integrated Development Plan 2013-2017. It is also aligned to departmental strategic plans and the aspirations of the Kenya Vision, 2030. It is organized in five chapters;

Chapter one gives the background information on the socio-economic and infrastructural aspects that has a bearing on the development of the county. The chapter provides a description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

Chapter two provides the highlights of socio-economic development, challenges, and cross-cutting issues in the county.

Chapter three outlines the resource mobilization process; county expenditure; finance management; challenges likely to be experienced and the possible solutions.

Chapter four indicates sector vision and mission, sector development direction and projects and programmes to be implemented by the county departments, as envisaged in the fourth schedule of the Constitution of Kenya, 2010. These include; ongoing projects and programmes, new project proposals and their estimated cost.

Chapter five provides the monitoring and evaluation framework that will assist in assessing implementation of the ADP. The ADP provides county strategic priorities for the fiscal year 2017/2018 and reflects on our policy direction which is mainly to devote more resources towards infrastructure development.

Legal Basis for the County Annual Development Plan (ADP)

It is prepared in reference with the following article of Public Finance Management Act (PFM) 2012

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- (b) A description of how the county government is responding to changes in the financial and economic environment;
- (c) Programmes to be delivered with details for each programme of-
 - (i) The strategic priorities to which the programme will contribute;
 - (ii) The services or goods to be provided;
 - (iii) Measurable indicators of performance where feasible; and
 - (iv) The budget allocated to the programme;
- (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- (e) A description of significant capital developments;
- (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- (g) A summary budget in the format required by regulations; and
- (h) Such other matter as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.

CHAPTER ONE

COUNTY GENERAL INFORMATION

1.0 Introduction

This chapter gives the background information on the socio-economic and infrastructural aspects that has a bearing on the development of the county. The chapter provides a description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

1.1 Position and Size

Nyeri County is located in the central region of the country covering an area of 3,337.2 Km². Its headquarters is Nyeri town 150 Km from Nairobi. It lies between longitudes 36°38" east and 37°20" east and between the equator and latitude 0° 38' south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

Figure 1: Location of the County in Kenya



1.2 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The main physical features of the county are Mount Kenya (5,199m) to the east and the Abardare ranges (3,999m) to the west. The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills that affect the pattern of rainfall. The major rivers and the numerous streams found in the county, if well tapped, can make the county to be self-sufficient in water resources for domestic, agriculture and industrial development.

1.2.2 Climatic Conditions

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May (between 1,200mm-1,600mm), while the short rains come in October to December (between 500mm-1,500mm), but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The county register's monthly mean temperature ranging from 12.8°C to 20.8°C and lies between 3,076 meters and 5,199 meters above sea level.

1.3 Administrative and Political Units

1.3.1. Administrative Units

Nyeri County is divided into sub-counties, divisions, locations and sub-locations. The county has eight administrative sub counties that includes; Kieni East, Kieni West, Mathira East, Mathira West, Nyeri Central, Mukurweini, Tetu and Nyeri South. The county is further subdivided into 21 divisions, 69 locations and 253 sub-locations.

Table 1: Area of the County by Administrative Sub-Counties

Sub County	Area (Km ²)	Divisions	Locations	Sub-locations
Mathira East	131	4	16	44
Mathira West	165.6	3	9	31
Kieni West	623.3	2	6	26
Kieni East	817.1	2	12	39
Tetu	217.5	2	8	35
Mukurwe-ini	178.6	4	15	32
Nyeri central	167.8	1	4	22
Nyeri south	174.5	3	13	28
TOTAL	*2,475.5	21	83	257

Source: County Commissioner's Office, Nyeri, 2016

**The total area excludes Mt. Kenya and Aberdare Forests measuring approximately 861.7 Km²*

1.3.2 Political units

The county is divided into six constituencies and 30 electoral wards. The wards are distributed as indicated below.

Table 2: County Electoral Wards by Constituency

Constituency	Electoral wards
Mathira	6
Kieni	8
Tetu	3
Mukurwe-ini	4
Nyeri town	5
Othaya	4
Total	30

Source: Independent Electoral and Boundaries Commission, 2016

1.3 Demographic Features

The county has a population projection of 720,708 and 724,167 in 2017 and 2018 respectively. The population growth rate in the county is estimated at 0.48 per cent against the national average of 3.0 per cent and 1.6 per cent for the region.

1.4.1 Population Density and Distribution

Generally, there are two types of settlements in the county; clustered and scattered. Clustered settlement patterns are mainly found around towns and horticulture producing areas. Scattered settlement patterns are mainly found in Kieni Sub County which is semi-arid. This is mainly due to ecological factors since most people usually settle in fertile lands with adequate rainfall.

Table 3 shows population distribution and density by Sub- County. It provides the data for 2009 census and projections up to the year 2017. The density is largely determined by the type of settlement.

Table 3: Population Distribution and Density by Sub- Counties

Sub-County	2,009		2013 (Projections)		2016 (Projections)		2017 (Projections)		2018 (Projections)	
	Pop	Density (Km²)	pop	Density (Km²)	Pop	Density (Km²)	Pop	Density (Km²)	Pop	Density (Km²)
Tetu	78,320	360	79,838	367	80,995	372	81,386	374	81,777	376
Kieni	175,812	122	179,220	124	181,818	126	182,694	127	183,571	127
Mathira	148,847	502	151,732	512	153,931	519	154,674	521	155,416	524
Mukurwe-ini	83,932	470	85,559	479	86,799	486	87,218	488	87,637	491
Nyeri Town	119,273	711	121,585	725	123,347	735	123,942	739	124,537	742
Othaya	87,374	501	89,068	510	90,359	518	90,794	520	91,230	523
County	693,558	280	707,003	286	717,248	290	720,708	291	724,167	293

Source: Kenya National Bureau of Statistics, 2016

1.5 Infrastructure and Access

1.5.1 Road, Rail Network, Airports and Airstrips

The county currently has 3,092.73 Km of classified roads with 450 Km of bitumen, 2,094.39Km gravel and 548.34 Km earth surface. The table below shows the categories of various roads by road surface since 2013 to date.

Category of Road Surface by Type	2013	2014	2015	2016
Bitumen	450	450	450	450
Gravel/Murram	1,390.59	1,554.39	1,794.39	2,094.39
Earth	1,252.14	1,088.34	848.34	548.34
TOTAL	3,092.73	3,092.73	3,092.73	3,092.73

Source: County department of infrastructure development, 2016

In order for the roads to be fully utilized, bridges and culverts have been constructed at various crossing points. The county has three airstrips that also serve to hasten movement and enhances tourism. There are three railway stations which are not functional.

1.5.2 Financial Institutions

The county has fairly distributed financial institutions which includes; 10 commercial banks, nine micro-finance institutions and 10 insurance companies with their branches in the county.

1.5.3 Education Institutions

The County has 550 primary schools (private and public) with a total enrolment of 141,243 comprising of 71,854 boys and 68,585 girls. Secondary schools in the county are 227 (most of them being public; 204), with a total enrolment of 33,675 boys and 34,339 girls. There are 761 ECD centers where 452 are public and 309 are private. There are two university, five university affiliates, one national polytechnic, two technical training institutes, three teachers' training colleges, five medical training colleges and 49 youth polytechnics.

1.5.4 Energy Access

The county has a total of 208 trading centers and 214 secondary schools connected with electricity. There are also 150 health facilities connected with electricity.

The table below show the electricity connectivity within the county.

Category	2013	2015	2016
No trading centres connected with electricity	112	208	208
No. of Health facilities connected with electricity	51	141	150
No. of secondary schools connected with electricity	170	214	214
No. of Primary schools connected with electricity		371	371
No. of Kilometers of street lighting	12	42	57
No. of High mast lighting	15	55	55
No. of households connected with electricity	52,263	86,000	

Source: County Department of Energy, 2016

1.5.6 Markets and Urban Centre's.

In Nyeri County, there are 208 trading centers with 14,010 registered retail traders and 274 wholesalers. Most of the traders are small scale dealing with locally produced merchandise for household consumption.

1.5.7 Housing

The main types of houses in the county are individual, national and county government-owned. The cost of construction is very prohibitive leading to the presence of informal settlements among the low income earners in the county.

1.5.8. Water Access

The number of households with access to piped water in the county is 117,437 while households with access to potable water are 124,327. The average distance to the nearest water point is 1km.

1.6 Land and Land use

1.6.1 Mean Holding Size

The county has a total area of 987.5 Km² and 758.5 Km² of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is one hectare for majority of the small holders.

1.6.2 Percentage of Land with Title Deeds

Over 85 per cent of farmers have title deeds for their land as adjudication started early after independence. The main reason for lack of the title deeds by some farmers is domestic wrangles while other landowners in settlement schemes have not cleared their loans.

1.6.3 Incidences of Landlessness

From the year 2013, the county has embarked planning of colonial villages Thunguma and Rititi have been surveyed and the exercise will extend to other areas. The county has also issued 269 title deed for Gatitu, Gitero, Riamukurwe, Muruguru, Kihuyo and Ithenguri to create ownership and reduce cases of landlessness.

1.7 Community Organizations/Non-state actors

1.7.1 Cooperative Societies

The county has 136 active and 26 dormant cooperative societies. The major cooperative societies are coffee, dairy, urban, rural, housing, transport and one union, which are instrumental in mobilization of resources for development of the county. The total registered members are 489,370. The societies have the potential for value addition

through vertical integration, enhancing quality and productivity, market development, trade financing, promotion to local and regional markets, establishment of horticulture and aquiculture cooperatives.

1.7.2 Non-Governmental Organizations

There are six main Non-Governmental Organizations which cut across the county namely; Caritas Nyeri, World Vision, Green Belt Movement, Child Fund Kenya, Kenya Red Cross and Farm Concern International. These NGOs are mainly involved in social and economic activities including provision of water in dry areas, promotion of planting of trees and support for the OVCs.

1.7.3 Self-help, Women and Youth Groups

The county has 14,391 social development groups out of which 4,489 are women groups, 8,564 are self-help groups and 1,338 youth groups. The county has 80 and 3,795 persons benefiting from the Cash Transfer Programmes for the persons with severe disability and aged respectively.

1.8 Crops, Livestock and Fish Production

1.8.1 Main Crops Produced

The main food crops grown in the county are maize, beans, Irish potatoes and vegetables whereas the major cash crops are coffee, tea, horticulture and cut flowers. Tea is grown in the upper zone next to Aberdare's and the Mt. Kenya forest while coffee is grown in the lower region. Cut flowers are mainly grown in Kieni Sub County where there are large land holding sizes.

1.8.2 Acreage under Food Crops and Cash Crops

Total area under food crop is 80,943 hectares while 18,521 hectares are under cash crop production. Food crops are mainly produced on small scale, which is due to the smallholding sizes as a result of population pressure. The area under cash crops is limited since economical production requires large parcels of land.

1.8.3 Average Farm Sizes

The average farm size is 0.7 hectares for small-scale farmers and 4 hectares for large-scale farmers. This is due to high population density though the farms are intensively utilized. Large-scale farms are mainly found in Kieni.

1.8.4 Main Storage Facilities

In the county, the main food storage facilities include; National Cereals and Produce Board in Kiganjo with a storage capacity of 100,000 metric tons; on farm storage granaries and in the farmers houses. Most farmers store their produce in their houses due to low production as a result of small parcels of land.

1.8.5 Main Livestock Bred

The main livestock breeds are dairy cattle, poultry, pigs, goats, donkeys, and sheep. The land carrying capacity (Livestock per hectare) is five. Bee keeping and other small stock such as rabbits; are also on the increase.

1.8.6 Number of Ranches

Given that the land holding per household is generally small, currently there are no ranches established in the county. However, there is potential to establish ranches in the expansive Kieni Sub County.

1.8.7 Main Fishing Activities, Types of Fish Produced

The main fisheries activities in the county are pond fish farming, dam and river line fisheries. There are a total of 2,343 households involved in the subsector with 2,488 fishponds spread across the county. The main fish species include tilapia, catfish, and trout.

1.9 Employment and Other Sources of Income

1.9.1 Wage Earners

In the county, 92,205 persons are wage earners thus contributing 24 per cent of the household income. They are mainly employed by the national and county governments, learning institutions and the business community.

1.9.2 Self-employed

Rural self-employed persons in the county are 15,368 contributing 4 per cent of household income while urban self-employed persons are 4,444 and contribute 13 per cent of the household income. The wages are higher in urban areas than in the rural areas. The county will need to provide affordable credit for the establishment of micro enterprises to create more self-employment opportunities.

1.9.3 Labour Force

By 2017 the projected population aged between 15 and 64 years in the county will be 430,399 comprising of 220,738 females and 209,661 males. This represents 59.7 per cent of the county population.

1.9.4 Unemployment Levels

The unemployment level in the county is 17.5 per cent since out of the potential labor force of 421,298 persons, only 347,502 are employed. The dependency rate in the county therefore stands at 51 per cent of the total population. Apart from affordable credit, there is need of establishing cottage industries to add value on farm produce and hence create more employment.

1.10 Health Access and Nutrition

1.10.1 Health Access

Nyeri County has one level- V hospital, four level- IV, three mission and three private hospitals. It also has one nursing home, 30 level- III, 84 level- II, 33 levels- I, one hospice and 228 private clinics spread across the county. The doctor/population ratio is about 1:4325 and a nurse/population ratio of 1:834 depicting shortage of medical personnel to serve the people. The county through the Public Health and Sanitation sub-sector funded by APHIA II and GOK has been able to train 365 Community Health Workers to help the households in maintaining good health status and sanitation.

1.10.2 Morbidity

The morbidity rate for the county is 28.8 per cent with that of male being 27.03 per cent and 30.5 per cent for female. In the county, the maternal mortality rate stands at 318 per 100,000, while the child mortality rate stands at 10 out of a 1000.

The most common diseases, in the county, in order of prevalence are Upper Respiratory Trachea Infection, with a prevalence rate of 54.4 per cent, skin diseases 15.4 per cent, rheumatic and joint pains 13.1 percent, hypertension 11 percent and diarrhea 6.2 percent. HIV and AIDS prevalence in the county is 2.1 per cent, affecting mostly the youth between 15-34 years with the highest percentage being among females. HIV and AIDS prevalence is high in peri-urban areas. There is a general increase in non-communicable diseases such as cancer, diabetes, kidney failure among others.

1.10.3 Nutritional Status

There are no severe malnutrition incidences in the county apart from isolated cases which might be found within the informal settlements. There is need to change eating and lifestyle habits.

1.10.4 Immunization Coverage

The children immunization rate stands at 84 percent in 2016 which indicates that there is almost universal access to health care services. This can also be attributed to high literacy levels which stand at 91.8 per cent an indication that the community understands the need for immunization.

1.10.5 Access to Reproductive Health Services

Family planning access has been on the increase due to increased literacy levels in the county. The contraceptive acceptance rate stands at 61 per cent which has contributed to low population growth rate of 0.48 per cent compared to the national average of 3 per cent.

1.11 Education and Literacy

1.11.1 Day Care Centre's

These are meant to nurture children of less than three years of age, so that they are able to grow and develop physically, mentally, cognitively and socially. This will be done through collaborative efforts of county government and other stake holders.

1.11.2 Pre-school Education

The gross enrolment rate for the county stands at 59.2 per cent, indicating that there is a large number of children who are not in school despite having a total of 758 centers.

1.11.3 Primary Education

The county has a total enrolment of 141,243 comprising of 72,227 boys and 69,016 girls. Although the net enrolment rate is high at 99 per cent, the county will require additional investment for infrastructural improvement. The completion rate stands at 89.4 per cent while retention and transition stands at 91 and 85 per cent respectively.

1.11.4 Secondary Education

The county has a secondary school gross enrolment of 31,242 boys and 31,959 girls. The net enrolment rate stands at 95 per cent and it is noted that there is a negligible variance between boys and girls enrolment. The completion rate stands at 86.2 per cent while retention rate is 89 per cent.

1.11.5. Adult Basic and Continuing Education

Currently the county has high literacy levels at 91.8 per cent. The adult education classes stand at 303 with a gross enrolment of 1,885 males and 1,811 females.

1.11.6 Technical, Industrial, Vocational and Entrepreneurial Training

There are 49 youth polytechnics with a total population of 3882 trainees. Plans are being put in place towards revitalizing and staffing of the polytechnics across the county and this is expected to enhance enrolment and offer quality courses in the institutions. There is need to introduce new training curriculum to youth polytechnics that are competitive in the job market. This includes entrepreneurial, agri-business, ICT courses among others.

1.11.7 Tertiary Education

There are two public universities, one Private university campus, three Public university campuses, one national polytechnic, one science and technology institute, nine other public colleges, one private accredited college and six private non accredited colleges.

1.11.8 Talent Academies

Currently the county has no talent academy. There is need to establish an academy to nurture and harness the talents within the county.

1.12 Child Welfare and Protection

1.12.1 Orphans and Vulnerable Children (OVC)

There are 76,269 Orphans and Vulnerable Children (OVC) out of which 24,590 are orphans. The Cash Transfer Programme takes care of 9207 OVC leaving a balance of 67062 OVC who need care protection and support. There are six (6) Community Based Organizations (CBOs) or Local Implementing Partners (LIPs) funded by USAID through a APHIA Plus Kamili who provide some of these OVCs with food, shelter construction, uniform and school fees. The programme reaches 14,602 OVCs. World Vision has also started a programme to assist some of the OVCs in Kieni Sub County.

1.12.2 Children in Need of Care and Protection

There are 55,000 children in need of care and protection some of which are neglected, destitute, abandoned and denied education. There are twenty seven (27) Charitable Children's Institutions (CCIs) housing 1,400 children. There are 460 children either living and working on the streets or making appearances on the streets and later going home (slums). There are over 800 cases of children in child labour situations.

On children in conflict with the law (Juvenile Delinquency) the county has one Children Remand Home housing 35 inmates and a Rehabilitation School with 125 boys undergoing rehabilitation. There is need for the county to establish a child rescue Centre to take care of children in especially difficult circumstances.

1.13 Tourism

In the county, we have three four star, four thee star, one two star tourist class hotels, various lodges and guest houses and three airstrips to facilitate transportation of tourists. There is great opportunity to increase the number of tourist class hotels since the county is on a major tourist circuit to Mt. Kenya and the northern region. Other tourist attractions include the Lord and Lady Baden Powell graves, Mount Kenya and the Aberdare National Park among others.

CHAPTER TWO:

COUNTY SOCIO-ECONOMIC DEVELOPMENT CHALLENGES AND STRATEGIES

2.0 Introduction

This chapter provides the highlights of socio-economic development, challenges and strategies in the county. It further analyzes the major development challenges and cross-cutting issues that affect the development of the county.

2.1 Major Development Challenges in the County

This section addresses the major development challenges that the county will need to address so as to achieve sustainable economic growth and poverty reduction. These Development challenges identified include;

Inaccessibility to Credit Facilities

Majority of small scale farmers have limited or no access to credit facilities. This is due to the high interest rates, stringent loan conditions and limited knowledge on insurance of agricultural produce. Most banks demand collateral in the form of title deeds especially for prime land areas.

Inadequate Rainfall

Agricultural and livestock productivity is worsened by limited, unreliable and poorly distributed rainfall pattern. In recent years the rains have become erratic and unpredictable hence making it difficult to plan on farming.

Undeveloped Marketing Systems

Poor retail marketing systems of agricultural products have greatly contributed to the low incomes for the farmers in the county. Farmers have weak bargaining power due to the high perishability of horticultural produce and inadequate storage facilities. The major cash crops such as coffee are mainly marketed through cooperatives societies. A number of farmers produce poultry and horticultural produce but lack organized marketing systems.

Limited Access to ICT Services

The county recognizes ICT as a growth sub-sector that has immense potential of unlocking many opportunities in business, education, agriculture, industry and security. Limited access to ICT services, inadequate funding mechanisms, lack of reading culture and high costs of communication equipment and operation are a challenge to the development of the sub-sector.

Limited Tourist Class Hotels and Sites

The county has 19 tourist class hotels, lodges and guest houses and three airstrips to facilitate transportation of tourists despite the huge potential resulting from availability of tourist attraction sites. These tourist attractions include the Lord and Lady Baden Powell graves, the game and scenic sites attractions found in Mt. Kenya and Aberdare national parks.

Limited Processing Industries

Lack of processing industries for the agricultural and livestock products is a great challenge especially during rainy season where much of it goes to waste due to over production and inability to reach the market. Lack of such industries may be attributed to limited research on their viability and funding. The county should therefore explore Public Private Partnership to invest in processing industries.

Increased Number of OVCs

The number of OVCs and street families in the county is on the increase mainly due to unstable families, domestic violence, rising poverty levels and the effects of HIV and AIDS and non-communicable diseases. There is need to increase the education bursaries and deliberate effort to ensure continuity of learning for those affected.

Low enrolment in our Youth Polytechnics

The poor remuneration of the instructors in the youth polytechnics makes it hard to attract and retain qualified personnel, thus hampering the imparting of skills to the youth. To address this challenge, the county has identified eight centers of excellence where more can direct resources to a few well managed facilities.

Insecurity incidences

There are various cases of insecurity reported in the county mainly caused by the presence of illegal firearms. These cases are also accelerated by the rising unemployment among the youth and desire for quick and free money. There is need for sensitization on attitude change among the youth, to embrace the culture of hard work. However, cases of insecurity are reported to have declined significantly as a result of lighting the trading centers.

Increased gender based violence

Gender based violence is of great concern in the county. It is mainly attributed to the consumption of cheap second generation liquor and high unemployment levels. This has led to men neglecting their duties and responsibilities. There is an increase in cases of domestic violence and there is need to address this imminent challenge by possibly scaling up counseling sessions and rehabilitation centers for couples and drug/alcoholic addicts.

Environmental Degradation

The major challenge involves cultivation on fragile areas such as steep slopes, wetlands, riparian reserves and quarrying activities. This has led to landslides and soil erosion hence reduced productivity. The other challenge is inadequate solid and liquid waste management facilities particularly in the urban and peri urban areas. Use of nylon and plastic paper bags which is on the increase is also a problem which has led to death of livestock upon consumption and clogging of drainage in buildup areas. There is also the problem of continued construction of houses in riparian areas posing the threat of collapsing and thus loss of life.

Unsustainable Water Resource Management Practices

The major challenge is the high seasonal fluctuations between low and high river flows due to inadequate conservation and protection of water catchment areas especially in Mt. Kenya and the Aberdare ranges. This has led to siltation, flooding and landslides during the wet seasons and low flow during the dry season.

Inadequate Sanitation Facilities in Urban Areas

The peri-urban centers; Karatina, Othaya, Mukurwe-ini, Chaka, Mweiga and Naro Moru have inadequate sewerage treatment and solid waste management facilities. This has led to release of effluents into the environment causing pollution of water bodies.

Poorly Planned and Inaccessible Housing in Informal Settlements

Informal Settlements in the county are prone to disasters such as fire and floods. In colonial villages, the land is under the county government and the rapid population growth has impoverished the residents and their needs should be addressed.

Sharing of tourism revenue

There is no clear formula on sharing of revenue generated from tourism related activities between county and national government e.g. KWS continues collecting park entry fee and nothing is brought back despite the county maintaining roads leading to the parks.

2.2 Cross-Cutting Issues

The cross cutting issues that affects development in the county include; Poverty, HIV and AIDS, Gender, Disaster Risk Reduction, Youth, Persons with Disabilities, Environmental Conservation and Management and Security.

CROSS CUTTING ISSUE	CURRENT SITUATION	MAINSTREAMING OF CROSS CUTTING ISSUE
Poverty	About 27.6 per cent of the county population live below the poverty line	To address the issues of poverty in the county the government has initiated a lot of programmes and projects such as Elimu Fund, Bima Afya, Enterprise Development Fund, Providing water for irrigation, improvement of access roads among others
HIV and Aids	The county HIV and Aids prevalence stand at 4.3 percent as compared to the national's 6.6 per cent.	The county has been providing free ART's to the infected. The county is also providing medical insurance through NHIF to the infected members of the society and has continued to mainstream HIV and Aids in all activities.
Gender	Women constitute 51 per cent of the population and contribute 70 per cent of the agricultural labor force. But not adequately represented in the productive sectors.	The county has been mainstreaming gender issues by ensuring that 30 percent of all tenders goes to the special groups that includes women. There is also general capacity building of women to take their rightful position in the society. The county has also allocated funds for youth, women and PWD's which will greatly improve their wellbeing.

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Disaster risk reduction	The most prevalent disaster risks in the county include natural phenomena such as drought, floods, fire, mudslide, landslide and effects of climate change. Other disasters include man-made risks such as road accidents and domestic violence. Drought is the major natural disaster that frequently occurs in the semi-arid regions of Kieni Sub County.	The county has been informing the public on impending disasters such as floods and landslides. The county has also provided appropriate planting materials to avert risks associated with drought in Kieni. We also have standby fire engines in Nyeri and Karatina to respond promptly to cases of fire and avert damages.
Youth	The youth form about 57 per cent of the total active labor force and 34 per cent of the total population. However, due to the high level of unemployment and lack of vocational skills demanded by the economy, most of the youth have not been absorbed in the job market.	The county has continued to ensure involvement of youth in productive activities and earn a decent living. There are also programmes like provision of mobile mechanical pumps (motorized) and grants (Jiinue fund) to youth groups. Youths have been given full access to government tenders where 30 percent has been preserved for the special groups, youth included.
Persons' Living With Disability	The county lacks adequate institutions that take care of needs persons with disabilities who are more than three per cent of the population. The available institutions do not have facilities to offer the necessary training required by these people at secondary and tertiary levels.	The county has allocated funds for this special group as a grant so as to uplift their way of life. The group also has equal and unlimited access to government tender opportunities including the reserved 2 percent.
Environmental Conservation and Management	Continuous destruction especially that of forest lands, riparian and wetland for farming and construction of building continue to be an issue in the county. Other environment issues include; planting unsuitable trees on wetlands, landslides, and charcoal burning among others.	The county has been planting suitable trees in riparian areas and public institutions while sensitizing farmers on the effect of climate change due to their actions. There is also continuous sensitization of road contractors on addressing the challenges of storm water and run off.
Security	Insecurity provides unconducive environment for development and investment. It compromises the investment tempo and scares away outsiders from the county.	County has purchased vehicles for security i.e. C.I.D, A.P and Police fully fueled and serviced by the County Government (PAIC Department).

CHAPTER THREE:

RESOURCE MOBILIZATION

3.0 Introduction

This chapter addresses resource mobilization strategies; county expenditure; finance management; challenges likely to be experienced and the possible solutions. Devolution of funds from national government calls for a wider public participation to ensure better utilization by those appointed as custodians. It is important to note that the funds allocated through the CRA will not be adequate and therefore the need to come up with ways and means to mobilize more resources to meet the development needs of the county.

3.1 Source of Revenues

Equitable share

This is from the shared national revenue as provided for in Article 202 and 203 of the constitution. The county receives part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement, recommended by CRA and approved by The National Assembly.

Additional resources

In addition to the equitable share of revenue, the County Government is also expected to get additional resources from the following sources:

- *Conditional and unconditional* allocations from share of the national government as contemplated under Article 202(2) of the Constitution.
- *Own revenues* from specific county revenue raising measures through imposition of property taxes, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose.
- *Borrowing* provided national government guarantee is obtained as well as the approval of the County Assembly. This will only occur if the funds will be applied to development activities.
- *Grants and donations* from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015. There are other grants not channeled through the county revenue funds but helps the county to achieve its development objectives through collaborations e.g. Upper Tana Natural Resource Management Project.

3.2 County Government Expenditure

The county government is expected to spend its money for recurrent expenditure and development projects. Much of the government resources are spent on recurrent needs due to the huge wage bill leaving inadequate resource for development activities.

3.3 Management of County Finances

The county is fully accountable to the public on the expenditure and utilization of all funds received by or on behalf of the county government. This is done through quarterly budget implementation and project and program status report as required under section 166(4) of the PFM Act, 2012. All financial management systems are required to comply with the requirements of all national and county legislations.

The process of managing the finances will be as follows: The county treasury shall prepare annual budget estimates and seek approval from the county executive committee and the county assembly. The controller of budget will authorize withdrawals from the county revenue funds. The accounting officer is accountable to the county assembly for ensuring that the funds of the entity for which the officer is designated are used in a way that is lawful and authorized. The accounts of the county will be audited by the auditor-General and submit audit reports to the relevant county assembly committees. Internal audits will also be done continuously as a control measure.

3.4 Funding Of Development Projects

Capital projects as contained in this plan will be funded through budgetary allocation from the county government revenue fund, grants and loans from development partners. Over the medium term it is expected that the county will spend not less than 30 percent of its revenue on development as required under section 107(2)(b) of the PFM Act, 2012.

3.5 Assets and Financial Management

The National Treasury has designed and prescribed an efficient financial management tool for the national and county governments to ensure transparency and standard financial reporting as contemplated by Article 226 of the Constitution and The Public Finance Management Act, 2012 and its regulations.

The County Treasury will monitor, evaluate and oversee the management of public finances and economic affairs of the county government including developing and implementing financial and economic policies, preparing the annual budget, coordinating the implementation of the budget and mobilizing resources for funding. The county treasury is the custodian of all county government assets and liabilities.

CHAPTER FOUR:

PROJECTS AND PROGRAMMES

4.0 Introduction

This chapter presents a highlight of projects and programmes as contained in the CIDP, 2013-2017 and other specific ones identified through other county forums. The technical departments have a critical role in undertaking feasibility studies, designing and implementing. The listed projects/programmes includes ongoing and proposed for the Fiscal Year 2017-2018.

The information is presented based on the existing county departments namely: Finance and Economic Planning; Agriculture, Livestock, Fisheries and Co-operative Development; Health Services; Public Administration, Information and Communication; Water, Environment and Natural Resources; Lands, Housing and Physical Planning, Infrastructure Development; Special Programmes; Tourism and Culture; Energy and Education, ICT, Trade Industrialization.

For each of the department, projects and programmes which are in the CIDP and yet are not implemented and specific priorities identified during the public participation and focus group discussions (ward forums) are presented as new proposals for implementation in 2017/2018. As a development policy all ongoing projects must be completed first so as to get value for money already spent. The considerations for new projects is the coverage in terms of population and also the facilities being enablers of development.

4.1.1 Finance and Economic Planning

This department consists of Finance, Economic Planning, Monitoring and Evaluation, Budget, Audit and Procurement Directorates. This is a service department responsible for coordination of financial management and development planning.

Sector Vision and Mission

The vision: A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management.

The mission: To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

Sector Development Direction

- i. To establish a county database.
- ii. To establish and integrate an effective citizen driven public participation mechanism in annual planning and budget making process across the county.
- iii. To put in place M & E system and form the relevant committees.
- iv. To develop a mechanism for dissemination and follow up on the findings of an M & E information.
- v. To ensure timely production of financial and development progress reports.

A. Ongoing Projects/Programmes

Name of project	Objectives	Targets	Description of activities.	Estimated cost in Kshs.
County Data Base	To create an up to date county databank on social economic issues.	1 County database	Identification of data requirements, Data collection, Development of database, Data input into the system.	5m in collaboration with CRA
Refurbishment County treasury	Facilitate effective and efficient service delivery	1 floor refurbished	Refurbishment and equipping to create work station.	7m

B. Proposed Projects/Programmes 2017/2018

Project Location	Name	Priority Ranking	Objectives	Targets	Description of activities	Estimated cost in Kshs.
County treasury block		1	Facilitate effective and efficient service delivery.	1 block	Construction, equipping	30m

4.1.2 Agriculture, Livestock, Fisheries and Cooperative Development

This department comprises of Agriculture, Livestock Fisheries and Cooperative Development sub- sectors.

Sector vision and mission

The vision: An innovative, commercially-oriented and modern agriculture, livestock and fisheries development.

The mission: To improve livelihood of county citizens through promotion of competitive agriculture, sustainable livestock and fisheries development.

Sector Development Direction

- i. Modernization of extension service delivery through new technology adoption in ICT and extension group approaches.
- ii. Promote a paradigm shift in agriculture by embracing commercialization in farming.
- iii. Lower the cost of production through a deliberate effort to reduce cost of farm inputs thus increase farmers' margins and therefore accelerate rural development.
- iv. Improve working environment by constructing and equipping offices, and providing extension officers with appropriate mode of transport.
- v. Advocate for farmer friendly legislation e.g. in land reforms, value addition and marketing.
- vi. Improved collaboration and partnerships with all stakeholders in the Agricultural Sector.
- vii. Encourage value addition of farm produce before marketing.
- viii. Restocking of rivers and dams and involvement of community in management.
- ix. Establishing a fingerling research/ quality improvement and multiplication centre.
- x. Operationalization of existing livestock market and sales yard.

Projects and Programmes

The section captures county ongoing and proposed projects and programmes.

A. Ongoing Projects/Programmes

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
1	Extension services	County wide	Delivery of technical packages	To Increase productivity and improve food security and income	To increase farm production from the current level by 5%	30,812,918
2	Improvement of food security	County wide	Procurement of certified seeds	To improve food security	Improve food security by 3%	9,164,799
	Improve breeding stock	Karima	Completion of rabbit breeding centre	To upgrade the local rabbit breeds	One rabbit breeding centre completed	5,000,000
	Improve breeding stock	County wide	Procurement of breeding rabbits	To upgrade the local rabbit breeds	115 breeding rabbits imported	1,750,000
	Up scaling of fish farming	County wide	Procurement of fingerlings	To upscale fish farming	146,700 fingerlings procured	2,200,000
	Improvement of Wambugu Agricultural Training Centre. dairy herd	Muruguru/Gatitu	Procurement of pedigree heifers	To increase dairy productivity	Increase milk production from the current 7 liters per cow to 20 litres per cow per day	8,775,000
	Improvement of veterinary public health	County wide	Procurement of vaccines	To improve disease control		6,000,000
	Grant transfer	Nyeri South, Tetu, Mukurweini and Mathira East and West	Ware house construction and leasing, purchase of value addition equipment and coffee infrastructure improvement	To enhance value Addition in coffee	4 farmers' cooperative societies assisted in enhancing value addition	100,000,000
	Transport enhancement		Procurement of motor cycles	To enhance service deliver	6 yamaha motor cycles	3,000,000

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
	Improvement of working environment	Rware	Completion of Mifugo house	To improve of working environment	100% completion	2,000,000
	Establishing Wambugu A.T.C. as a centre of excellence	Muruguru/Gatitu	Construction of modern gate and fencing	To establish Wambugu A.T.C. as a centre of excellence	One modern gate constructed and	2,000,000
	Enhancement of farm produce marketing	Gatarakwa and Kabaru	Construction of farm produce collection sheds	To enhance marketing of farm produce	2 farm produce collection sheds	2,000,000
	Securing A,M.S farm	Thegu river	Fencing the farm	To secure A.M.S. farm	3 acres fenced	1,000,000

B. Proposed Projects/Programmes 2017/2018

Project/ Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/ Programme	Targets	Estimated Cost(Kshs.)
Extension service	County wide	1.	Delivery of extension services	To increase productivity and improve food security and income	Increase farm production from the current level by 5%	70,000,000
Value addition on commercial crops and livestock products	County wide	2.	Providing subsidies to cooperative societies and other producer groups	To increase productivity and incomes to the farmers	-Coffee -Tea -Milk -Horticulture	200,000,000
Research and Development	County wide	3.	Farm trials and strengthen Research-farmer- Extension linkage	To improve development and adoption of agricultural technologies	4 farm trials per ward(120)	3,000,000
Improvement of staff mobility	County wide	4.	Procurement of vehicles and motor cycles	To improve staff mobility	12 double cabin vehicles 20 yamaha motor cycles	50,000,000
ICT improvement in the department	County wide	5.	Procurement of lap tops and desk tops and accessories	To improve I.C.T.	Procure 2 laptops and 2 desktops for each of the 8 sub counties and 2 laptops for each of the 5 directorates at the County	3,720,000

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Improvement of food security	County wide	6.	Provision of subsidized fertilizer	To Improve food security in the county and farm incomes	Procure 20,000 bags of fertilizer	40,000,000
Improvement of food security	County wide	7.	Procurement of certified seeds	To improve food security	Improve food security by 3%	15,000,000
Livestock census	County wide	8.	Head count of all livestock	To update the livestock data base	Head count to be carried out in all 30 wards	10,000,000
Enhancement of milk value addition	7 sub counties	9.	Construction of buildings and electricity installation for milk coolers	To enhance value addition of milk	10 milk marketing groups	25,000,000
Trainings and demonstration on greenhouse technologies	County wide	10.	Procurement and installation of green houses	To train youth and other farmers on greenhouse technologies	Carry out trainings in all the 30 wards	10,000,000
Livestock development and improvement	County wide	11.	Procurement of dairy goats and breeding cocks,	To enhance livestock improvement	30 dairy goat bucks and 1000 improved indigenous cocks	15,500,000
Artificial Insemination and breeding program	County wide	12.	Procurement of semen, liquid nitrogen and equipment	To upscale delivery of A. I. services	30,000 doses of semen, 800 litres of liquid nitrogen and assorted A.I. equipment procured	20,000,000
Construction of liner Ponds	County wide	13.	Excavation of ponds, Procurement of pond liners and procurement of fingerlings	To increase fish production	150 fish ponds constructed and stocking of the ponds	24,750,000
Fish stocking in selected rivers	8 sub counties	14.	Stocking of fish in Gura, Chania, Sagana, Nairobi, Honi rivers	To increase fish production and enhance sport fishing.	Stocking of 5 rivers cutting across the 8 sub counties	1,000,000
Improve fish harvesting	County wide	15.	Procurement of fishing gear	To improve fish harvesting	30 fishing gears procured	600,000
Disease surveillance and control	County wide	16.	Procurement of vaccines and acaricides	To improve disease control	30,000 doses of FMD, 30,000 doses	10,000,000

					of LSD, 15,000 doses of rabies,15,000 doses of CCP vaccines	
Leather development	County wide	17.	Capacity building on leather development	To improve the quality of hides and skins for value addition	500 leather dealers trained	2,000,000
Veterinary public health	County wide	18.	Licensing of slaughter houses and meat containers	To ensure public consumes quality meat	To license all the slaughter houses and meat containers in Nyeri county	1,500,000
Veterinary inspectorate services	County wide	19.	Supervise and inspect agro vets and clinics	To improve livestock industry	Inspect all the agro vets in Nyeri county	2,000,000
Establishing Wambugu A.T.C. as a centre of excellence	County project	20.	Capacity building	To establish Wambugu ATC as a centre of excellence	Completion of a modern hostel	10,000,000
Establishing Wambugu A.T.C. as a centre of excellence	County project	21.	Maintenance of building and station	To establish Wambugu A.T.C. as a centre of excellence	Painting of all buildings and repair of pavements	5,000,000
Dairy improvement in ATC	County project	22.	Construction of a 20 cubicles zero grazing unit	To improve on grazing systems	Completion of a zero grazing unit	1,000,000
Dairy improvement in ATC	County project	23.	Procurement of in- calf heifers	To improve on revenue collection	Procurement of 20 in-calf heifers	3,000,000
Dairy improvement in ATC	County project	24.	Establishment of Forage	To increase area under forage	10 acres under various fodders	2,000,000
Capacity building of stakeholders	County project	25.	Training farmers and stakeholders	1.To improve technical capacity of farmers and stakeholders 2.To enhance revenue generation	1000 farmers and stakeholders	6,500,000

4.1.3 Health Services

This sector address Preventive, Promotive, Curative & Rehabilitative issues of health and Sanitation. Health is an economic and social right and every person has a right to the highest attainable standards of health, which includes the right to health care services

including reproductive health. The county will facilitate progressive realization of this right within the constraints of fiscal space and priority interventions.

Sector Vision and Mission

Vision: An efficient and high quality health care system that is accessible, equitable and affordable for every citizen.

Mission: To promote and participate in the provision of integrated and high quality preventive, Promotive, curative and rehabilitative health care services to all Kenyans.

Sector Development Direction

- i. Carry out health needs assessment in the county.
- ii. Completion of ongoing and reviving of stalled projects.
- iii. Construction, equipping and staffing of new health facilities.
- iv. Sensitizing the public on health insurance scheme.
- v. Establishing and integrated health management system.
- vi. Putting up health staff houses within the institutions
- vii. Promoting reproductive health and behavior change.
- viii. Promote mental health.
- ix. Promote rehabilitation of alcohol and drug addicts.
- x. To construct a sanitary landfill in Kieni, semi-sanitary landfills in Othaya and five transfer sites.

Projects and Programmes

This section provides information on ongoing and proposed projects and programmes.

A. On-going projects/programmes

Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
Completion of maternity unit - Ichamara dispensary	Mukurweini Central	Completion of pending works to user specification	Improve access to maternal Health	completion and commissioning	2 million
Water installation at Thangathi health Centre	Mukurweini Central	Construction of water tank and	Improve water supply at Thangathi Health Centre	completion and commissioning	1 million
Karaba health Centre X-ray& Administration Block	Gikondi/ Mukurweini	Design and construction of new X ray block	Improve access to diagnostic services	completion and commissioning	6 million
Completion and equipping of Kariguini Dispensary	Wamagana/ Tetu	Completion of pending works to user specification	improve access to health services	completion and commissioning	1.5 million
Wamagana Health Centre	Wamagana/ Tetu	Construction of outpatient block	improve access to quality	completion and	4.5 million

			outpatient services	commissioning	
Ruruguti Maternity/Nyeri South	Iriani	Construction of maternity unit	Improve access to maternal Health	completion and commissioning	6million

B. Proposed projects/programmes 2017/2018

Project/ Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost(Kshs.)
Construction of twin wards / County Referral Hospital	Rware/ Nyeri Central	1	Technical Drawings, BQs and Tendering of works	Decongest the existing wards where patients in medical and orthopedic wards are sharing two and sometimes others lie on the floor	Start projects on time and monitor progress through stakeholder collaboration	25 million
Construction of Two Gates OPD/Inpatient /County Referral Hospital including parking	Rware/ Nyeri Central	2	Technical Drawings, BQs and Tendering of works	Securing the premises, control flow of visitors and improve on attractiveness of the Hospital commensurate with its status	Start projects on time and monitor progress through stakeholder collaboration	10 million
Renovations of the outPatient floor tilling and roof replacement	Rware/ Nyeri Central	3	replace the leaking asbestos roof and tiling of the outpatient department	The existing asbestos roof is leaking and service delivery during rainy seasons is a major challenge and the floor requires tiling for improved work environment	Start projects on time and monitor progress through stakeholder collaboration	6 million
Accident and Emergency Unit/Karatina Hospital Phase II	Karatina Town/	4	Completion of Accident and Emergency in Karatina Hospital	To manage Accidents and Emergency cases including theatre services in the complex	Start projects on time and monitor progress through stakeholder collaboration	30 million
Extension of Paediatric ward/Karatina Hospital	Karatina Town/	6	Technical Drawings, BQs and Tendering of works	increase bed capacity for children	Start projects on time and monitor progress through stakeholder collaboration	3 million
Construction of Two Gates OPD/Karatina Hospital	Karatina Town/	5	Technical Drawings, BQs and Tendering of works	Securing the premises, control flow of visitors and improve on attractiveness of the Hospital	Start projects on time and monitor progress	6 million

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				commensurate with its status	through stakeholder collaboration	
construction Incenerator at Mukurweini Hospital	Mukurweini Central/ Mukurweini Hospital	7	Technical Drawings, BQs and Tendering of works	Hospital waste disposal and Environmental safety	Start projects on time and monitor progress through stakeholder collaboration	2 million
construction Incenerator at Othaya Hospital	Iriaini/ Othaya Hospital	7	Technical Drawings, BQs and Tendering of works	Hospital waste disposal and Environmental safety	Start projects on time and monitor progress through stakeholder collaboration	2 million
construction Incenerator at Karatina Hospital	Karatina Town/	7	Technical Drawings, BQs and Tendering of works	Hospital waste disposal and Environmental safety	Start projects on time and monitor progress through stakeholder collaboration	2 million
Construction of twin wards / Naromoru Health Centre	Kiamathaga/ Naromoru	8	Technical Drawings, BQs and Tendering of works	Introduce inpatient services towards establishing a Level 4 Hospital in Naromoru	Start projects on time and monitor progress through stakeholder collaboration	7.5 million
Construction and equipping of Theatre at Naromoru Health Centre	Kiamathaga/ Naromoru	16	Technical Drawings, BQs and Tendering of works	Towards establishing Level 4 services in the Kieni East, decongest the County Referral Hospital	Start projects on time and monitor progress through stakeholder collaboration	12 million
Construction of staff houses/Ruguru Health Centre	Ruguru/ Mathira West	9	Technical Drawings, BQs and Tendering of works	Housing of staff within the facility for emergency and 24 hour duty coverage	Start projects on time and monitor progress through stakeholder collaboration	5 million
Construction of Out Patient Block/Kiawara Health Centre	Mugunda /Kieni West	10	Technical Drawings, BQs and Tendering of works	Towards establishing Level 4 services in the Kieni West, decongest the County Referral Hospital	Start projects on time and monitor progress	15 million

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					through stakeholder collaboration	
Construction of Outpatient & Administration Block	Mukurweini Hospital	11	Technical Drawings, BQs and Tendering of works	provide adequate space for outpatient and specialized clinics to cope with increasing workloads and internship practice for Doctors and other health service providers	Start projects on time and monitor progress through stakeholder collaboration	60 million
Construct a service block(Kitchen laundry &store/Ruguru Health Centre	Ruguru/Mathira West	13	Technical Drawings, BQs and Tendering of works	operationalize the expanded facility to serve the intended original need	Start projects on time and monitor progress through stakeholder collaboration	4 million
Water Storage Tank/Ruguru Health Centre	Ruguru/Mathira West	14	Construct water tank stand;Procure and connect Water storage tank for improved sanitation and infection prevention& control	provide adequate space for outpatient and specialized clinics to cope with increasing workloads and internship practice for Doctors and other health service providers	Start projects on time and monitor progress through stakeholder collaboration	2 million
Standby Generator/Kiganjo Health Centre	Ruguru/Mathira West	15	Procure, installation & Commissioning of a Standby	Reliable power supply	Start projects on time and monitor progress through stakeholder collaboration	1,500,000
Gichira Health Centre	Aguthi/Gaaki	16	Procure, installation & Commissioning of a Standby	Reliable power supply	Start projects on time and monitor progress through stakeholder collaboration	1,500,000
Ihwagi Dispensary Relocation of Dispensary	Iria-ini - Mathira	17	Construct OPD block	Relocate the Dispensary to its land. Currently housed by ACK church	Start projects on time and monitor progress through stakeholder collaboration	5 million

4.1.4 Public Administration, Information and Communication

This department consists of the following sub sectors: County Public Administration, Information & Communication and Revenue. It aims at ensuring a harmonious coexistence between various actors in development of the county. The directorates of alcohol control and human resource management are also part of this department.

Sector Vision and Mission

Vision: A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous county

Mission: To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of socio-economic and political development.

Sector Development Direction

- i. To operationalize the performance contracting to the County Public Service for effective and efficient service delivery.
- ii. To establish an effective citizen driven public participation mechanism.
- iii. To facilitate mobility of security officers.
- iv. To establish and ensure effective administration and governance of county affairs.
- v. Enforce compliance in revenue collection. The starting point would be a county-wide of revenue mapping.
- vi. To increase revenue collection from the current 0.7B in 2015/2016 to 1B by 2017/2018 and an annual increment of 10 percent in the subsequent years.
- vii. To operationalize non-cash revenue collection in all sectors and automate the system.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
1	Block C	Rware	Refurbishment	Conducive Work Environment	Staff satisfaction	21M

B. Proposed projects/programmes 2017/2018

Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost (Kshs.)
Civic Education	All Wards	1.	Community sensitization	To educate society on governance issues	General Public	1,500,000

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Citizen participation programme	All Wards	2.	Citizen petitions providing timely information, civic education, citizen participation mobilization, information gathering, monitoring and evaluation	To improve service delivery	30 engagements	5,000,000
Alcohol and substance management, drug and substance abuse, public participation	All Wards	3.	Educate society on the repercussions	To enhance productivity in the society		7,000,000
Capacity building	All Wards	4.	Train on administrative and communication skills	Train leaders to render responsive, effective, ethical and quality services	Community leaders	3,500,000
Public Communication Services	All wards	5.	Establishment of Nyeri County Radio station and recruitment of staff	To improve County Communication channel	1 no. radio station 10 staff in radio station	10,000,000
County Registry	Rware	6.	Establishment and equipping	To ensure safety of equipping county assets	1 no. registry	3,000,000
Sub-County and Ward Offices	All Wards	7.	To provide a conducive working environment	Construction and equipping	5 sub-county headquarter	150,000,000
Dispute resolution programme	All wards	8.	Establish and capacity build dispute resolution committees	To enhance peaceful co-existence	253 committees	2,000,000
Violence support programme	All Wards	9.	Victims	Reconciliation	General Public	1,500,000
ENFORCEMENT SECTION						
Enforcement Officers Training	All Wards	1	Training on County by-laws, traffic control and discipline	To be empowered on the current issues of development	62	2,000,000
Enforcement Vehicle	All Wards	2	Enforcement of County	To ease the work of	8	36,000,000

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			government by-laws	enforcement in all sub-counties		
REVENUE DIRECTORATE						
Automation of Revenue collection	Nyeri Town, Mathira, Othaya, Mukurweini, Tetu, Kieni East & Kieni West	1	Complete Revenue Collection system for parking, Cess, hospital and business permit (eSBP)	Cost effective in terms of revenue supervision, increased revenue, Reduce leakage and corruption	All Revenue Streams	50 million
Networking all Sub county revenue offices	Nyeri County	2	Networking-creating a WAN (Wide Area Network)	Enhanced revenue monitoring, supervision and collection, accurate and timely reporting	Better connectivity in all sub counties revenue offices	60 million
Revenue Offices	Nyeri Town	3	Complete furnished revenue offices	One stop functional revenue offices, archives and stores for confiscated goods	Nyeri town Sub-county	7 million
Transport (Motor Vehicles)	Nyeri County	1	Revenue Enhancement	Enhanced revenue monitoring, supervision and collection	Close supervision	4.6 million
Staff Trainings	Nyeri County	1	Regular on job training	Enhanced revenue collection and customer service delivery	260 Staffs	6 Million
Staffing	Nyeri County	3	Recruit additional Qualified Revenue Staffs.	Effective & Efficient revenue collection	Additional 100 Staffs	35 Million
Computers and Servers	Nyeri County	1	Automation (Purchase and servicing existing Servers and computers)	i) Enhanced revenue monitoring, supervision and collection, ii) Accurate and Timely Reporting	All sub counties revenue offices	4 Million
Standby Generators	Othaya, Mukurwe-	1	Power Supply	Un interrupted power supply	Five (5) sub counties	3.5 Million

	ini, Tetu, Kieni East & Kieni West				revenue offices	
HUMAN RESOURCE DIRECTORATE						
Automation of Human Resource Records	Rware	1	Designing of system development of system user training	Improve records management	Efficiency	3,000,000
Staff capacity building	Rware	2	Training in HR Management	Enhance skills knowledge and abilities	Improve performance	5,000,000
Employee satisfaction survey	Rware	3	Data collection and analysis compilation of report	Assess and Examine levels of job satisfaction among the employees	Address concerns	2,000,000
Provision of working tools and equipment	Rware	4	Requisitions of computer and accessories Desks and office chairs	Improve the working environment	Improve performance	2,000,000

4.1.5 Water, Environment and Natural Resources

The department directly affects lives and livelihood of the communities. It comprises of Water, Irrigation, and Environment & Natural Resources directorate.

Sector Vision and Mission

Vision: Sustainable access to clean, safe and adequate water in a clean and secure environment.

Mission: To promote, conserve, protect the environment and improve access to water for sustainable development.

Sector Development Direction

- i. To construct four sewerage systems (Othaya, Mukurwe-ini, Mweiga and Naro Moru) to address liquid management.
- ii. Annual tree planting targeting 10% cover in the entire county in farms, greening of towns and institutions
- iii. Rehabilitation of 20 quarries.
- iv. To promote green economy.
- v. To expand the water coverage from 45-80% for rural and 60- 95% for urban areas.
- vi. To construct 4 water treatment plants (Mawasco, TeAwasco, Nawasco and Omwasco) to improve quality of drinking water.
- vii. Exploitation of ground water by drilling and equipping 10 boreholes in Kieni East and West.
- viii. To construct irrigation intakes and distribution lines in every ward.

ACREAGE UNDER IRRIGATION AND HOUSEHOLDS CONNECTED WITH WATER

No	Sub-County	2013		2014		2015		2016	
		Acreage Under Irrigation	HH connected with water	Acreage under irrigation	HH connected with water	Acreage under irrigation	HH connected with water	Acreage under irrigation	HH connected with water
1	Kieni East	4000	8000	4000	8000	4000	8000	4000	8000
2	Kieni West	2000	4000	2000	4000	2000	4000	2000	4000
3	Nyeri Town	200	250	200	250	200	250	200	250
4	Tetu	27	169	71	169	71	169	74	174
5	Othaya	27	264	197	788	296	1184	320	1280
6	Mukurweini	250	500	310	620	522.5	1040	952.5	2000
7	Mathira East	2136	4272	2510	5020	2750	5500	3000	6000
8	Mathira West	414	828	570	1140	730	1460	900	1800
Total		9054	18283	9858	19987	10569.5	21603	11446.5	23504

Source: Department of Water and Natural Resources, 2016

TREES PLANTED AND FLOWERS IN THE COUNTY

S/No	Sub -county	2012/2013	2013/2014	2014/2015	2015/2016
1	Kieni East		191,602 tree seedlings and Bamboo		24, 442 tree seedlings and 900 flowers.
2	Kieni West				23,100 tree seedlings
3	Nyeri central			500 palm trees and flowers	18,450 tree seedlings and 160 flowers
4	Tetu				23,000 tree seedlings
5	Othaya		228kg of certified tree seeds given to Nurseries in all Sub-Counties		24,726 tree seedlings and 1100 flowers
6	Mukurweini				20,000 seedlings and 800 flowers
7	Mathira East				19,000 tree seedlings
8	Mathira West				22,050

Source: Department of Water and Natural Resources, 2016

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. Ongoing Projects/Programmes

No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
1	Kariithi	Karatina	Completion of mainline and construction of main distribution line (500HH)	Food security and income generation	300 acres and 1000HH	2,000,000.00
2	Changachicha/Kagongo	Chinga	Completion of mainline and construction of main distribution line (1000HH)	Food security and income generation	500 acres and 1000HH	2,600,000.00
3	Karima	Kahuro Kianjoro	Pipeline infrastructure development	Food security and income generation	150 acres and 350HH	1,000,000.00

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4	Ihwa	Kamakwa/ Mukaro	Completion of mainline	Food security and income generation	500 acres and 450HH	2,000,000.00
5	Huhoini Mukaro	Kamakwa/ Mukaro	Construction of intake & part of mainline	Food security and income generation	350 acres and 600HH	2,600,000.00
6	Kihuyo	Mathari/Kiganjo	Completion of mainline	Food security and income generation	300 acres and 600HH	2,600,000.00
7	Giakagu	Wamagana	Completion of mainline(150H H)	Food security and income generation	300 acres and 600HH	2,000,000.00
8	Kimathi Muhoya	Dedan Kimathi	Completion of mainline(150H H)	Food security and income generation	500 acres and 1000HH	2,000,000.00
9	Gaaki Aguthi	Aguthi Gaaki	Construction of Tank	Food security and income generation	1000 acres and 2000HH	3,600,000.00
10	Iruri Irrigation Project	Ruguru	Construction of pipeline	Food security and income generation	500 acres and 1000HH	3,900,000.00
11	Ndathi Mbiriri	Kabaru	Construction of pipeline	Food security and income generation	300 acres and 600HH	500,000.00
12	Wangi Kanuna	Kiganjo/Mathari	Construction of pipeline	Food security and income generation	400 acres and 800HH	5,000,000.00
	TOTAL					29,800,000.00

WATER PROJECTS

13	Gakanga	Gataragwa	Construction of pipeline	Increase water access	500HH	2,000,000.00
14	Ruai	Gakawa	Pipeline infrastructure development	Improve on water flows	350HH	1,500,000.00
15	Gichecheni -Ngoru	Mukurweini Central & Rugi	Completion of Gichecheni Ngoru line	Increase water access	3450HH	9,000,000.00
16	Kagotha	Iriaini Mathira	Construction of pipeline	Increase water access		200,000.00
17	Kahara	Konyu	Fittings for connection to the tank	Increase water access		100,000.00
18	Toll station Water Kiosk	Gakawa	Construction of pipeline	Increase water access	100HH	600,000.00
						13,400,000.00

**B. NEW PROJECTS PROPOSALS
IRRIGATION**

No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/ programme	Targets	Estimated Cost(Kshs)
1.	Capital Grants and Transfer to Projects Management Committees	County Wide	Transfer funds to the project accounts	Support the community to hasten projects implementation	Iruri Irrigation Project Giakagu Irrigation Project Kariithi Irrigation Project	23,181,163

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No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost(Kshs)
					Kaguyu-Kienjaini Irrigation Project Lower Magutu Irrigation Project Ihwa Irrigation Project Kamoko Irrigation Project Huhoino Mukaro Irrigation Project Muhoya Kimathi Irrigation Project Kihuyo Irrigation Project Changachicha Irrigation Project Gaaki Aguthi Irrigation Project	
2	Kaguyu-Kienjaini	Iriaini	Construction of pipeline(800H H)	Food security and income generation	225 acres and 800 HH	1,000,000
3	Muthira	Ruguru	Construction of intake & part of mainline (300HH)	Food security and income generation	200 acres and 600HH	3,000,000
4	Mahiga/Kamoko	Mahiga	Reviving the irrigation project by renovating the infrastructure	Food security and income generation	150 acres and 350HH	2,000,000
5	Kabaru	Kabaru	Construction Water projects	Food security and income generation	500 acres and 1000HH	3,000,000
6	Simbara Bondeni	Mweiga	Pipeline infrastructure development	Food security and income generation	350 acres and 700HH	2,000,000
						11,000,000
WATER						
6	Nganyuthe	Gataragwa	Construction of storage tank at Kinyaiti & distribution (300HH)	Food security and income generation	300 acres and 600HH	1,693,000
7	Narumoru Township	Narumoru/ Kiamathaga	Construction of Water Treatment plant	Improve on water quality	1200HH	11,500,000
8	Titie	Wamagana & Kimathi Muhoya	Construction of Water Treatment plant	Improve on water quality	(2000HH)	11,500,000
9	Kariko water project	magutu	Construction of pipeline	Increase water access		500,000.00
						25,193,000
Environment						
1.	a) Schools greening	All wards Rware	Sensitizing the schools,	To enhance tree cover and	Ten (10) schools beautification in	394,500

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No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost(Kshs)
	b) Beautification in Nyeri town. c) Ithenguri and Kiunyu Dams	Kamakwa/Mukaro Ward	procure tree seedlings, and planting. procure flower seedlings and planting	beautification in towns, County and Schools Beautify our towns	Nyeri Town planting of Bamboo and indigenous tree seedling in dams Kiunyu and Ithenguri	
2.	a) Schools greening. b) County greening c) Riparian stabilization	All wards Dedan Kimathi Ward, Wamagana Ward, Gaaki/Aguthi Ward	Sensitizing the schools, procure tree seedlings and planting Procuring and Planting of indigenous trees	To enhance tree cover and riparian protection in the County, schools and around dams Stabilization of the riparian area.	Ten (10) schools, Gatumbiro Hill trees Karangia Dam.	362,790
3.	a) Schools greening. b) County greening c) Riparian d) Beautification	All wards Naromoru/Kiamathaga Ward, Kabaru Ward and Gakawa Ward	Sensitizing the schools, procure tree and planting Stabilization of the riparian area. procure flower seedlings and planting	To enhance tree cover and riparian protection in the County, schools and around dams To Beautify our towns	Ten(10)schools beautification in Chaka and Naromoru towns, planting trees in dams at ----- planting of trees along riparian areas of Naromoru, Rongai, Wathituga and Burguret Rivers Naromoru, Chaka	465,500
4.	a) Schools greening b) County greening c) Riparian stabilization	All wards, Mweiga Ward, Gataragwa Ward, Endarasha/Mwiyogo Ward, Mugunda Ward	Sensitizing the schools, procure tree and planting procure tree seedlings and	To enhance tree cover and riparian protection in the County, schools and around dams	Ten (10) schools Mweiga Kiawara Kiburuti Dam, , Karuthingitu Rivers.	485,500

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No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost(Kshs)
	d) Beautification		planting Stabilization of the riparian area. procure flower seedlings and planting	To Beautify our towns	Mweiga and Kiawara	
5.	a) Schools greening b) County greening c) Dams protection d) Beautification	All wards Iriaini Ward, Konyu Ward Karatina	Sensitizing the schools, procure tree seedlings and planting. procure flower seedling and planting.	To enhance tree cover and riparian protection in the County, schools and around dams To Beautify our towns	Ten (10) schools beautification in Karatina Town Kahiga-ini Dam Karatina.	379,500
6.	a) Schools greening b) County greening c) beautification	All wards, Kirimukuyu and Ruguru	Sensitizing the schools, procure and plant tree seedlings. Procure and plant flower seedlings.	Rehabilitation of Tumutumu Hill and school greening To Beautify our towns	Tumutumu Hill and ten (10) schools and Kiamariga town Kiamariga town	435,320
7.	a) Schools greening b) greening c) Riparian protection d) County greening c) Beautification	All wards, Mukurwein i Central Ward and Mukurwein i West Ward, Rugi Ward and Gikondi Ward Mukurwein i Central	Sensitizing the schools, flower seedlings and planting. Procure indigenous tree seedlings and planting. procure and plant tree seedlings. procure and plant flower seedlings.	To enhance tree cover and riparian protection in the County, schools and around dams Stabilization of the riparian area. To enhance tree cover. To Beautify our towns	Ten (10) schools and Thiha and Rwarai Rivers and Ndiara and Kiangure wetland areas. Mukurwe-ini town,	354,500

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No	Name of Project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost(Kshs)
8.	a) Schools greening b) County greening c) Beautification d)Riparian protection	All wards Iriaini Ward, Karima Ward Mahiga Ward and Chinga ward	Sensitizing the schools, procure tree seedlings and, planting. Procure and plant flower seedlings. Procure indigenous tree seedlings and planting.	To enhance tree cover and riparian protection in the County, schools and around dams To Beautify our towns Stabilization of the riparian area.	10 schools and, Othaya Town Chinga Dam and Gikira river	507,390
9.	Noise control	Major towns	Procurement of Noise meter	To control noise in all major towns	Karatina,Othaya,Mukurweini, Naromoru, Chaka, Kiamariga,Mweiga	1,000,000
10.	Quality Enhancement of tree seedlings	All-Sub-counties	Procurement of certified seeds	To have quality seeds in our Nurseries for better survival rates	All-Sub-counties	450,000
	Total				4,835,000.00	

F. PRE-FEASIBILITY, FEASIBILITY & APPRAISSAL STUDIES

No.	Ward	Project	Description of Activities	Amount
1	Karima	Kahuro Kianjoro	Intake Identification, Alignment Survey and Pegging of mainline and branches and Review of existing Survey maps and Designs	2,100,000.00
2	Kiganjo Mathari	Kihuyo		
3	Chinga	Changachicha		
4	Dedan Kimathi	Muhoya Kimathi		
5	Kirimukuyu	Muthira		
6	Dedan Kimathi & Kamakwa Mukaro	Huhoini Mukaro		
7	Gatitu/Muruguru	Marua		
8	Mukurweini West	Kimondo		

B. REFURBISHMENT ON NON RESIDENTIAL BUILDINGS

No.	Ward	Project	Description of Activities	Amount
1	All Sub-Counties	Refurbishment of Offices	Rehabilitation of Offices	1,203,849.00

B. Proposed Projects/Programmes 2017/2018

No	Name of Project/Programme	Ward	Priority Ranking	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
1	Lower Magutu	Magutu	12	Construction of intake & part of mainline (300HH)	Food security and income generation	300 acres and 600 HH	7,000,000.00
2	Kaguyu-Kienjaini	Iriaini	16	Construction of pipeline(800H H)	Food security and income generation	225 acres and 800 HH	7,500,000.00
3	Muthira	Ruguru	7	Construction of intake & part of mainline (300HH)	Food security and income generation	200 acres and 600HH	5,000,000.00
4	Changachicha/Kagongo	Chinga	9	Intake, Tank, Mainline, and Sub mains (1000HH)	Food security and income generation	500 acres and 1000HH	8,000,000.00
5	Mahiga/Kamoko	Mahiga	8	Sub mains and distribution lines	Food security and income generation	150 acres and 300HH	7,000,000.00
6	Karima(Gikeu)	Karima	11	Hydrant, tank and distribution line	Food security and income generation	150 acres and 350HH	5,500,000.00
7	Marua/Thuguma	Gatitu/Muruguru	2	Construction of intake & part of mainline	Food security and income generation	300 acres and 450HH	7,500,000.00
8	Huhoini Mukaro	Kamakwa /Mukaro	10	Construction of intake & part of mainline	Food security and income generation	350 acres and 600HH	7,500,000.00
9	Kihuyo	Mathari/ Kiganjo	4	Completion of mainline & distribution	Food security and income generation	300 acres and 600HH	8,000,000.00
10	Giakagu	Wamagana	13	Completion of mainline(150H H)	Food security and income generation	300 acres and 600HH	7,000,000.00
11	Muhoya Kimathi	Dedan Kimathi	1	Completion of mainline(150H H)	Food security and income generation	500 acres and 1000HH	5,000,000.00
12	Kimondo	Mukurweini Central	5	Construction of intake & part of mainline (1000HH)	Food security and income generation	500 acres and 1000HH	7,902,650.00
13	Kirurumi Gaithuri/Aberslopes	Dedan Kimathi	6	Construction of intake, mainline & distribution	Food security and income generation	500 acres and 1000HH	5,500,000.00
Total							88,402,650.00

No	Name of Project/Programme	Ward	Priority Ranking	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
WATER PROJECTS							
1	Naromoru Township	Naromoru Kiamathaga	1	Completion of treatment works	Improve water quality	1200HH	8,470,316.00
2	Tetu Thegenge Water	Kimathi Muhoya	4	Completion of treatment works	Improve water quality	3000HH	8,470,317.00

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No	Name of Project/Programme	Ward	Priority Ranking	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
	Project						
3	Kihoto Water Project	Naromoru Kiamathaga	6	Up- grading of gravity main	Improve water access and irrigated area	300HH	2,000,000.00
4	Kinaini Water Project	Kimathi Muhoya	2	Expansion of intake and pipeline construction	Improve water access and irrigated area		4,500,000.00
5	Karundu-Kangurwe line	Rugi	12	Rehabilitation of existing lines	Improve access to lower parts of Rugi Ward	500HH	4,500,000.00
6	Karundu-Ngamwa	Rugi	13	Laying of un-tapped line to Ngamwa	Improve access to lower parts of Rugi Ward	1000HH	5,000,000.00
7	Othaya Water Supply	Iriaini	13	Laying of un-tapped line from Kaharo to Kihome	Increase water supply to newly constructed hospital		3,000,000.00
8	Mukore Water Project	Konyu	11	Pipeline Construction	Increase water access		3,000,000.00
9	Mbogoini Springs Project	Kirimukuyu	22	Protection of 5No. Springs(Giathathu, Iraguma, Kiangero, Giakibura and Gaturiri)	Increase water access		2,500,000.00
10	Kiamucheru Water Line	Magutu	30	Pipeline Construction	Increase water access	250HH	2,000,000.00
11	Kanjuri Water Project	Magutu	33	Rehabilitation of intake and storage tank	Improve water access		2,000,000.00
12	Nganyuthe Water Project	Gataragwa	10	Pipeline Construction	Increase water access		3,000,000.00
13	Burguret Water Project	Gakawa	21	Construction of 135m ³ Storage Tank	Increase water storage		2,500,000.00
14	Thung'ari Water Project	Thegu	32	Construction of 135m ³ Storage Tank	Increase water storage		2,500,000.00
TOTAL							53,446,633
ENVIRONMENT							
1	County greening	All wards	1	Tree planting; support to community groups; creating awareness; capacity building; survey for seedlings survival.	To improve forest and tree cover	Increase tree cover by 1.5%;	1,511,500
2	School Greening Project Countywide (all	All wards	2	Planting, nurturing of trees and capacity building in schools.	To improve tree cover and inculcating the culture of tree growing and	80 schools	600,000

No	Name of Project/Programme	Ward	Priority Ranking	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
	wards)				environmental conservation in our children.		
3	Riparian Areas conservation and catchment protection	5 Rivers	3	Planting and nurturing of indigenous trees seedlings	To conserve soil and water	5 Rivers	700,000
4	Beautification	Major towns	4	Planting and nurturing flowers	To beautify our towns.	Karatina, Nyeri town, Mukurweini, Mweiga, Chaka, Naromoru, Kiamariga	1,265,250
5	Noise Control	Major towns	5	Procurement of Noise meter		Karatina, Nyeri town, Mukurweini, Mweiga, Chaka, Naromoru, Kiamariga	1,000,000

4.1.6 Tourism and Culture.

The department consists of Tourism and Culture sub-sectors. These sub sectors will have a great significance in the development of the county.

Sector Vision and Mission

Vision: A globally competitive economy with sustainable and equitable socio-economic development where citizens operate freely.

Mission: To promote, coordinate and implement integrated socio-economic policies and programmes for optimal exploitation of county's tourism and cultural potential.

Sector Development Direction

- i. Develop tourism development strategic plan, branding, promotion and signage.
- ii. Establish legal and institutional frame work on tourism management.
- iii. Enhancement of the capacity of cultural practitioners.
- iv. Provide strategic resources for the creative and cultural industries.
- v. Conserve, preserve and promote our cultural heritage for sustainable development.
- vi. Development of cultural Centre with a talent academy and a cultural tourist class hotel.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
1	Zaina falls	Kimathi	Nature trail development, signage and campsite, fencing, and establishing a county animal conservancy for endangered bongo and black leopard, adventure tourism infrastructure.	-Increased domestic and international visitor numbers to the county for increased economic growth increase revenue in the county	Attract local and international visitors	44m
2	Culture centre	Rware	Construction and equipping. -Bird aviary, museum , library , wangari mathai and dedan Kimathi monuments, theatre and food courts , green park	-To develop diversified tourism product for increased economic growth.	Increased domestic and international visitor numbers to the county for increased economic growth	50m
3	Mapping of tourism products and facilities	County-wide	Mapping of tourism sites and hospitality facilities	- Branding, promotion and marketing for increased economic growth	-To increase arrivals and bed occupancy by 10% per annum. -To enhance packaging of tourism products and facilities with a broader vision of developing a circuit.	10M

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
4	2 nd Annual Cultural and Tourism Festival	County-wide	-Auditions of cultural groups -stakeholder meeting - Exhibitions and performances	-Branding, promotion and marketing for increased economic growth. - Culture earmarked as a flagship project	-to increase arrivals and bed occupancy by 10% per annum	6m
5	Branding promotion and marketing	County-wide	Establish a branding and marketing office; Create an interactive website; tourism information centres; hosting annual cultural and tourism expos.	To increase tourism awareness through marketing and promotion for increased economic growth.	-to increase arrivals and bed occupancy by 10% per annum	50m
6	Cultural and music festivals	County-wide	Coordinating the festivals, mobilizing cultural groups, competitions	To promote culture, to reawaken culture pride.	2 festivals annually.	2m
7	Cultural training	County-wide	Capacity building workshops and seminars for cultural groups.	To improve social wellbeing of the community.	20 groups	2m

A. Proposed projects/programmes 2017/2018

Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost (Kshs)
Legal and regulatory framework	County wide	1.	Establishment of advisory sector committee/ taskforce; tourism policy; develop tourism act; tourism plan.	-to develop and implement tourism policies and regulations. -Enhance regulations and control in tourism development and practices	3	2.25m
Marketing and promotion framework	County wide	2.	To develop a tourism marketing strategy	-To market and promote tourism potential in the county for increased economic growth	1	0.75m

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Development of community based tourism (CBT;S)	County wide	3.	Training of CBT'S to enhance capacity Community sensitization and capacity building in C.B.Ts	-To increase community awareness, knowledge and participation in the sector. -Facilitate provision of funds for development of CBT enterprises in the county	8 CBTs	10m
Development of tourism sites	County wide	4.	To develop and promote tourism products for increased economic growth.	-Design and construct Mau Mau caves access roads, develop Dedan Kimathi Memorial site, Wangari Maithai Memorial site, Wamagana Falls, Karima Viewpoint, Baden Powell garden site	6	100m
Refurbishment of the Nyeri Botanical Garden.	Rware ward	5.	To promote ethno botanical knowledge	Landscaping; sourcing and planting of herbal and aesthetic plants	1 garden with 100 new species	5m
Curio shops	Marua, Naromoru	6.	To promote culture and increase economic growth.	construction and marketing of curio shops.	21 curio shops	10.5m
Social/cultural recreational centres	County wide	7.	To create recreation sites and promote cultural tourism	fencing, construction and equipping of the centers ; establish management committees	30	60m
Community library	Wamagan a and Ichamara	8.	To promote reading culture and access to information	Construction and equipping	2	10m
Kiaguthu art gallery	Konyu	9.	To promote engagement in creative industry.	Construction and equipping	1	15m

4.1.7 Education, ICT, Trade and Industrialization

This department consists of Education, ICT, Trade and Industrialization sub-sectors. The county recognizes the role played by the subsectors in promoting development.

Sector Vision and Mission

Vision: A globally competitive education, ICT, research and innovation service for sustainable development.

Mission: To provide, promote and coordinate quality education, integration of science and technology development for sustainable socio-economic development.

Sector development direction

- i. Engage stakeholders in resource mobilization.
- ii. Strengthen the programmes in youth polytechnics and capacity build the instructors and address their remuneration.
- iii. Advocate for full mainstreaming of ECDE.
- iv. Establish one ICT / techno Centre in the county.
- v. Focus on value addition and market development of coffee, tea, horticulture, floriculture, dairy, meat and other farm produce.
- vi. Enhance and establish legal, institutional regulatory and policy framework
- vii. Creative and innovative financing sector development activities.
- viii. Encourage development of cottage industries through provision of working sites, plant and equipment.
- ix. Development of commodity exchange system and marketing information system.

Projects and Programmes

The section captures an analysis of the ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
Elimu Fund						
1.	Elimu fund (Bursary disbursement)	County Wide	Increase access to education and training Public participation Vetting of application forms. Holding board meetings to approve bursary. Disbursements of bursary cheques to beneficiaries	Financing Education and Training	Give bursary to at least 1,000 students	110m
ECDE						
2.	Kiyu ECDE	Karima	-Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Kiyu ECDE	1,184,175

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
3.	Kihugiru ECDE	Karima	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Kihugiru ECDE	1,184,175
4.	Kiyu ECDE	Karima	-Construction	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Kiyu ECDE	440,029
5.	Mutitu ECDE	Karima	-Construction	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Mutitu ECDE	440,029
6.	Thuti ECDE	Karima	-Construction	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Thuti ECDE	440,029
7.	Kihugiru ECDE	Karima	-Construction	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Kihugiru ECDE	440,029
8.	Gatugi ECDE	Karima	-Construction	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Gatugi ECDE	440,029
9.	Karo ECDE	Aguthi/Gaaki	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Karo ECDE	1,184,175
10.	Kiharo ECDE	Aguthi/Gaaki	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Kiharo ECDE	1,184,175
11.	Mutathi-ini ECDE	Aguthi/Gaaki	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Mutathi-ini ECDE	1,184,175
12.	Karo ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Karo ECDE	440,029
13.	Gondo ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Gondo ECDE	440,029

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
14.	Kiharo ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Kiharo ECDE	440,029
15.	Mutathi-ini ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Mutathi-ini ECDE	440,029
16.	Kiaraho ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Kiaraho ECDE	440,029
17.	Mun'garia ECDE	Aguthi/Gaaki	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Mun'garia ECDE	440,029
18.	Ihiga-ini ECDE	Murugu /Gatitu	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Ihiga-ini ECDE	1,399,235
19.	Gatura ECDE	Iri-ini (Mathira)	Construction of Classroom	Improve infrastructure in the ECDE Center	Complete construction of classroom at Gatura ECDE	1,399,235
20.	Kiambuiri ECDE	Murugu /Gatitu	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Kiambuiri ECDE	440,029
21.	Githagara ECDE	Gikondi	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Githagara ECDE	440,029
22.	Gatura ECDE	Iri-ini (Mathira)	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Gatura ECDE	440,029
23.	wakamata ECDE	Gatarakwa	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at wakamata ECDE	440,029
24.	Hubuini ECDE	Wamagana	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Hubuini ECDE	440,029

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
25.	Karatina-Urban ECDE	Karatina town	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Karatina-Urban ECDE	658,578
26.	Mbomaini ECDE	Iria-ini	-Construction of pit latrine	Improve infrastructure in the ECDE Center	Complete construction of Latrine at Mbomaini ECDE	658,578
Trade and Investment Unit						
27.	Market Rehabilitation and construction program	County Wide	Fencing and repairing the vandalized structures to enable a friendly working environment. Establish “market management committee” and build capacity for Markets Committees on Governance and Management. Do a census of all business people who are trading in the markets. Tendering for repairs and refurbishments of the County public markets. Complete the Markets that have stalled like Kiawara and Kiganjo Markets. Development of Market trading centers in Ward through gravelling and lighting. Face lifting markets like Kiahugu market into modern market design.	Market Rehabilitation and construction program	Fencing and repairing the vandalized structures to enable a friendly working environment. Establish “market management committee” and build capacity for Markets Committees on Governance and Management. Do a census of all business people who are trading in the markets. Tendering for repairs and refurbishments of the County public	90m

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
28.	Enterprise Development Fund	County Wide	Enhance the capital base EDF. Capacity building. Sensitization of the Public about the Fund. Vetting of application forms. Holding a board meeting to approve loan applications. Training of successful loan applicants	Enterprise Development Fund	Enhance the capital base EDF. Capacity building. Sensitization of the Public about the Fund. Vetting of application forms. Holding a board meeting to approve loan applications. Training of successful loan applicants Markets. Complete the Markets that have stalled like Kiawara and Kiganjo Markets. Development of Market trading centers in Ward through gravelling and lighting. Face lifting markets like Kiahugu market into modern market design.	60m
29.	Mt Kenya and Aberdares Economic	County Wide	Prepare a Regional Blue print Preparing a tariff which will guide the Bloc on the	Promote Economies of Scales and larger market for Nyeri	Have an Operational Bloc	2,000,000

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
	Bloc		movements of goods to avoid double taxation. Come up with joint promotional materials like Magazines, Brochures, so as to market the region as one. Combine the products developed under this bloc so as to market them as bloc. This will increase synergy and bloc development. Develop a common Industrial Development Program.	Products. Promote regional Integration Promote Trade and Investment	Launch of Blue Print.	
30.	Investment Promotion Portal	County Wide	Launching the Nyeri County Investment Portal Training the Investment Promotion unit on Investment profiling at Kenya Investment Authority. Profiling viable Investment opportunities.	Investment Promotion through infrastructure development Investment Promotion through Human Resource Development Investment Promotion through Packaging and Profiling of opportunities	Operational Investment Portal Increased Investment Leads Human Capital Better service Delivery in Investment promotion County Investment Guide	5,000,000
Weights and Measures Unit						
31.	Verification of weighing and measuring equipment	County wide	Annual verification of and stamping of all traders equipment used for trade	To ensure legality, uniformity and accuracy of all equipment in trade use.	Improve fair trading practices and consumer protection	1,000,000

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
32.	Purchase of specialized equipment and machineries	Headquarter	Acquisition of weighing and measuring equipment for effective service delivery	Enhanced effective performance of functions	To have high level accuracy in physical metrology standards	1,500,000
33.	Refurbishment of legal metrology laboratory	Headquarter	Constructing concrete benches, fixing standards press and tapping water into the lab.	To ensure standards are maintained and used in proper and clean condition	A compliant laboratory and workshop	1,500,000
34.	Purchase of vehicle	Headquarter	Acquisition of vehicle	To ensure effective service delivery	Effective full coverage in verification of equipment	5,000,000
Industrialization Unit						
35.	Jua Kali Improvement program	County Wide	Develop the Incubation centers for Jua Kali and the SMEs. Develop and improve Constituency Industrial Development Centers (CIDs). Link Jua Kali and SMEs with the Enterprise Development Fund for reliable financing. Introduces a Jua Kali and SMEs competition by Products Category so as to identify the Flagship products of Nyeri County. Establishing a county quality infrastructure for Jua Kali workstations and sites Commercialization of all products made by cottage industries in Nyeri.	Economic development through the growth of the SMEs sector. Poverty reduction at the grass route level. Raising the quality levels of Jua kali products.	Jua Kali Improvement	10,000,000

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No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
			Link them to institutions like Wambugu farm, KIRDI, JKUATES, Nyeri technical, and Dedan Kimathi University with an aim of product Development.			

B. Proposed projects/programmes 2016/2017

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets (What do you intend to achieve)	Estimated Cost to completion as at end of FY 2017/2018 (Kshs)
Youth Polytechnics						
1.	YPs rehabilitation	Karatina, Rugi, Kiganjo/Mathari, Thegu River, Mugunda, Mahiga, Kamakwa/Mukaro, Aguthi/Gaaki, Ruguru	Preparation of BQs Award of contracts Construction	Improve infrastructure in the YP	9 YPs rehabilitated	54M
2.	Tools and equipment for Yps	Karatina, Rugi, Kiganjo/Mathari, Thegu River, Mugunda, Mahiga, Kamakwa/Mukaro, Aguthi/Gaaki, Ruguru	Requests for quotations Award of tender Distribution of equipment	Improve quality of learning.	9 YPs equipped	45M
ECDE						
3.	ECDE Centers Rehabilitation	Countywide	Preparation of BQs Award of contracts Constructions	Improve infrastructure in the ECDE Centers	31 ECDE Centers rehabilitated	62M

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No	Name of project/Program me	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost to completion as at end of FY 2017/2018 (Kshs)
4.	Teaching, learning and outdoor play equipment	Countywide	Requests for quotations Award of tender Distribution of equipment	Improve quality of learning.	300 ECDE Centers equipped	60M
Elimu Fund						
5.	Elimu Fund	Countywide	-issuing application forms -public participation -award of bursaries -distribution of cheques	-enhance access to education and training	15,000 students	150M
ICT						
6.	Expand internet connectivity	Countywide	-Approval by ExCom -Issuing EOI -Request for Proposals -Award of tender -installation	Wider and fast internet connectivity	Connect all 8 sub counties	95 M
7.	Enterprise resource planning tool	Countywide	-Approval by ExCom -Issuing EOI -Request for Proposals -Award of tender -installation	Automation of internal operations in all departments	Automate all 10 departments	100M
Trade and Industrialization						
8.	Resource Mapping and Investment Promotion	County Wide	Identifying the resource sites, challenges, opportunitie	Promote investment In Nyeri County. Develop a	Have at least 10 profiled Investment Opportunities.	2,000,000

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No .	Name of project/Program me	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost to completion as at end of FY 2017/2018 (Kshs)
			s and strategies of developing them	Data Bank of Investment Opportunities Profiling Of the already mapped Opportunities		
9.	Trade promotion and Awareness	County Wide	Hold trade promotion seminars. Attend trade shows and exhibitions like the Nairobi International Trade show and Kenya International Investment Conference.	Promote business Community awareness of various trade support groups and services. Bring harmony among trade support groups and working together to support local businesses and improve business environment.	Make Nyeri County business and Investor friendly Zone Improve Local business by providing business Training	1,000,000
10.	Feasibility study of Chaka Market HUB	Thegu River Ward	Facilitate the Feasibility and Design reviews of Chaka Market Hub.	Facilitating Project support.	Provided a friendly environment for Project Implementation	5,000,000
11.	Construct and Maintain Commodity Markets	Narumoru Mweiga Gikondi Karatina Othaya	Carrying Out Market Surveys and Developing BQs Forward the BQs to the County Tendering Committee Evaluation and awarding of	Promoting of Trade. Improving the trading environment Promoting business Diversity	Develop at least one Animal Market at Gikondi. Develop Second Hand Clothes Markets in Narumoru, Karatina , Mweiga and Othaya	100,000,000

No .	Name of project/Program me	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost to completion as at end of FY 2017/2018 (Kshs)
			tenders			
12.	Establish the legal uniformity in capacity measures for all cereals types	County wide	Acquiring and offering at reasonable cost, the legal capacity measures to all cereal traders	To wipe out all illegal (tins/cans) cereal capacity measures and replace them with legal measures for standardization and uniformity	To enhance uniformity and standardization in trading practices	3,500,000
13.	Automation of revenue collection system	County wide	Collecting revenue through automated system	To ensure that all revenue collected through verification of equipment is automated to avoid leakage	To have automated system of collecting revenue	5,000,000
14.	Establishment of sub county centers of weighing and measuring excellence	8- sub counties	Establishing a weighing and measuring unit in every sub county headquarter	To ensure that traders can easily access the legal metrology services at their conveniences	8 centers for weighing and measuring	10,000,000

4.1.8 Lands Housing and Physical Planning

The activities in this department affect the lives and livelihoods of the community and the way they utilize the land as a resource to realize their social economic and cultural goals. The subsectors include lands, housing & physical planning.

Sector vision and mission

Vision: A livable and functional human settlement that support economic prosperity and sustainable optimal land use.

Mission: To promote efficient and optimal land use, through planning and sustainable development.

Sector Development Direction

- i. Promote Appropriate Building Technology in the county.
- ii. Formulate and enforce a county housing policy.
- iii. Establish county housing and property boundary disputes resolution mechanism.
- iv. Provide and improve basic infrastructure within informal settlements
- v. Refurbish strategic institutional houses
- vi. Promote partnership with all the stakeholders in housing.
- vii. Ensure that all urban areas, up-coming market centres, colonial villages and informal settlement have physical development plans.
- viii. Develop a GIS data based system and county spatial plans
- ix. Reorganize land uses and enforce development control standards
- x. Geo reference and digitize map records

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/Programme	Ward	Description of activities	Objectives of the project/programme	Targets	Estimated Cost (Kshs)
1	Planning and surveying of colonial villages	County wide	1. Tendering. 2. Conducting public participation 3. Formation of Settlement Committees 4. Identification of beneficiaries 5. Enumeration of beneficiaries 6. Picking of ground features 7. Preparation of PDPs 8. Approvals of PDPs 9. Survey of plots 10. Processing of titles/leases	Improve living conditions in informal settlements through provision of security of tenure	Issue titles/leases to colonial village settlers. (50 Villages).	Kshs. 300 Million

B. Proposed projects/programmes 2017/2018

Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost(Kshs.)
Planning and surveying of	County wide	26.	1. Tendering. 2. Conducting public participation	Improve living conditions in informal	Issue titles/leases to colonial	200 Million

colonial villages			3. Formation of Settlement Committees 4. Identification of beneficiaries 5. Enumeration of beneficiaries 6. Picking of ground features 7. Preparation of PDPs 8. Approvals of PDPs 9. Survey of plots 10. Processing of titles/leases	settlements through provision of security of tenure	village settlers. (50 Villages).	
Urban renewal/redevelopment of old residential estates.	1. Blue Valley 2. Ruring'u (junior staff houses) 4. Naro Moru (Kanduma estate)	27.	Preparation of Public Private Partnership (PPP) funding proposal and preparation of designs. PPP Approval Tendering.	Improve living conditions Optimum utilization of public land. Increase government revenue from the modern houses.	Decent and affordable public housing. 2. Increased housing stock.	Kshs. 3 Billion
Survey of County Road Reserves	County Wide	1.	Identification of road reserves Demarcation	Security of road reserves Reclaiming of encroached road reserves		Kshs. 3 Million

4.1.9 Special Programmes

This department consists of Gender, Youth Affairs, Sports and Social Development sub sectors.

Sector Vision and Mission

Vision: A Gender balance county with sustainable and equitable socio-economic development.

Mission: To formulate, mainstream and implement responsive policies through coordinated strategies for balanced socio and economic development.

Sector Development Direction

The Sector aims to make progress by instituting the following measures;

- Decreasing the number of OVC and Children in Need of Care and Protection in Charitable Children Institutions and reintegrating them back to the families, communities and alternative family care.

- ii. Identify and establish the number of OVCs in the county.
- iii. Strengthen partnership and communication with stakeholders such as NACADA, FBO's, CBO's, NGO's and national government to create awareness in the community and youth on the negative impact of drugs and substance abuse and infiltration of gang elements in schools.
- iv. Promote sports activities.
 - (i) Gender Mainstreaming.
 - (ii) Disaster management and timely response.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/ Programme	Ward	Description of activities	Objectives of the project/ programme	Targets	Estimated Cost (Kshs)
1	Issuance of Sanitary Towels	All wards	Procurement of Sanitary Towels Distribution of Sanitary Towels	To ensure retention of Standard 8 girls in schools the whole year. To minimize skipping of school by standard 8 girls due to lack of sanitary towels	Standard 8 girls in all Primary Schools	2.8 Million
2	Provision of NHIF Cover		Profiling Vetting Computation of beneficiaries Issuance of NHIF cards	To provide NHIF cover to the vulnerable/needly members of society	5,000 beneficiaries i.e. People living With Disabilities Severely vulnerable old persons	30 Million

B. Proposed projects/programmes 2017/2018

Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost(Kshs.)
Renovation of Karatina stadium	Karatina Ward	1	Bush clearing Markings Walling Construction of a toilet	To give a facelift to the stadium	1	14 m
Renovate/Refu	Rware and	1	Renovation/Ref	To provide a	2 premises	4m

urbishment of fire offices and premises in 2 sub-counties	Karatina		urbishment/Repair works	conductive working environment for the Fire Brigade Officers To provide proper security of fire response equipment	Nyeri Karatina	
Construction of a modern kitchen at Karatina Children's Home	Karatina	1	Building works	To fully cater for the increasing number of children in the home To replace the old small wooden kitchen in the home	1 kitchen	2m
Provision of games equipment and uniforms	All wards	1	Procurement Distribution	To motivate the upcoming sportsmen and women To nurture the talent of the upcoming sportsmen and women	Games uniform (jerseys, shoes, socks, shorts, tracksuits) Balls Volley ball nets	10m
Renovation/Reurbishment of old Municipal Social hall at the Whispers Park	Rware	1	Tender process Building works	To provide a conducive meeting/Conference facility To increase the departmental revenue base	1 hall	2.8m

4.1.10 Governor's office

The office has the responsibility of ensuring smooth, efficient and effective delivery of services to the public.

Sector Vision and Mission

Vision: People oriented and transformative governance for results

Mission: To provide overall leadership in governance, sustainable development and efficient service delivery.

Governor's office development direction

(i) Effective and efficient management and administration of county affairs.

- (ii) Intergovernmental liaison and people representation at national and international levels.
- (iii) Agenda setting in both the legislative and executive functions.

A. Proposed projects/programmes 2017/2018

Project name/location	Objectives	Targets	Description of activities	Estimated Cost (Kshs)
Governor's residence	Ensure smooth running of county affairs	1 no. residence	Purchase of land, architectural design and construction	100m

4.1.11 Energy

This department consists of the energy sector.

Sector Development Direction

- i. Research and exploit alternative and renewable sources of energy.
- ii. Ensure all the trading centres, public health and education institutions are supplied with electricity.
- iii. Provide adequate lighting along our streets and estates in major urban areas.
- iv. Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.

Projects and Programmes

The section captures an analysis of county ongoing and proposed projects and programmes.

A. On-going projects/programmes

No.	Name of project/ Programme	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
1	Gachami	Gitugi	Street lighting	Public lighting	Enhance Security More business hrs	1,112,361.41
2	Kagere	Gitugi	Street lighting	Public lighting	Enhance Security More business hrs	567,219.00
3	Witima	Karima	Street lighting	Public lighting	Enhance Security More business hrs	618,356.00
4	Giathenge	Karima	Street lighting	Public lighting	Enhance Security More business hrs	934,449.00
5	Gichiche	Chinga	Street lighting	Public lighting	Enhance Security More business hrs	807,541.09
6	Muthinga	Aguthi/Gaaki	Street lighting	Public lighting	Enhance Security More business hrs	970,060.00
7	Tambaya	Mukurweini west	Street lighting	Public lighting	Enhance Security More business hrs	525,838.00
8	Thangathi	Mukurweini Central	Street lighting	Public lighting	Enhance Security More business hrs	520,843.00

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No.	Name of project/ Programme	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
9	Ewaso Nyiro	Endarasha/ Mwiyo	Street lighting	Public lighting	Enhance Security More business hrs	2,360,034.00
10	Embaringo	Gatarakwa	Street lighting	Public lighting	Enhance Security More business hrs	1,835,729.00
11	Ruruguti	Iria-ini	Street lighting	Public lighting	Enhance Security More business hrs	579,049.00
12	Ciara-ini	Kamakwa	Street lighting	Public lighting	Enhance Security More business hrs	765,000.00
13	Kamuyu	Kamakwa	Street lighting	Public lighting	Enhance Security More business hrs	554,480.00
14	Ichuga	Gakawa	Street lighting	Public lighting	Enhance Security More business hrs	1,093,948.00
15	Temu	Gakawa	Street lighting	Public lighting	Enhance Security More business hrs	1,701,180.64
16	Kiamabara	Konyu	Street lighting	Public lighting	Enhance Security More business hrs	1,452,591.92
17	Ndimani	Konyu	Street lighting	Public lighting	Enhance Security More business hrs	907,251.00
18	Kagochi Mkt	Magutu	Street lighting	Public lighting	Enhance Security More business hrs	1,907,243.12
19	Kihuyo	Kiganjo	Street lighting	Public lighting	Enhance Security More business hrs	2,300,000.00
20	Mweiga	Mweiga	Street lighting	Public lighting	Enhance Security More business hrs	4,075,676.64
21	Kingongo	Rware	Street lighting	Public lighting	Enhance Security More business hrs	639,410.41
22	Behind PGH	Rware	Street lighting	Public lighting	Enhance Security More business hrs	1,723,817.30
23	Electrification at Charity, Gakanga, Kimyuru.	Gatarakwa	Provide Transformers and connectivity	Electricity at households	Provide power to 3 villages	3,000,000.00
25	Electrification at Ngurumo	Kirimukuyu	Provide Transformers and connectivity	Electricity at households	Provide power to 2 villages	2,500,000.00
26	Electrification at Nyaribu	Kiganjo/ Mathari	Provide Transformers and connectivity	Electricity at households	Provide power to 1 village	2,000,000.00
27	Kimathi Muhoya	Dedan Kimathia	Provide Transformers and connectivity	Electricity at households	Provide power to 1 village	2,000,000.00
28	Chorongu.	Wamagana	Provide Transformers and connectivity	Electricity at households	Provide power to 1 village	2,000,000.00
29	Githunguri Rural electrification	Chinga	Provide Transformers and connectivity	Electricity at households	Provide power to 1 village	2,000,000.00
30	Mutundu Electrification	Magutu	Provide Transformers and connectivity	Electricity at households	Provide power to 1 village	2,000,000.00
31	Ndiu-ini Tea	Iriaini	Provide	Electricity at	Provide power to	2,000,000.00

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No.	Name of project/ Programme	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
	buying Centre		Transformers and connectivity	households	1village	
32	Karicheni Electricity project	Thegu	Provide Transformers and connectivity	Electricity at households	Provide power to 1village	2,000,000.00

B. Proposed projects/programmes 2016/2017

Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Programme	Targets	Estimated Cost(Kshs.)
Kaheti Street lights	Mukurwe-ini West	1.	Street lighting	Public lighting	Enhance Security More business hrs	1,000,000.00
Narumoro Town Extension	Narumoro	1	Street lighting	Public lighting	Enhance Security More business hrs	2,000,000.00
Watuka Extension	Gatarakwa	2.	Street lighting	Public lighting	Enhance Security More business hrs	1,500,000.00
Gathumbi	Iria-ini (Othaya)		Street lighting	Public lighting	Enhance Security More business hrs	900,000.00
Ruruguti	Iria-ini (Othaya)	3.	Street lighting	Public lighting	Enhance Security More business hrs	900,000.00
Kamuyu	Kamakwa	4.	Street lighting	Public lighting	Enhance Security More business hrs	700,000.00
Kagumo-Kirichu Mkt	Kiganjo /Mathari	5.	Street lighting	Public lighting	Enhance Security More business hrs	2,000,000.00
Gichira Extension	Aguthi/Gaaki	6.	Street lighting	Public lighting	Enhance Security More business hrs	2,000,000.00
Ithe Kahuno	Aguthi/Gaaki	7.	Street lighting	Public lighting	Enhance Security More business hrs	900,000.00
National oil - PGH	Rware	8.	Street lighting	Public lighting	Enhance Security More business hrs	1,000,000.00
Hill court	Rware		Street lighting	Public lighting	Enhance Security More business hrs	900,000.00
Kimathi University Hostels	Rware		Street lighting	Public lighting	Enhance Security More business hrs	1,500,000.00
Warazo Jet Mkt	Kabaru		Street lighting	Public lighting	Enhance Security More business hrs	900,000.00
Amboni	Endarasha		Street lighting	Public lighting	Enhance Security More business hrs	1,500,000.00
Lusoi	Kabaru		Street lighting	Public lighting	Enhance Security More business hrs	1,000,000.00
Tanyai	Mugunda		Street lighting	Public lighting	Enhance Security More business hrs	800,000.00

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Mutwewath	Mukurewini Centra		Street lighting	Public lighting	Enhance Security More business hrs	800,000.00
Ngorano	Dedan Kimathi		Street lighting	Public lighting	Enhance Security More business hrs	700,000.00
Kabiruini	Kiganjo Mathari		Street lighting	Public lighting	Enhance Security More business hrs	2,500,000.00
Charity Mkt	Gatarakwa		Street lighting	Public lighting	Enhance Security More business hrs	800,000.00
Wariruta	Kirimukuyu		Street lighting	Public lighting	Enhance Security More business hrs	1,500,000.00
Endarasha	Endrasha		Street lighting	Public lighting	Enhance Security More business hrs	3,000,000.00
Karatina Town	Karatina		Street lighting	Public lighting	Enhance Security More business hrs	2,500,000.00
Watuka Transformer	Gatarakwa		Provide Transformers and connectivity	Electricity at households	Provide power to 2 villages	2,000,000.00
Nairutia Electrification	Mugunda		Provide Transformers and connectivity	Electricity at households	Provide power to 2 villages	2,000,000.00
Chorongi Electrification	Wamagana		Electricity at households	Electricity at households	Provide power to 2 village	2,000,000.00
Lower Thunguma electrification	Gatitu /Muruguru		Provide Transformers and connectivity	Electricity at households	Provide power to 2 village	2,000,000.00
Samaki dam village electrification-	Kiganjo Mathari		Provide Transformers and connectivity	Electricity at households	Provide power to 2 village	2,000,000.00
Kiangema Electricity project	Chinga		Electricity at households	Electricity at households	Provide power to 2 village	2,000,000.00
Ngaini Electrification	Kirimukuyu		Electricity at households	Electricity at households	Provide power to 2 village	2,000,000.00
Gitinga/ Kiambiriria Electricity	Narumoru		Provide Transformers and connectivity	Electricity at households	Provide power to 2 village	2,000,000.00

4.1.12 County Public Service Board

VISION: To be a trend setting, ethical and dynamic institution that enables delivery of quality public services

MISSION: To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

The Mandate of the Board

The County Government Act, 2012, Section 59 empowers the County Public Service Board to:

- i. Establish and abolish offices in the county public service

- ii. Appoint persons to hold or to act in offices of the county public service including in the Boards of Cities, Urban Areas within the county and to confirm appointments.
- iii. Exercise disciplinary control over, and remove, persons holding or acting in those offices
- iv. Prepare regular reports for submission to the county assembly on the execution of the functions of the Board.
- v. Promote in the county public service the values and principles referred to in Articles 10 and 232 of the Constitution.
- vi. Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 of the Constitution are complied with in the county public service.
- vii. Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties
- viii. Advise the county government on human resource management and development
- ix. Advise county government on implementation and monitoring of the national performance management system in counties.
- x. Make recommendations to the salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

A. Proposed projects/programmes 2017/2018

Project/program name/location	Objectives	Targets	Description of activities
Refurbishment of office space. (phase 2)	To complete refurbishment for a spacious, accessible and secure office	2000 sq feet. i) Board Room ii) Secretariat offices (2) iii) Chairperson's office iv) Secretary's office v) Reception vi) Wash rooms (2) vii) Kitchen Store/Archives	Refurbishment - Preparation of BQ - Architectural drawing - Tendering - Award contract - The work commences

4.1.13 Infrastructure development

This department consists of Public Works, Roads and Transport sub sectors. All these sub sectors will have a great significance in the development of the county.

Sector Vision and Mission

Vision: A world class provider of cost-effective physical infrastructural facilities and services.

Mission: To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development for the people through construction, modernization, rehabilitation and effective management.

Sector Development Direction

- i. Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- ii. Maintenance of existing road network county wide.
- iii. Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- iv. All public buildings must be correctly designed and get the necessary approvals.
- v. Ensure adherence to construction codes and specifications through regular supervision and inspections.
- vi. Develop parking guidelines and regulations to ensure smooth flow of traffic.
- vii. Provide walkways for non-motorized traffic in our major urban Centre.
- viii. Establishment of a County Roads Board and Fund.

Projects and Programmes

The section captures an analysis of county ongoing and new projects and programmes.

A. Ongoing projects and programmes

No.	Name of project/ Programme	Ward	Description of activities	Objectives of the project/ programme	Targets (What do you intend to achieve)	Estimated Cost (Kshs)
1.	Ward Specific Projects	18No. Wards - Konyu - Kirimukuyu - Ruguru - Ruring'u - Mukurwe-ini -Karatina - Gatarakwa - Kabaru - Mweiga - Rware - Thegu River - Mugunda - Naromoru - Endarasha - Magutu - Mahiga - Gakawa - Rugi	Grading, Gravelling and Compaction	Improve accessibility in rural areas	Upgrade 72Km of earth road to murram standards	103Million
2.	8Km Road Programme	30No. Wards	Grading, murraming and compaction	Improve accessibility in rural areas	Upgrade 240Km of earth road to murram standards	360 Million
3.	10 Km Affirmative	8No. Wards	Grading,	Bridge the gap	Upgrade	135 Million

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	Action Roads	- Thegu - Narumoru -Endarasha -Kabaruru -Mweiga -Gatarakwa -Gakawa Mugunda	murraining and compaction	in road development in Kieni area compared to other areas of the county	90Km of earth roads in Kieni to murrain standards	
4.	Construction of Footbridges	10No. Wards - Rugi - Karima - Konyu -Mathari/ Kiganjo - Gikondi -Aguthi/Gaaki - Gatarakwa - Gakawa - Karatina - Kabaruru	Construction of footbridges	Improve accessibility across river	Construction of 10No. Footbridges	60Million

B. Proposed projects/programmes 2017/2018

NO.	Project/Programme Name	Ward	Priority Ranking	Description of activities	Objectives of the Project/Program me	Targets	Estimated Cost (Kshs.)
1.	8Km Road Programme	30 Wards	1	Grading, murraining and compaction	Upgrade 8Km of earth road to murrain in every ward	Upgrade 240Km of earth road to murrain standards	360 Million
2.	10 Km Affirmative Action Roads	.8No. Wards - Thegu - Narumoru -Endarasha -Kabaruru -Mweiga -Gatarakwa -Gakawa - Mugunda	2.	Grading, murraining and compaction	Upgrade 10Km of earth road to murrain standards in wards in Kieni	Upgrade 90Km of earth roads in Kieni to murrain standards	135 Million
3.	Construction of Footbridges	10No. Wards -Mukurwe-ini West - Gakawa - Gikondi -Rugi - Kirimukuyu -Iriaini (Mathira) - Ruguru - Mugunda - Gatarakwa - Thegu	3.	Construction of footbridges	Bridge the gap in road development in Kieni area compared to other areas of the county	Improve accessibil ity across river	60 Million

CHAPTER FIVE:

IMPLEMENTATION, MONITORING AND EVALUATION

5.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing the reporting requirement i.e. projects and programmes, cost and monitoring indicators as well as output and implementation status have been provided below. These are the proposed and ongoing projects and programmes to be implemented in the financial year 2017-2018.

5.1 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes.

It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan (ADP) 2017/2018.

5.2 Implementation, Monitoring and Evaluation Reporting Template

The following is the monitoring and evaluation template for reporting on the implementation of the ongoing and proposed projects and programmes during the financial year 2017/2018. Departments and other county entities are required to submit progress reports within ten days after the end of each quarter using the template below.

S/No	Project/ Program me Name	Ward	Monitoring Indicators(s)	Description of Activities	Project Cost (Kshs)	Amount Paid (Kshs)	Outputs	Implementation Status (What has been accomplished)	Challenges / Remarks