

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

THIRD QUARTER BUDGET IMPLEMENTATION STATUS REPORT

FINANCIAL YEAR 2020/2021

APRIL, 2021

Table of Contents

FOREWORD	3
INTRODUCTION.....	4
OVERALL BUDGET OUTLOOK AND IMPLEMENTATION REPORT	4
DEPARTMENTAL BUDGET IMPLEMENTATION ANALYSIS.....	4
Executive Office of the Governor and Deputy Governor	4
Office of the County Secretary/Head of Public Service	5
Finance and Economic Planning	6
Lands, Housing, Physical Planning and Urbanization	7
Health Services	7
Gender, Youth and Social Services	8
County Public Service and Solid Waste Management	8
Agriculture, Livestock and Fisheries Development	9
Trade, Culture, Tourism and Co-operative Development	10
Education and Sports	11
Water, Irrigation, Environment & Climate Change	11
County Assembly	12
County Public Service Board	13
Transport, Public Works, Infrastructure and Energy	13
FINANCIAL PERFORMANCE OF THE COUNTY DURING THE THIRD QUARTER OF THE FINANCIAL YEAR 2020/21	15
Annex 1: Exchequer Releases from the National Treasury and transfers from other Government Agencies during the Third Quarter of the Financial Year 2020/21	15
Annex 2: OCOB Exchequer Releases/Requisitions for the Financial Year 2020/21 up to 31 st March, 2021	15
Annex 3: Recurrent Expenditure for the Financial Year 2020/21 as at 31 st March 2021	16
Annex 4: Development Expenditure for the Third Quarter of the Financial Year 2020/21	16
Annex 5: Summary of local revenue for the Financial Year 2020/21 as at 31 st March 2021	16
PROJECTS IMPLEMENTATION STATUS REPORT AS AT 31ST MARCH 2021, FY 2020/21	19

FOREWORD

It is my honor to present to you the Third Quarter Budget Implementation and Project Status Report for the FY 2020/21. This report provides information on the various county departments and entities for the second quarter this financial year. It highlights the performance of Revenue Collection, National Government transfers to County Revenue Fund (CRF), Exchequer releases/ Requisitions from CRF, departmental expenditure as well as expenditures from other county entities and spending units.

This report is prepared in accordance with the requirements of Section 166 Sub-Section 4(a, b) of the Public Finance Management Act, 2012. It states that *“the county treasury shall consolidate all the quarterly reports from County Government entities and submit them to the County Assembly and deliver copies to office of the controller of budget, National Treasury and the Commission on Revenue Allocation (CRA)”*.

The financial year started at a time of various challenges especially from the effects of COVID-19 pandemic that has altered the way of doing things especially in its containment measures and Ministry of Health Protocols. Most development activities have been slowed down and the absorption of funds has been adversely affected. Further, delay in approval of the third generation formula for revenue sharing among counties has really compounded the problems and hampered rolling out of projects and programmes this financial year.

As the County Executive, we will continue to closely monitor and evaluate projects and programmes through the periodical reports to ensure timely corrective measures to guarantee value for money and to avoid unnecessary fiscal pressures resulting in accumulation of pending bills and commitments. The County Treasury greatly appreciates the efforts made by all county departments, entities and other stakeholders in the implementation of the planned activities despite the many challenges faced against the limitless demands. We promise to intensify our efforts and ensure optimal absorption of the development budget while observing prudence in management of public resources.



Francis M. Kirira

Chief Officer - Economic Planning, Budgeting, M&E

INTRODUCTION

This report provides information on activities undertaken by various departments and entities of the County Government of Nyeri for the third quarter of the financial year 2020/21. It includes detailed information on the performance of own revenue collection, National Government transfers to County Revenue Fund (CRF), Exchequer releases/ Requisitions from CRF and expenditure by departments and other units. It clearly outlines the budget allocations for each department/ unit and the corresponding budget performance (absorption) for the period under review.

OVERALL BUDGET OUTLOOK AND IMPLEMENTATION REPORT

The approved supplementary budget for the FY 2020/21 amounts to Kshs. 9,029,650,314 comprising of Kshs. 5,849,238,370 for recurrent and Kshs. 3,180,411,944 for development. By the third quarter of the FY 2020/21, the County Government had raised local revenue amounting to Kshs 645,889,088, in addition to Kshs. 3,760,914,422 received from National Treasury as equitable share and conditional grants.

The County's own revenue of Kshs. 645,889,088 represents an increase of Kshs 121,002,051 (23.06%) as compared to the previous collection of Kshs. 524,809,962 over the same period last financial year. By the end of the third quarter of the FY 2020/21 the expenditure on development was Kshs. 974,242,700 while Kshs. 4,079,404,029 had been spent on recurrent outlays.

The slow absorption of funds can be attributed to the stalemate relating to the third revenue sharing formula at the Senate that delayed the release of funds to counties and the effects of Covid-19 pandemic. However, going forward the implementation process will be fast tracked to ensure funds are utilized optimally as planned and budgeted. With the approval of the supplementary budget that has reallocated funds to critical areas and appropriated the balances accruing from the previous financial year, budget absorption is expected to improve.

Refer to annex 1-5 for details of the financial performance of the County during the third quarter of the financial year 2020/21.

DEPARTMENTAL BUDGET IMPLEMENTATION ANALYSIS

Executive Office of the Governor and Deputy Governor

1. The Governors' Office is responsible for setting the county's development agenda (policy and strategic direction) and ensuring that the agenda is clearly understood and owned by stakeholders (especially the citizenry) and implemented in an efficient, effective and responsive manner.
2. Governor's office strategic direction
 - Agenda setting in both the legislative and executive functions
 - Effective and efficient management and administration of county affairs

- Coordination of engagement with citizenry, including public communications and decentralization agenda.
 - Disaster risks management (identification, mitigation, control and response)
 - Intergovernmental liaison and people representation at national and international levels.
 - Intra-governmental liaison (Relations between the two arms of the county government and sectors coordination)
 - Coordination of service delivery improvement agenda
 - Compliant service delivery agenda - Ensuring compliance with all legal requirements in its pursuit of progressive and sustainable service delivery.
3. In the third quarter of the financial year 2020/21, the office's approved supplementary budget amounted to Kshs 123,352,337.00 for recurrent and Kshs 10,000,000.00 was allocated for development.
 4. By the end of that quarter, the department's cumulative recurrent expenditure stood at Kshs. 71,134,437 and no expenditure on development activities. This represents 53.34 % absorption of the total departmental budget earmarked for the financial year.

Office of the County Secretary/Head of Public Service

5. Units Development Direction

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
 - To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
 - Establishment of effective administrative units for efficient service delivery;
 - Operationalizing the County Performance Management System.
 - Develop county legislation for alcohol control and drug abuse control policy.
 - Establish civic education units and coordinate the civic education activities.
 - Develop public participation policy
 - Construction of sub county and ward offices.
 - Facilitate public communication and access to information.
 - To ensure safety of county assets and easy retrieval of information
 - To coordinate the provision of responsive and effective services to the public
 - To prevent and control alcohol, drugs and substance abuse
 - To facilitate public participation as provided for in the Constitution of Kenya 2010
6. In the financial year 2020/21, the unit's approved supplementary budget amounted to Kshs 353,492,272 for recurrent and Kshs. 8,200,000 was set aside for development.
 7. By the end of the third quarter of the financial year 2020/21 the entity's cumulative recurrent expenditure stood at Kshs 292,161,271 which represents 80.80 percent of the department's

total budget for the financial year. No development expenditure was incurred in this spending unit.

Finance and Economic Planning

8. This department consists of the following directorates; Finance and Accounting, Economic Planning, Budgeting, M&E, Procurement, Internal Audit and Revenue.
9. Department's mandate
 - Developing and implementing financial and economic policies in the county.
 - Coordinating implementation of the county budget.
 - Mobilizing resources for funding budgetary requirements.
 - Putting in place mechanisms to raise revenue and resources.
 - Public debt management.
 - Consolidating annual appropriation accounts and other financial statements.
 - Custodian of county government assets.
 - Ensuring prudent management and control of finances.
 - Promoting efficient and effective use of county budgetary resources.
 - Monitoring county government entities for compliance and effective management of funds.
 - Developing capacity for efficient, effective and transparent financial management.
 - Monitoring, evaluating and reporting on implementation of county projects and programmes.
10. Development Priorities and Strategies
 - Automation of local revenue collection system.
 - Expansion of office space.
 - Decentralization of operations at the county treasury.
 - Automation of internal audit services.
 - Establish and equip information and documentation centers.
 - Formation and actualization of County Budget and Economic Forum and Audit Committee.
 - Increase staff capacity in terms of skills and numbers.
 - Broadening the revenue base.
 - Putting in place monitoring and evaluation framework.
11. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 834,578,591 for recurrent and Kshs 534,566,772 for development.
12. By the end of the third quarter of this financial year, the department's recurrent expenditure stood at Kshs 413,263,576 and Kshs. 368,192,286 for development representing an absorption rate of 57.08% of the total departmental budget during the period under review.

Lands, Housing, Physical Planning and Urbanization

13. The directorates in this department include land and survey, housing, physical planning and urbanization. All these sub sectors will have a great significance in the development of the county.
14. The activities in this department affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals.
15. Departmental development priorities and strategies
- Advancement of affordable and suitable housing.
 - Controlled and sustainable land use.
 - Develop a GIS data-based system.
 - Secure land tenure for public utilities.
 - Urban areas development program.
16. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 44,272,583. for recurrent and Kshs 600,960,757 for development.
17. By the end of the third quarter of this financial year, the department's cumulative recurrent expenditure stood at Kshs 37,237,000 and Kshs 214,655,840 was spent on development. This represents 39.04% absorption of the total departmental budget earmarked for the financial year.

Health Services

18. The department of health Services and Sanitation is mandated to oversee and coordinate the overall health service delivery systems. The Department is focused on attaining the goal of "Health for all, by all" working with both the duty bearers and rights holders alike through a Primary Health Care (PHC) approach. This approach embraces curative and rehabilitative care concurrently with preventive and promotive care, a continuum of care through the populations' life-cycle and a tiered and integrated people-centered health care system from households.
19. The broad mandate of the health department is articulated in Chapter 4 of the Constitution of Kenya under the Bill of Rights, which states that "Every person has the right to the highest attainable standards of health, which includes the right to health care services including reproductive health."
20. Sector Development Needs and Priorities
- Patient safety, customer care and quality improvement program.
 - Recruit, retain and capacity build health workforce including training in specialized services (urology, oncology, critical care, neuro-surgery, emergency medicine).
 - Improve diagnostic services in 30 health centers to improve access and reduce referrals.

- Strengthen health management information systems through automation and connectivity of all county health facilities.
- Rehabilitate, refurbish and expand existing hospital facilities to meet demand.
- Strengthen ambulance, emergency and referral services.
- Increase awareness, advocacy and early detection to reduce the incidence of non-communicable diseases.
- Improve health care and health financing through public private partnership (PPP).

21. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 2,669,242,815 for recurrent and Kshs 315,031,478 for development.

22. By the end of the third quarter of the financial year, the department had spent Kshs. 2,103,012,188 of the recurrent budget allocation and Kshs. 25,133,765 on development which represents an absorption rate of 71.31% of the department's total budget for FY 2020/2021.

Gender, Youth and Social Services

23. The department has the following directorates: Gender; Youth and Social services

24. Department's priorities and strategies

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of development partners to fund these initiatives.
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nurture sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment

25. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 65,909,974 for recurrent and Kshs 60,900,000 for development.

26. By the end of the third quarter of the financial year, the department's cumulative recurrent expenditure stood at Kshs 35,401,724. This represents 27.92 % absorption of the department's total budget earmarked for the financial year. No expenditure on development was incurred during the period under review.

County Public Service and Solid Waste Management

27. This department deals with county human resources. It aims at ensuring a harmonious coexistence between various actors in development of the county.

28. Sector development direction

- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To ensure public participation as provided for in the Constitution of Kenya 2010

- To improve security and policing services under the County Policing Authority
- To ensure effective and efficient Public Service Management.
- To promote ethics and integrity in public service delivery.
- To coordinate the civic education activities.
- To ensure good working relationship between national and county government.

29. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 106,277,808 for recurrent and Kshs. 41,500,000 was allocated for development.

30. By the end of the third quarter of the financial year, the department's cumulative recurrent expenditure stood at Kshs 86,940,091 and Kshs. 6,232,885 for development representing 63.05% absorption of the department's total budget earmarked for the financial year.

Agriculture, Livestock and Fisheries Development

31. The department consists of the following directorates; Agriculture, Livestock production, Veterinary services, Fisheries and two institutions (i.e. Wambugu Agricultural Training Centre and Agriculture Mechanization Services (AMS-Narumoru).

32. Objectives

- To develop appropriate policy and legal framework to create enabling environment for the sector
- To increase agricultural production and productivity.
- To improve market access and value addition.
- To enhance access to affordable credit and inputs.

33. Key strategies

- Increase agricultural productivity through multi-sectoral approach and enhancing extension services.
- Embracing Public Private Partnerships (PPP) to enhance implementation of projects.
- Strengthen research extension farmer linkage to ensure that researchable issues are demand driven.
- Mainstream gender in agricultural activities.

34. Sector Development Needs and Priorities

- Upscaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams

- Increase of tree cover through provision of fruit tree seedlings
- Bee keeping demonstrations
- Increases in storage facilities
- Enhancement of control of livestock and crops diseases through vaccinations

35. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 301,270,924 for recurrent and Kshs 353,149,184 for development.

36. By the end of the third quarter of this financial year, the department's expenditure stood at Kshs 188,076,535 and Kshs. 159,944,407 on recurrent and development respectively. This represents a 53.18% absorption of the department's total budget earmarked for the financial year.

Trade, Culture, Tourism and Co-operative Development

37. The department comprises of four (4) directorates; Trade, Tourism, Culture and Cooperative development.

38. Sector Development Direction

- Develop tourism development strategic plan, branding, promotion and signage
- Enhance and establish legal, institutional, regulatory and policy framework
- Creative and innovative financing sector development activities.
- Encourage development of cottage industries through provision of working sites, plant and equipment
- Development of commodity exchange and marketing information system.
- Establish legal and institutional frame work on tourism management.
- Enhance the capacity of cultural practitioners.
- Provide strategic resources for the creative and cultural industries.
- Conserve, preserve and promote our cultural heritage for sustainable development.
- Develop a cultural center with a talent academy and a cultural tourist class hotel.
- Focus on value addition and marketing of coffee, tea, horticulture, floriculture, dairy, meat and other farm produce.
- To promote producer groups and cooperatives in order to build their capacity to avoid exploitation by the middlemen.
- Building the capacity of cooperatives management for increased productivity

39. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 54,238,810 for recurrent and Kshs 41,850,000 for development.

40. By the end of the third quarter of the financial year, the department's recurrent cumulative expenditure stood at Kshs 37,507,905 for recurrent and Kshs. 473,840 for development in the period under review. This represents a 39.53% absorption of the department's total budget earmarked for the financial year.

Education and Sports

41. The department consists of Youth Polytechnics (Yps) also known as Vocational Training Centers (VTCs), Early Childhood Development and Education (ECDE), and Information Communications and Technology (ICT) subsectors. The county recognizes the role played by the sector in promoting development and hence will continue to invest in it.

42. Sector development direction

- Provision of education physical infrastructure and equipment.
- Quality assurance and standards in YP's and ECDEs.
- Strengthening the programmes in youth polytechnics and capacity-build the instructors.
- Strengthen partnership and communication with stakeholders such as NITA, TVETA, FBOs, CBOs, NGO's and national government to create awareness in the community on importance of ECDE and Yps.
- Improve recreation services and promote sporting activities for the sportsmen/women, sport managers and staff in the county and advancement of infrastructure and sporting skills through trainings
- Ensuring retention and transition of learners in schools.
- Conducting training on ICT for employees across sectors to enhance adoption of technology
- Identifying and implementing ICT systems to enhance effective public service delivery.

43. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 337,627,708 for recurrent and Kshs 71,119,566 for development.

44. By the end of the third quarter of the financial year, the department's recurrent expenditure stood at Kshs 166,828,249 for recurrent and Kshs. 4,393,661 for development during the period. This represents a 41.89 % absorption of the department's total budget earmarked for the financial year.

Water, Irrigation, Environment & Climate Change

45. The department directly affects lives and livelihood of the communities. The subsectors include; Water, Irrigation, Environment, Natural Resources and climate change.

46. Departmental Goals.

- Increasing forest cover
- Conservation of water catchment areas and flood flows.
- Increasing water supply and storage capacity.
- Reduction of Non-Revenue Water
- Inclusion of modern farming methods in the design for irrigation projects

47. Departmental development needs, priorities and strategies

- Addressing liquid waste management.
- Increasing tree cover by 2% in the entire county.
- Rehabilitation of degraded land areas.
- Expanding the water coverage for rural and urban areas.
- Ensuring provision of affordable, safe and clean water.
- Increasing area under irrigation.
- Promoting usage of alternative sources of energy in cooking and water pumping.

48. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 77,910,989 for recurrent and Kshs 53,375,059 for development.

49. By the end of the third quarter of the financial year, the department's recurrent expenditure stood at Kshs 44,847,258 and Kshs. 3,857,762 for development in the period under review. This represents 37.10% absorption of the department's total budget earmarked for the financial year.

County Assembly

50. The county assembly is the legislative arm of the County Government. The main work of the assembly is to provide oversight on the county executive, representation and enactment of relevant legislations.

51. Priorities and strategies

- Representation where the Members of the County Assembly (MCAs) provide a linkage between the county assembly and the electorate on public service delivery.
- Legislation by making laws and policies that are necessary for the effective performance of the functions and exercise of the powers of the county government.
- Oversight over the County Executive Committee and any other county executive organ while respecting the principle of the separation of powers
- Provide a secure and conducive working environment (Speakers residence, chamber, offices, committee rooms and other facilities).

52. In the financial year 2020/21, the Assembly's approved supplementary budget amounted to Kshs 706,085,232 for recurrent and Kshs 50,000,000 for development.

53. By the end of the third quarter of the financial year, the Assembly's recurrent expenditure stood at Kshs 498,126,107 and Kshs. 7,866,291 on development. This represents an absorption rate of 66.92% of its total budget for the financial year.

County Public Service Board

54. The function of the County Public Service Board is to establish and abolish offices in the county public service and appoint persons to hold or act in those offices.

55. Board's mandate

- To establish and abolish offices in the county public service.
- Appoint persons to hold or act in offices of the county public service including in the boards of cities and urban areas within the county and to confirm appointments.
- Exercise disciplinary control over, and remove, persons holding or acting in those offices.
- Prepare regular reports for submission to the county assembly on the execution of the functions of the Board.
- Promote in the county public service the values and principles referred to in Articles 10 and 232 of the Constitution of Kenya.
- Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied within the county public service.
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in the county.
- Advise the county government on human resource management and development.
- Advise the county government on implementation and monitoring of the national performance management system in the county.
- Make recommendations to the Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

56. In the financial year 2020/21, the board's approved supplementary budget amounted to Kshs 43,846,848 for recurrent expenditure and Kshs. 12,000,000 for developmental purposes.

57. By the end of the third quarter of the financial year, the board's cumulative recurrent expenditure stood at Kshs 28,632,745. This represents a 51.27 percent absorption of the board's total budget earmarked for the financial year. There was no expenditure on development during the period under review.

Transport, Public Works, Infrastructure and Energy

58. This department consists of Public Works, Roads, Energy and Transport sub sectors. All these sub sectors will have a great significance in the development of the county.

59. Sector Development Direction

- Maintenance and developing roads network.
- Ensuring standard designing and construction of buildings.
- Developing transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieving connectivity and smooth flow of motorized and non- motorized traffic.

- Enhancing electricity connectivity to public institutions and lighting of all urban areas.
- Researching, exploiting and promoting use of alternative and renewable sources of energy.

60. In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 131,131,479 for recurrent and Kshs 1,027,759,128 for development.

61. By the end of the third quarter of the financial year, the department recurrent and development expenditure respectively stood at Kshs 76,234,943 and Kshs. 183,392,518. This represents 22.40 % absorption of the total departmental budget allocation earmarked for the financial year 2020/2021.

FINANCIAL PERFORMANCE OF THE COUNTY DURING THE THIRD QUARTER OF THE FINANCIAL YEAR 2020/21

Annex 1: Exchequer Releases from the National Treasury and transfers from other Government Agencies during the Third Quarter of the Financial Year 2020/21

COUNTY GOVERNMENT OF NYERI		
TRANSFERS FROM THE NATIONAL GOVERNMENT FOR THE THIRD QUARTER OF THE FINANCIAL YEAR 2020-2021 AS AT 31 ST March, 2021		
	TOTAL ALLOCATION FOR FY 2020/2021	AMOUNT DISBURSED AS AT 31.03.2021
Equitable Share	5,412,150,000.00	3,144,459,150
Level 5 Hospitals	407,861,272.00	187,616,184
Road Maintenance Fuel Levy Fund	151,875,577.00	114,344,656
User Fees Forgone	13,701,379.00	0.00
Development of Youth Polytechnics	48,949,894.00	24,474,947
Kenya Urban Support Program (UDG)	236,639,100.00	67,385,635
Kenya Devolution Support Program (KDSP)	45,000,000.00	45,000,000
Transforming Health Systems for Universal Health Care (THSUCP)	28,800,000.00	13,807,407
DANIDA	15,390,000.00	7,695,000
Agriculture Sector Development Support Programme (ASDSP)	11,958,572.00	11,299,377
Kenya Climate Smart Agriculture Project (KCSAP)	312,177,550.00	144,832,066
TOTAL	6,684,503,344	3,760,914,422

Annex 2: OCOB Exchequer Releases/Requisitions for the Financial Year 2020/21 up to 31ST March, 2021

COUNTY GOVERNMENT OF NYERI					
REQUISITIONS FOR THE FINANCIAL YEAR 2020-2021 AS AT 31 ST MARCH, 2021					
	Recurrent			Development	Total
	County Executive	County Assembly	Total Recurrent		
AUGUST	533,721,499	43,981,500	577,702,999	0	577,702,999
OCTOBER	517,076,000	107,464,301	624,540,301	130,733,929	755,274,230
NOVEMBER	703,942,000	48,086,401	752,028,401	78,416,033	830,444,434
DECEMBER	191,086,494	129,383,600	320,470,094	47,000,000	367,470,094
JANUARY	259,737,782	22,539,000	282,276,783	103,457,257	385,734,040
FEBRUARY	839,789,086	39,234,420	879,023,506	67,873,738	946,897,244
MARCH	453,134,831	53,233,809	506,368,641	75,937,788	582,306,429
TOTAL	3,498,487,692	443,923,031	3,942,410,725	503,418,745	4,445,829,470

NB: The difference between the total requisition and cumulative expenditure is brought about by the fact that processing of payment in IFMIS is an ongoing process and requisition is done for what is in IB. Therefore, by the time of requisition there will be payments which will be ongoing.

Annex 3: Recurrent Expenditure for the Financial Year 2020/21 as at 31st March 2021

Head/Department	Approved Estimates	Cumulative Expenditure	Percentage Absorption
County Assembly	706,085,232	498,126,107	70.55
Office of the Governor and Deputy Governor	123,352,337	71,134,437	57.67
Office of the County Secretary	353,492,272	292,161,271	82.65
Finance and Economic Planning	834,578,591	413,263,576	49.52
Lands, Physical Planning, Housing and Urbanization	44,272,583	37,237,000	84.11
Health Services	2,669,242,815	2,103,012,188	78.79
Gender, Youth and Social Services	65,909,974	35,401,724	53.71
County Public Service and Solid Waste Management	106,277,808	86,940,091	81.80
Agriculture, Livestock and Fisheries	301,270,924	188,076,535	62.43
Trade, Culture, Tourism and Co-Operative Development	54,238,810	37,507,905	69.15
Education and Sports	337,627,708	166,828,249	49.41
Water, Irrigation, Environment & Climate Change	77,910,989	44,847,258	57.56
County Public service Board	43,846,848	28,632,745	65.30
Transport, Public Works, Infrastructure and Energy	131,131,479	76,234,943	58.14
TOTAL	5,849,238,370	4,079,404,029	69.74

Annex 4: Development Expenditure for the Third Quarter of the Financial Year 2020/21

Head/Department	Printed Estimate	Actual Expenditure	Percentage Absorption
County Assembly	50,000,000	7,866,291	15.73
Office of the Governor and Deputy Governor	10,000,000	0	-
Office of the County Secretary	8,200,000	99,445	1.21
Finance and Economic Planning	534,566,772	368,192,286	68.88
Lands, Physical Planning, Housing and Urbanization	600,960,757	214,655,840	35.72
Health Services	315,031,478	25,133,765	7.98
Gender, Youth and Social Services	60,900,000	0	-
County Public Service and Sanitation Management	41,500,000	6,232,885	15.02
Agriculture, Livestock and Fisheries	353,149,184	159,944,407	45.29
Trade, Culture, Tourism and Co-Operative Development	41,850,000	473,840	1.13
Education and Sports	71,119,566	4,393,661	6.18
Water, Irrigation, Environment & Climate Change	53,375,059	3,857,762	7.23
County Public service Board	12,000,000	0	-
Transport, Public Works, Infrastructure and Energy	1,027,759,128	183,392,518	17.84
TOTAL	3,180,411,944	974,242,700	30.63

Annex 5: Summary of local revenue for the Financial Year 2020/21 as at 31st March 2021

ACCOUNT DESCRIPTION	APPROVED TARGET FY 2020/2021	ACHIEVEMENT 3RD QUARTER 2019/2020	ACHIEVEMENT 3RD QUARTER 2020/2021	PERCENTAGE PERFORMANCE 2020/21
	Kshs	Kshs	Kshs	%
Liquor Licence	54,000,000	32,409,221	50,406,696	93.35

ACCOUNT DESCRIPTION	APPROVED TARGET FY 2020/2021	ACHIEVEMENT 3RD QUARTER 2019/2020	ACHIEVEMENT 3RD QUARTER 2020/2021	PERCENTAGE PERFORMANCE 2020/21
	Kshs	Kshs	Kshs	%
Agricultural Mechanisation Station	1,100,000	499,311	389,765	35.43
Wambugu Agricultural Training Centre	6,500,000	4,895,763	2,746,277	42.25
Veterinary Charges (Slaughtering Fees & Slaughter House Inspection Fees/ vaccination)	11,800,000	4,365,721	7,656,702	64.89
Slaughtering Fees	-	1,577,205	-	-
Slaughter House Inspection Fees		444,805		-
Nyeri Slaughter House	480,000	360,000	390,000	81.25
Kiganjo Slaughter House	120,000	80,000	80,000	66.67
Sale of Fertilizer/lime	3,000,000	1,766,100	1,318,800	43.96
Coffee License	800,000		421,000	52.63
Fisheries (Including Gura Fishing Camp)	50,000	24,000	9,500	19.00
Market Entrance/Stalls/Shop Rents	44,144,200	29,102,855	39,417,055	89.29
Weights and Measures	3,000,000	2,007,843	2,426,373	80.88
Co-operative Audit	2,500,000	1,200,520	782,620	31.30
Hospital Services	300,000,000	81,288,776	114,710,279	38.24
Public Health	17,000,000	8,126,480	8,881,990	52.25
Commision 3%	5,500,000	4,148,762	4,534,183	82.44
Business Permits	106,000,000	63,371,032	86,665,539	81.76
Ambulant Hawkers Licences (Other than BSS Permits)	1,200,000	1,026,185	1,082,880	90.24
Miscellaneous Income	3,000,000	6,222,012	2,140,883	71.36
Document Search Fee	650,000	253,750	498,500	76.69
Impounding Charges/Court Fines, penalties, and forfeitures	1,800,000	1,318,474	1,230,265	68.35
Application Fee	15,000,000	9,077,265	12,708,427	84.72
Benevolent Fund	-	697,500	-	-
Central Kenya show annual permit	500,000	60,000	-	-
Right-of-Way / Way-Leave Fee (KPLN, Telkom, e.t.c.)	10,500,000	8,559,302	6,992,110	66.59
Cess (Quarry, Produce, Kaolin, e.t.c.)	55,000,000	36,142,499	43,384,883	78.88
Parking Fees	40,000,000	26,631,442	29,184,163	72.96
Enclosed Bus Park	70,000,000	62,097,634	56,536,049	80.77
Parking Clamping/Penalties/Offences fees	4,000,000	4,241,180	2,822,990	70.57
Land Rates/other property charges	75,000,000	30,265,479	44,055,259	58.74
Ground Rent - Current Year/Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	5,000,000	2,035,624	2,899,579	57.99
Ground Rent - Other Years	4,000,000	1,446,220	2,875,874	71.90
Plot Transfer Fee/Business Subletting / Transfer Fee	1,000,000	430,000	600,000	60.00
Housing Estates Monthly Rent	30,000,000	21,185,576	25,268,789	84.23
Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute e.t.c.)	9,565,800	5,248,024	5,392,478	56.37
Sign Boards & Advertisement Fee	30,000,000	23,697,428	25,926,776	86.42
Buildings Plan Approval Fee	12,000,000	5,040,380	7,906,906	65.89
Buildings Inspection Fee	8,000,000	1,787,420	5,133,000	64.16
Consent to Charge Fee/Property Certification Fee (Use as Collateral)	2,100,000	1,349,400	1,542,900	73.47
Sales of Council's Minutes / Bylaws	500,000	255,500	366,500	73.30

ACCOUNT DESCRIPTION	APPROVED TARGET FY 2020/2021	ACHIEVEMENT 3RD QUARTER 2019/2020	ACHIEVEMENT 3RD QUARTER 2020/2021	PERCENTAGE PERFORMANCE 2020/21
	Kshs	Kshs	Kshs	%
Debts Clearance Certificate Fee	2,400,000	1,454,600	1,357,000	56.54
Social Hall Hire/Hire of Grounds (Kamukunji,Whispers park)	1,000,000	196,600	132,500	13.25
Fire-Fighting Services	17,500,000	8,428,935	11,473,700	65.56
Nursery Schools Fee (KRT)	70,000	0	49,800	71.14
Nursery Schools Fee (Kingongo)	50,000	72,300	23,700	47.40
Nursery Schools Fee (Nyakinyua)	70,000	141,050	49,500	70.71
Stadium Hire(Ruringu,Karatina etc)/Registration of School, Training/Learning Center Fee	1,700,000	1,105,529	646,541	38.03
Public Toilets/Use of public toilets	300,000	302,282	204,580	68.19
Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	42,000,000	28,291,079	32,410,102	77.17
Burial Fees	100,000	78,900	76,600	76.60
Sub-total	1,000,000,000	524,807,962	645,810,014	64.58

PROJECTS IMPLEMENTATION STATUS REPORT AS AT 31ST MARCH 2021, FY 2020/21

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
Office of the Governor & Deputy Governor											
1.	Construction of Governor's Official Residence	Countrywide	1st July, 2020	30th June, 2021	365 days	County	10M	0	Together with the Department of Lands & Housing we are sourcing for suitable land after which we will commence with surveying and beaconing and start phase 1 of the project	Getting suitable two acres piece of Land owned by the County Government is a major challenge	We propose to identify two or more adjacent pieces of land owned by the County which can then be combined to add up to acres for this project
Sub-total Budgeted/expenditure as per vote book							10,000,000	0			
Office of the County Secretary											
1.	Equipping of existing ward offices	County Wide	January 2021	April 2021	4 months	County	3,000,000	0	Procurement is in process. LPOs being prepared.	None	
2.	Overhaul of county motor vehicles	County Wide	September 2020	April 2021	8 months	County	1,200,000	0	Procurement is ongoing.	None	
3.	Installation of security surveillance (CCTV) at Town Hall	Nyeri Town Hall	January 2021	March 2021	3 months	County	2,000,000	0	Works already completed. Inspection and commissioning is ongoing.	None	
4.	Installation of LAN in Sub County offices	County Wide	January 2021	March 2021	3 months	County	2,000,000	0	Works already completed. Inspection and commissioning is ongoing.	None	
Sub-total Budgeted/expenditure as per vote book							8,200,000	0			
Finance and Economic Planning											
1	Post Covid-19 Recovery (Economic Stimuli)	Countywide	1st July, 2020	30th June, 2021	365 days	CGN	5,000,000				
2	Refurbishment of leaking roof at the County Headquarters	Countywide	1st July, 2020	30th June, 2021	365 days	CGN	12,000,000				
3	Installation of CCTV at all cess points and Bus parks to enhance revenue collection	Countywide	1st July, 2020	30th June, 2021	365 days	CGN	20,000,000				

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6	Construction of buildings - Non residential	Naromoru level IV Hosp				KDSP LEVEL II	151,856,472	Its expenditure is being reported under health department			
7.	Budgetary Reserves						345,710,300.28				
	Sub-total (as per vote book)										
	LANDS,HOUSING,PHYSICAL PLANNING & URBANIZATION										
5.	Preparation of County Spatial plan (CSP) - (2018-2028	county	May 2018	november 2020	29 months	CGN	119,331,793	0	Complete To be re-forwarded to the CEC for presentation to Excom upon review of the base map.	-Prolonged implementation period -Delay in receiving comments online -Delayed validation workshops due to covid-19	Adequate budgetary allocation in future
6.	Consultancy Services for Planning and Surveying of Karundu, Kihome, Gikoe, Njigari, Warazo Jet, Githiru and Ngaini, UasoNyiro, Chieni	Nyeri, Mathira East ,Othaya and Kieni subcounties	March 2019	june 2021	3 years	CGN	33.500,000	0	80% complete. Survey works for the 10 villages is at the second last stage of verification at survey of Kenya. Ongoing final verification of list of beneficiaries by National Land Commission(NLC).	- Disputes in the villages and centres causing delay in the process. - Delay in budgetary approval (CARA has caused delay in tender advertisement -Covid-19 pandemic has delayed the survey and approval process	- Budgetary consideration to facilitate ADRs mechanisms. - Prompt approval of the budget to avoid the delay in implementation
7.	Consultancy services for survey and titling for kiandere,gakanga,kiamwangu,thunguma ,kamakwa ihururu market centres	Kimathi,gakawa, Gatitu/muruguru Kamakwa	January 2021	August 2021	8 months	CGN	21,060,000	0	Contract awarded Survey work to start off.	Delay in budgetary approval (CARA has caused delay in tendering process.	Budgetary reduction has led to step down of villages to be surveyed from 8 to 5
8.	Acquisition of GEODATA for the GIS Lab	Headquarters	July 2020	June 2021	1 year	CGN	5,000,000	0	Project dropped due to budget cuts	GIS lab equipped	Prompt release of funds
9.	Planning for markets	Kimathi ward (Ihururu market)	March 2020	Nov 2020	8 months	CGN	800,000	0	Draft plan submitted awaiting cabinet approval	Planning process delayed due to covid-19	Prompt release of funds
10.	Planning for markets	Gatitu/Muruguru Marua market centre	March 2020	October2020	7months	CGN	1,200,000	182,400	Draft plan submitted awaiting cabinet approval	Planning process ongoing	Need funds for completion, survey and registration in the next financial year
11.	Capacity Development (Training. policy development &purchase of furniture)	Nyeri Municipality	July 2020-	june 2021	12 months	World bank	41,200,000	5,236,000	- 85% complete - Three County bills prepared (physical planning, rating & valuation for rating bill), Survey policy,	Capacity development was slowed down due to covid-19	Prompt release of funds necessary

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									Traffic bylaws and departmental strategic plan		
12.	Preparation of local physical Development plans for mukurweini	mukurweini central ward	August 2020	July 2021	10months	World bank	7,000,000	2,339,109	75% complete Draft plan prepared.	Covid – 19 protocols has delayed processes which involve public participation (Physical meetings) and ground interactions.	Prompt release of funds
13.	Preparation of local physical Development plans for Narumoro.	Narumoro/kiam athaga	August 2020	July 2021	10 months	World bank	8,000,000	1,748,475	30% complete Inception and scoping reports done. Data collection ongoing	Pandemic delayed the evaluation process	Prompt release of funds
14.	Construction of roads within Municipality	-Rware -Gatitu/ Muruguru -kiganjo /mathari -Kamakwa/ Mukaro -Gatitu	June 2020	July 2021	1 yr	CGN	49,000,000	0	Procurement process ongoing.	Delay in approval of the supplementary budget has delayed procurement	Prompt release of funds
15.	Construction of Transport Termini at Asian quarters clearance Roads construction and main works	Rware	May 2019	Dec 2020	20 months	World Bank	542,562,726	201,649,855.65	Project ongoing -Mainworks-95% done -Roads -85% done -Rehabilitation of roads -complete	The long rains and inadequacy of road materials(murram)have delayed the completion of the projects leading to extension of contracts	Prompt release of the total 2nd disbursement
16.	Solid waste management	Nyeri municipality	July 2020	June 2021	12 months	CGN	6,000,000	2,500,000	Fuel budget reduced from 10m to 6m due to budgetary constrain	Need for more budget for vehicle maintenance and fuel	Prompt release of funds
17.	Office Refurbishment	Nyeri municipality	July 2020	June 2021	12 months	CGN	5,000,000	0	Project dropped due to budgetary constraint	Need to allocate more funds	Refurbishment of whispers park hall not possible due to legal litigation and encroachment.Depar tment to construct an office at the yard.
	Sub-total (as per vote book)							213,655,839.65			
	HEALTH SERVICES										
1.	Construction Of Kitchen At Othaya Sub-County Hospital	Mahiga	9/4/2019	9/8/2019	120 days	NCG	4,707,222	0	80%	BQs received on 25th February 2019. Works	

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										on going. Contractor on site	
2.	Proposed construction of isolation Ward at Mt. Kenya Hospital	Rware	13/6/2019	13/6/2022	3 years	NCG	58,926,000	0	65%	BQs received on 5th April 2019. Works ongoing. On advise from the structural engineer and the project team the client requested casting of another slab to provide extra bed capacity in view of the robust foundation. Estimates being worked out to show cost implications	
3.	Electrical Works at Mt. Kenya Sub-County Hospital	Rware	13/6/2019	13/6/2022	3 years	NCG	3,567,800	150,840	20%	BQs received on 5th April 2019. Contract awarded awaiting the main contractor to give way	Paid to KPLC for Installation of III Phase.
4.	Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at Mt. Kenya Sub County Hospital	Rware	13/6/2019	13/6/2022	3 years	NCG	8,094,650	0	60%	Equipment delivered on site awaiting fitting	
5.	Construction of New Narumoru Level 4 Hospital(Main Works)	Narumoru	13/6/2019	13/6/2022	3 years	KDSP	334,580,000	87,290,075.00	60%	BQs received on 5th April 2019. Works ongoing	
6.	Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at New Narumoru Level 4 Hospital	Narumoru	13/6/2019	13/6/2022	3 years	KDSP	24,607,894	18,721,194.60	20%	BQs received on 5th April 2019. Contract awarded awaiting the main contractor to progress	
7.	Supply, Delivery, Installation, Testing And Commissioning Of Two (2no) Lifts At Narumoru Level 4 – Hospital	Narumoru	13/6/2019	13/6/2022	3 years	KDSP	14,858,140	9,346,468.20	0%	BQs received on 5th April 2019. Contract awarded awaiting the main contractor to progress	

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8.	Proposed Construction of Naromoru Level 4 Hospital (Electrical Works)	Naromoru	13/6/2019	13/6/2022	3 years	KDSP	12,933,158	0	20%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	
9.	Supply and delivery of a 200 KVA generator set at Naromoru Level 4 – Hospitals	Naromoru	13/6/2019	13/6/2022	3 years	NCG	5,194,000	0	0%	BQs received on 5th April 2019.Contract awarded	
10.	Purchase of Medical and Dental Equipment- Hospitals	County wide	Jan-20	30/06/2020	6months	NCG	26,870,531	1,665,000	45%	At Various stages of delivery	
	New projects 2020/21										
11.	Purchase of an Ambulance	County Wide	Not Initiated yet		6 months	NCG	10,000,000	0.00	0%	Delay in release of funds from national Treasury	
12.	Construction of a toilet at Wamagana Health centre	Wamagana	Not Initiated yet		6 months	NCG	1,000,000	0.00	0%	Delay in release of funds from national Treasury	
13.	Construction of sanitation block and fencing at Gatiko dispensary	Kirimukuyu	Not Initiated yet		6 months	NCG	2,400,000	0.00	0%	Delay in release of funds from national Treasury	
14.	Construction of sanitation block at kiaguthu dispensary	Chinga	Not Initiated yet		6 months	NCG	2,000,000	0.00	0%	Delay in release of funds from national Treasury	
15.	Renovation and refurbishment of Gatura Dispensary	Mukurweini	Not Initiated yet		6 months	NCG	1,000,000	0.00	0%	Delay in release of funds from national Treasury	
16.	Renovation and refurbishment of Amboni Dispensary	Mweiga	Not Initiated yet		6 months	NCG	1,000,000	0.00	0%	Delay in release of funds from national Treasury	
17.	Construction of generator shed and refurbishment of store at Othaya Sub-county Hospital	Othaya Hospital	Not Initiated yet		6 months	NCG	3,000,000	0.00	0%	Delay in release of funds from national Treasury	
18.	Renovation of morgue,kitchen & doctors call house	Mukurweini Hospital	Not Initiated yet		6 months	NCG	4,000,000	0.00	0%	Delay in release of funds from national Treasury	
19.	Completion of accidents and emergency block	Karatina sub-county hospital	Not Initiated yet		1 year	NCG	20,000,000	0.00	0%	Delay in release of funds from national Treasury	
20.	Completion of newborn unit block and theater	Karatina sub-county hospital	Not Initiated yet		1 year	NCG	5,000,000	0.00	0%	Delay in release of funds from national Treasury	
21.	Completion of microwave shredder and power installation	County Referral Hospital	Not Initiated yet		1 year	NCG	15,000,000	0.00		Delay in release of funds from national Treasury	

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22.	Renovation and Refurbishments at Bellevue Dispensary	Endarasha	6/4/2020	6/6/2020	60 days	NCG	501,468.00	0	80%	Works ongoing	
23.	Renovation Island Farm Health Centre	Kabaru Ward	9/4/2020	9/6/2020	90Days	NCG	3,459,770.00	0	97%	Contractor to attend small works as advised by the project team	
24.	Renovation Gatura Dispensary	Mukurwe-ini West		9/6/2020	60Days	NCG	571,996.00	0	65%	Works ongoing	
25.	Renovation and Refurbishmnets -Gaikuyu dispensary	Iriani-Mathira		9/6/2020	90Days	NCG	1,551,094.00	0	95%	small works remaining as advised by project team	
26.	Renovation and Refurbishmnets -Kiarithaini Dispensary	Iriani-Mathira	10/4/2020	9/6/2020	60Days	NCG	326,598.00	0	97%	Contractor did not attend to some areas advised by the project team	
27.	Karogoto Dispensary - Supply of medical equipmet	Kirimukuyu Ward	10/4/2020	9/6/2020	60 Days	NCG	781,174	0	50%	Works ongoing	
28.	Renovation and Refurbishmnets-Munyange Dispensary	Mahiga	10/4/2020	9/6/2020	60 Days	NCG	434,420	0	75%	Works ongoing	
29.	Renovation and Refurbishmnets-Kagere Dispensary	Mukurweini West	10/4/2020	9/6/2020	60 Days	NCG	1,212,896	0	95%	Works ongoing	
30.	Other Capital Grants and Transfer	County Wide				World Bank-THuSP	41,312,452	0			
31.	Provision for Covid-19	County Wide	01/07/2020	30/06/2021		(National Govt)	124,390,000	17,675,760			
32.	Provision for Covid-19	County Wide	01/07/2020	30/06/2021		CGN	30,000,000	3,076,675			
Sub-total (as per Vote book)								137,926,012.80			
Gender and Social Services & Youth Affairs											
1.	Karatina children home kitchen and dining hall	Karatina ward	1st july 2020	30th June 2021	12 months	CGN	5,000,000	nil	-	The third and last phase	
2.	Kangemi Social Hall	Rware Ward	1st july 2020	30th June 2021	12 months	CGN	900,000	nil	-	Awaiting Bills of Quantities	
3.	Gatitu/Muruguru social hall	Gatitu/Muruguru Ward	1st july 2020	30th June 2021	12 months	CGN	1,500,000	nil	-	Site handed over to the contractor	
4.	Chinga Community Hall	Chinga ward	1st july 2020	30th June 2021	12 months	CGN	2,000,000	nil	-	Awaiting Bills of Quantities	
5.	Construction of water hydrants	Othaya,Narumoru and Kiawara	Jan 2020	30th June 2020	6 months	CGN	3,000,000	NIL		LSO issued to contractors awaiting site handing over	

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6.	Completion of Iriaini Mathira community hall	Iriaini Mathira Ward	1st July 2020	30th June 2021	12 months	CGN	1,000,000	nil	-	Site handed over to the contractor	
7.	Construction of Kiawara fire station	Mugunda ward	1st July 2020	30th June 2021	12 months	CGN	700,000	nil	-	Awaiting Bills of Quantities	
8.	Mweiga Social Hall renovation	Mweiga ward	1st July 2020	30th June 2021	12 months	CGN	1,000,000	nil	-	LPO issued awaiting site handing over	
9.	Rukira Youth Polytechnic	Mahiga ward	1st July 2020	30th June 2021	12 months	CGN	3,000,000	nil	-	Awaiting Bills of Quantities	
10.	Leather Tannery equipments	County headquarters	1st July 2020	30th June 2021	12 months	CGN	3,000,000	nil	-	Awaiting Quotation from KNTC	
11.	Purchase of motor vehicle	Karatina children home	1st July 2020	30th June 2021	12 months	CGN	5,500,000	NIL	-	LPO issued to the supplier	
12.	Equipping Ihururu rehabilitation centre	Dedan Kimathi ward	1st July 2020	30th June 2021	12 months	CGN	5,000,000	NIL	-	Market survey complete awaiting final report year	
13.	Landscaping at Ihururu	Dedan Kimathi ward	1st July 2020	30th June 2021	12 months	CGN	3,300,000	NIL	-	Procurement stage	
Sub-total (as per Vote book)							34,900,000	Nil			
Agriculture, Livestock and Fisheries											
1.	Coffee Improvement Program - through procurement of Fertilizers for farmers	Kirimukuyu	1st July 2020	30th June 2021	1 year	County Government	1,500,000	0	90%	This is a ward specific project.	
2.	Coffee Improvement Program - through procurement of coffee Seeds and seedlings for farmers	Kirimukuyu	1st July 2020	30th June 2021	1 year	County Government	1,500,000	0	50%	This is a ward specific project. Direct procurement from Baricho Cooperative Society. Procurement process initiated	
3.	Tea Improvement program - Rehabilitation of Njathini tea buying center	Ruguru	1st July 2020	30th June 2021	1 year	County Government	500,000	0	10%	This is a ward specific project. BQ done.	
4.	Fencing of Mwireri cattle dip	Mweiga	1st July 2020	30th June 2021	1 year	County Government	500,000	0	10%	This is a ward specific project. BQ done	
5.	Improvement of work place - by Fencing, putting of gate to Headquarter compound	Nyeri Central	1st July 2020	30th June 2021	1 year	County Government	1,500,000	0	50%	Contract signing	
6.	Improvement of work place -Renovation of offices	County Head Quarter	1st July 2020	30th June 2021	1 year	County Government	1,500,000	0	50%	Contract signing	
7.	Improvement of Livestock breeds- through procurement of poultry breeding stock	Gakawa	1st July 2020	30th June 2021	1 year	County Government	500,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	

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8.		Dedan Kimathi	1st July 2020	30th June 2021	1 year	County Government	1,000,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	
9.		Naromoru/ Kiamathaga	1st July 2020	30th June 2021	1 year	County Government	500,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	
10.		Mukurweini Central, Rugi, Gikondi and Mukurweini West	1st July 2020	30th June 2021	1 year	County Government	4,000,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	
11.		Mugunda	1st July 2020	30th June 2021	1 year	County Government	1,000,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	
12.		Kirimukuyu	1st July 2020	30th June 2021	1 year	County Government	1,000,000	0	80%	Payment process completed. Awaiting delivery of chicks from KALRO	
13.	Improvement of soil fertility – through procurement of organic fertilizer	Countywide	1st July 2020	30th June 2021	1 year	County Government	4,000,000	0	80%	Organic fertilizer already delivered and distributed by NCPB Kiganjo	
14.	Improvement of Livestock breeds through procurement of goat breeding stock	Mukurweini Central	1st July 2020	30th June 2021	1 year	County Government	1,000,000	0	50%	This is a ward specific project. Direct procurement already initiated from DGAK	
15.	Greening project – Procurement of Avocado seedlings	Mweiga	1st July 2020	30th June 2021	1 year	County Government	500,000	0	20%	This is a ward specific project Direct procurement from Wambugu ATC	
16.		Iriaini - Othaya)	1st July 2020	30th June 2021	1 year	County Government	500,000	0	20%	This is a ward specific project Direct procurement from Wambugu ATC	
17.	Dairy Improvement through procurement of a milk pasteurizer	Iriaini - Othaya	1st July 2020	30th June 2021	1 year	County Government	8,000,000	0	40%	This is a ward specific project. Evaluation done and already awarded	
18.	Dairy Improvement through procurement of milk cans	Mweiga Ward	1st July 2020	30th June 2021	1 year	County Government	300,000	0	50%	This is a ward specific project. Already awarded	

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19.	Improvement of Livestock breeds -by procuring poultry breeding stock	Countywide	1st July 2020	30th June 2021	1 year	County Government	1,760,000	0	50%	Direct procurement already initiated from KALRO Naivasha	
20.	Improvement of Livestock breeds -by procuring pigs breeding stock	Countywide	1st July 2020	30th June 2021	1 year	County Government	240,000	0	25%	Quotations floated	
21.	Improvement of dairy through construction of a cooler housing for Kairuthi dairy	Iriaini ward	1st July 2020	30th June 2021	1 year	County Government	4,000,000	0	25%	Contract signing	
22.	Promotion of fish farming through procurement of fingerlings for farmers	Countywide	1st July 2020	30th June 2021	1 year	County Government	2,885,000	0	40%	Evaluation and due diligence done. Has been awarded	
23.	Promotion of fish farming through procurement of fish feeds	Countywide	1st July 2020	30th June 2021	1 year	County Government	1,415,000	0	5%	To be initiated after next supplementary budget as codes needs to be changed	
24.	Artificial Insemination (Procurement of semen, Liquid nitrogen and small AI equipment)	Countywide	1st July 2020	30th June 2021	1 year	County Government	5,000,000	4,777,924	95%	Direct procurement already done at KAGRIC	
25.	Fuel for production (AI and Vaccinations)	Countywide	1st July 2020	30th June 2021	1 year	County Government	5,000,000	0	100%	Fuel worth 5M already procured	
26.	Livestock disease control - through procurement of vaccinations	Countywide	1st July 2020	30th June 2021	1 year	County Government	3,000,000	1,510,200	75%	Vaccines worth 2.4m already procured	
27.	Renovation of 1 slaughter house (Nyeri town)	Nyeri town Slaughter house	1st July 2020	30th June 2021	1 year	County Government	4,000,000	0	50%	At contract signing	
28.	Wambugu ATC – For production of 50,000 fruit tree seedlings for farmers	Countywide	1st July 2020	30th June 2021	1 year	County Government	1,024,450	0	5%	Requisitions done	
29.	Wambugu ATC – Procurement of assorted farm inputs and equipment	Countywide	1st July 2020	30th June 2021	1 year	County Government	2,000,000	0	90%	Already awarded	
30.	AMS Naromoru- Procurement of a tractor and equipment	Countywide	1st July 2020	30th June 2021	1 year	County Government	6,000,000	0	25%	Direct procurement of the tractor from CMC already initiated as per Government agreement	
31.	Kenya Climate Smart Agriculture (KCSAP)										
32.	Thiha Sagana Irrigation Project	Mukurweini central	1st July 2020	30th June 2021	1 year	World Bank	31,002,475.64	15,927,597.04	98%	Involved upgrading and rehabilitation of the irrigation project	

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33.	Kiria earth dam	Gatarakwa	1st July 2020	30th June 2021	1 year	World Bank	32,956,111.13	22,931,551.78	99%	Desilting, construction of storage tank, solar system installation and distribution system for irrigation.	
34.	Lusoi earth dam Phase 2	Thegu	1st July 2020	30th June 2021	1 year	World Bank	11,489,214.00	9,030,076.18	98%	Desilting and rehabilitation of the dam	
35.	Mureru Acacia earth dam	Gakawa	1st July 2020	30th June 2021	1 year	World Bank	18,389,120	0	0%	Desilting and rehabilitation of the dam	
36.	Funding of Mwikuria Grains Farmers' Cooperative	Countywide	1st July 2020	30th June 2021	1 year	World Bank	1000,000	1000,000	100%	To promote Bean Value Chain	
37.	Funding of Mukeni Poultry Cooperative Society Ltd	Countywide	1st July 2020	30th June 2021	1 year	World Bank	1000,000	1000,000	100%	To promote Chicken Value Chain	
38.	Funding of Nyeri South Banana Producers Cooperative Society	Mukurweini Sub County	1st July 2020	30th June 2021	1 year	World Bank	500,000	500,000	100%	To promote Banana Value Chain	
39.	Enterprise development grant proposal for Kieni Dairy Products Limited- Public Company	Kieni west Sub County	1st July 2020	30th June 2021	1 year	World Bank	10,000,000	0	0%	Not yet funded as a No objection is being awaited from National Project Coordinating unit	
40.	Enterprise development grant proposal for Mukurweini Wakulima Dairy LTD	Mukurweini Sub County	1st July 2020	30th June 2021	1 year	World Bank	20,000,000	0	0%	Not yet funded as a No objection is being awaited from National Project Coordinating unit	
41.	Enterprise development grant proposal for Sabeke Horticultural Cooperative Society	Kieni East and West Sub County	1st July 2020	30th June 2021	1 year	World Bank	10,000,000	0	0%	Not yet funded as a No objection is being awaited from National Project Coordinating unit	
42.	Enterprise development grant proposal for Natural Ways Food Supplements (PPP) Banana- Banana V.C	Mukurweini Sub County	1st July 2020	30th June 2021	1 year	World Bank	3,781,500	0	0%	Not yet funded as a No objection is being awaited from National Project Coordinating unit	
43.	Grants to Micro Projects	Gakawa	1st July 2020	30th June 2021	1 year	World Bank	15,323,875.00	15,323,875.00	100%	17 Groups funded	
44.		Thegu	1st July 2020	30th June 2021	1 year	World Bank	10,240,358.00	10,240,358.00	100%	12 Groups funded	
45.		Mugunda	1st July 2020	30th June 2021	1 year	World Bank	14,034,395.00	14,034,395.00	100%	16 Groups funded	
46.		Gatarakwa	1st July 2020	30th June 2021	1 year	World Bank	14,928,588.00	14,928,588.00	100%	17 Groups funded	

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47.		Mukurweini Central	1st July 2020	30th June 2021	1 year	World Bank	14,406,214.00	14,406,214.00	100%	18 Groups funded	
48.		Rugi	1st July 2020	30th June 2021	1 year	World Bank	11,971,099.00	11,971,099.00	100%	14 Groups funded	
49.	Agriculture Sector Development Support Project (ASDSP)	Countywide	1st July 2020	30th June 2021	1 year	SIDA	17,458,572	11,843,929	68%	Ongoing	
50.	Coffee revitalization program (County Contribution)	Countywide	1st July 2020	30th June 2021	1 year	World Bank	10,000,000	0	30%	Program already Launched. Direct procurement of lime already initiated with NCPB Kiganjo	
Sub-total Budgeted/Expenditure as per vote book							353,149,184	195,737,683			
Trade, Culture, Tourism & Cooperative Development											
1.	Proposed Construction of Ablution block at Endarasha Market	Endarasha/ Mweyogo	N/A	N/A	N/A	CGN	2,292,456.00	0.00	Awarded	None	None
2.	Proposed Roofing , ablution block and drainage at Pakoni market	Rware	N/A	N/A	N/A	CGN	10,000,000.00	0.00	Awarded	None	None
3.	Proposed Roofing and Cabro paving at Kiawara Market	Mugunda Ward	N/A	N/A	N/A	CGN	6,000,000.00	0.00	Awarded	None	None
4.	Proposed Cabro paving at Mihuti Market	Rugi Ward	N/A	N/A	N/A	CGN	2,000,000.00	0.00	Awarded	None	None
5.	Proposed Construction of Shades at Mweru market	Mukurweini Central	N/A	N/A	N/A	CGN	2,000,000.00	0.00	Awarded	None	None
6.	Proposed Construction of Ablution block at Gatitu Market	Gatitu Muruguru	N/A	N/A	N/A	CGN	1,200,000.00	0.00	Awarded	None	None
7.	Proposed Construction of Motor bikes and milk sheds at Gikondi	Gikondi	N/A	N/A	N/A	CGN	400,000.00	0.00	BQ Preparation stage	None	None
8.	Proposed construction of ablution block at Kiaruhiu Market	Kiaruhiu					500,000.00	0.00	Awarded	None	None
9.	Proposed Roofing, Cabro paving and lighting Kamakwa Market	Kamakwa Mukaro	N/A	N/A	N/A	CGN	2,000,000.00	0.00	Awarded	None	None
10.	Proposed Construction and renovation works (Toilets)at Kiawarigi Market		N/A	N/A	N/A	CGN	1,000,000.00	0.00	Awarded	None	None
11.	Proposed construction of Market shed at Gatitu Market		N/A	N/A	N/A	CGN	1,550,000.00	0.00	Awarded	None	None

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12.	Proposed Construction of market shade at Marua market	Gatitu Muruguru	N/A	N/A	N/A	CGN	2,700,000.00	0.00	BQ Preparation stage	None	None
13.	Proposed fencing of Riamukurwe Market	Gatitu Muruguru	N/A	N/A	N/A	CGN	350,000.00	0.00	Money moved to fund deficit of Gatitu toilet	None	None
14.	Proposed roofing of Kanyango Market(soko mjinga)	Rware	N/A	N/A	N/A	CGN	1,500,000.00	0.00	Awarded	None	None
15.	Proposed renovation at ex-beer hall	Rware	N/A	N/A	N/A	CGN	1,500,000.00	0.00	Awarded	None	None
16.	Proposed roofing /renovation works at Mudavadi Market	Rware	N/A	N/A	N/A	CGN	1,000,000.00	0.00	Awarded	None	None
17.	Proposed renovation of public toilet at Muthuthuini market		N/A	N/A	N/A	CGN	100,000.00	0.00	BQ Preparation stage	None	None
18.	Trade fair (EDF Launch programme)		N/A	N/A	N/A	CGN	500,000.00	0.00	100% complete	None	None
19.	Trade Fair- Cooperative Alliance day	CGN	N/A	N/A	N/A	CGN	1,000,000.00	0.00	To be held in June 2021	None	None
20.	Installation of water pump at Githiru Cooperative society	Gatitu Muruguru	N/A	N/A	N/A	GGN	1,300,000.00	0.00	Awarded	None	None
	SUB-TOTAL						38,892,456	0.0			
	Ongoing Project F/Y 2018/2019										
21.	Construction of Fence and gate house Kiawara Market	Mugunda Ward	21st Feb 2020	21st June 2020	12 weeks	CGN	1,612,574.00	0	99% complete	Balance ksh 612,378	
22.	Construction of stalls Mweiga Stage Market	Mweiga Ward	3rd Feb 2020	3rd May 2020	12 weeks	CGN	1,992,694.00	0	99% complete	Balance ksh 1,262,010 forwarded to finance for payment	
23.	Roofing at Soko Mjinga (Kanyago)	Rware	21st Feb 2020	21st June 2020	12 weeks	CGN	2,347,225.20	0	100% complete	Balance ksh 1,083,156.00 forwarded to finance for payment	
	SUB-TOTAL (as per Votebook)						5,952,493.20	0.00			
	Education & Sports										
A	ECDE Headquarters										
1.	Renovations Works At Kaigonde Ecde	Aguthi Gaki	July 2020	June 2021	12 Months	Cgn	2,500,000		0%		

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2.	Renovation Works Sagana Ecde	Ruguru	July 2020	June 2021	12 Months	Cgn	700,000		0%		
3.	Renovation Works Iruri Ecde	Ruguru	July 2020	June 2021	12 Months	Cgn	700,000		0%		
4.	Renovation Works	Magutu	July 2020	June 2021	12 Months	Cgn	500,000		0%		
5.	Construction Of toilet/ Renovation Umbui	Mahiga	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
6.	Construction Of Toilet Kiahia	Ruguru	July 2020	June 2021	12 Months	Cgn	800,000		0%		
7.	Construction Of Ecde Classroom Hiriga	Ruguru	July 2020	June 2021	12 Months	Cgn	1,200,000		0%		
8.	Construction Of Toilet Kahiraini	Ruguru	July 2020	June 2021	12 Months	Cgn	600,000		0%		
9.	Construction Of Classroom Gatina Ecde	Konyu	July 2020	June 2021	12 Months	Cgn	1,200,000		0%		
10.	Renovation Works	Karatina	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
11.	Renovation Works Ngurumo Ecde	Kirimukuyu	July 2020	June 2021	12 Months	Cgn	600,000		0%		
12.	Construction Of Classroom	Rugi	July 2020	June 2021	12 Months	Cgn	1000,000		0%		
13.	Renovation Works Thunguri Ecde	Iria-Ini Othaya	July 2020	June 2021	12 Months	Cgn	500,000		0%		
14.	Renovation Works Mwireri Ecde	Mweiga	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
15.	Construction Of Ecde Classroom Mbiriri	Kabaru	July 2020	June 2021	12 Months	Cgn	1,500,000		0%		
16.	Purchase Of Educational Aid And Related Equipment Ecde	County Wide	July 2020	June 2021	12 Months	Cgn	3,000,000		0%		
17.	Biricha Ecde Toilet	Mugunda	July 2020	June 2021	12 Months	Cgn	500,000		0%		
18.	Kiamwangi Ecde Toilet	Iriaini Mathira	July 2020	June 2021	12 Months	Cgn	500,000		0%		
19.	Kiamucheru Ecde Classroom	Magutu	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
20.	Kieni Ecde Renovation Works	Konyu	July 2020	June 2021	12 Months	Cgn	500,000		0%		
21.	Kiboya Ecde Renovation Works	Gakawa	July 2020	June 2021	12 Months	Cgn	600,000		0%		
22.	Kaguongo Ecde Classroom	Narumoru /Kiamathaga	July 2020	June 2021	12 Months	Cgn	1,400,000		0%		
23.	Githura Ecde Toilet	Mugunda	July 2020	June 2021	12 Months	Cgn	500,000		0%		

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24.											
	Sub-Total						22,800,000				
B.	Youth Polytechnics & Training										
1.	Bodaboda Training	Chinga	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
2.	Bodaboda Training	Mweiga	July 2020	June 2021	12 Months	Cgn	1,500,000		0%		
3.	Construction Of Mutonga Yp	Gikondi	July 2020	June 2021	12 Months	Cgn	5,000,000		0%		
4.	Purchase Of Educational Aid And Related Equipment	Vcts County Wide	July 2020	June 2021	12 Months	Cgn	2,000,000		0%		
	Sub-Total						9,500,000				
C.	Sports										
1.	Sport Development Programme	Karima	July 2020	June 2021	12 Months	Cgn	400,000		0%		
2.	Sport Development Programme	Iria-Ini Othaya	July 2020	June 2021	12 Months	Cgn	500,000		0%		
3.	Sport Development Programme	Dedan Kimathi	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
4.	Sport Development Programme	Chinga	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
5.	Sport Development Programme	Mukurweini West	July 2020	June 2021	12 Months	Cgn	500,000		0%		
6.	Sport Development Programme	Ruguru	July 2020	June 2021	12 Months	Cgn	500,000		0%		
7.	Sport Development Programme	Rware	July 2020	June 2021	12 Months	Cgn	400,000		0%		
8.	Construction Of Ruringu Boundary Wall	Ruringu	July 2020	June 2021	12 Months	Cgn	24,000,000		0%		
9.	Purchase Of Kyisa And Kicosca Games Sports Equipments	County	July 2020	June 2021	12 Months	Cgn	5,000,000		0%		
10.	Construction Of Ablution Block –Mathira West Playground	Kirimukuyu	July 2020	June 2021	12 Months	Cgn	4,500,000		0%		
11.	Kiarithaini Play Ground	Iria-Ini Mathira	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
12.	Gatitu/ Muruguru Sports Ground	Gatitu/Muruguru	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
13.	Mukurweini Playground	Mukurweiniwest	July 2020	June 2021	12 Months	Cgn	1,000,000		0%		
14.	Othaya Play Ground Gate	Iria-Ini Othaya	July 2020	June 2021	12 Months	Cgn	300,000		0%		
	Sub-total (as per vote book)						41,100,000				
	Department of Water, Irrigation, Environment & Climate Change										

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Department of Water and Irrigation											
1.	Ngaku Water project construction	MUKURWEINI CENTRAL	1/7/2020	30/6/2021	360 days	county	2,000,000	0	Contract awarded and awaiting delivery of goods.		
2.	Ihwa water project – procurement of pipes	KAMAKWA MUKARO	1/7/2020	30/6/2021	360 days	county	500,000	0	Preparation of BOQ and at procurement stage.	-Tenderers value exceeded the allocated budget hence new procurement process initiated.	
3.	Lower Kakuret Water Project-procurement of pipes for Lower Kakuret and Kirinyaga/Nyange	THEGU RIVER	1/7/2020	30/6/2021	360 days	county	1,000,000	0	Contract awarded and awaiting delivery of goods.		
4.	Mahiga water projects construction	MAHIGA	1/7/2020	30/6/2021	360 days	county	2,000,000	0	Preparation of BOQ and work plans ongoing		
5.	Construction of Kahigaini Kanjora pipeline	DEDAN KIMATHI	2/3/2021	2/5/2021	60 days	county	680,825	0	Construction works completed 95%	Project needs more funds allocation to complete.	
6.	Procurement of pipes for Zamwua water project	DEDAN KIMATHI	2/3/2021	2/5/2021	60 days	county	518,450	0	Contract awarded and awaiting delivery of goods.	Contractor has terminated the contract and now under new procurement process.	
7.	Procurement of pipes and fittings for Gatarakwa projects	GATARAKWA	2/3/2021	2/5/2021	60 days	county	1,845,682	0	Contract awarded and awaiting delivery of goods.	Delivery of pipes for - Kiahuria water project - Karage –Bara water project - Manoro water project - Gituchu water project to be done.	
8.	Expages Borehole- construction of a water Kiosk	MWEIGA	1/7/2020	30/6/2020	360 days	county	300,000	0	BoQ prepared and at procurement stage		
9.	Transfer to Mawasco for Karatina ward pipeline.	KARATINA	1/7/2020	30/6/2020	360 days	county	1,000,000	1,000,000	Money transferred		
10.	Transfer to Mawasco for Kirimukuyu pipeline.	KIRIMUKUYU	1/7/2020	30/6/2020	360 days	county	3,000,000	2,857,762	Money transferred to MAWASCO and project under implementation.		
11.	Kagio-ini /Gathoringo water project	KIRIMUKUYU	2/3/2021	2/5/2021	60 days	county	244,300	0	Contract awarded and awaiting delivery of goods.		
12.	Construction Gathogorero pipeline	KIRIMUKUYU	1/7/2020	30/6/2020	360 days	county	755,700	0	At procurement stage. Quotations floated.	Quotations done initially exceeded the Ward Specific budget amount hence floated afresh.&	

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13.	Procurement of pipes and fittings for Ruguru projects	Ruguru	24/2/2021	24/4/2021	60 days	county	1,387,000	0	Pipes delivered and awaiting inspection and acceptance	Pipes supplied to Kahia karurumo,-450,00 Sagana maganjo-419,00 Sagana irrigation-518,000	
14.	Kimahuri borehole- Pump installation.	KIMAHURI	24/2/2021	24/4/2021	60 days	county	1,997,800	0	Contract awarded and works ongoing		
15.	Gitwe Borehole- Pump installation	NARUMORO /KIAMATHAGA	15/3/2021	16/5/2021	60 days	county	1,695,000	0	Works awarded and contract agreement signed		
16.	Expanges Bore hole	MWEIGA	24/2/2021	24/4/2021	60 days	county	1,699,105	0	Contract awarded and works ongoing		
17.	Ndimaini Bore hole	KONYU	15/3/2021	16/5/2021	60 days	county	1,700,000	0	Works awarded and contract agreement signed		
18.	Kanyiriri Borehole	ENDARASHA/M WIYOGO	24/2/2021	24/4/2021	60 days	county	1,778,650	0	Contract awarded and works 90% completed.	Pump installation and testing underway.	
19.	Toll station-Kaaga	GAKAWA	1/7/2020	30/6/2020	360 days	county	940,000	0	At procurement stage. Quotations floated.		
20.	Kiboya Borehole	MUGUNDA	24/2/2021	24/4/2021	60 days	county	1,671,600	0	Contract awarded and works ongoing		
21.	Nyange borhole	Thegu River	24/2/2021	24/4/2021	60 days	county	1,764,200	0	Contract awarded and works ongoing		
22.	Mahiga Borehole	ENDARASHA/M WIYOGO	24/2/2021	24/4/2021	60 days	county	1,799,980	0	Contract awarded and work ongoing		
23.	Giakagina Borehole	MAGUTU	24/2/2021	24/4/2021	60 days	county	1,997,200	0	Contract awarded and work ongoing		
24.	Simbara Kamatongu	Mweiga	1/7/2020	30/6/2020	360 days	county	1,725,888	0	Preparation of, BOQ completed	Awaiting community consensus on the way forward after supplementary budget is done.	
25.	Naromoru borehole - Equipping and completion	NARO-MORU KIAMATHAGA	24/2/2021	24/4/2021	60 days	24/2/2021 county	3,541,098	0	Contract awarded and work ongoing		
26.	Gatina borehole -Equipping and completion	KONYU	1/7/2020	30/6/2020	360 days	county	3,624,600	0	BoQ Preparation completed and at procurement stage.	-works changed to construction of 225m3 as borehole yield proved to be uneconomical to equip. To be	

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										implemented after supplementary budget.	
27.	Charity –Kaaga Procurement of pipes.9	GATARAKWA	1/7/2020	30/6/2020	360 days	county	1,700,000	0	BoQ for pipes prepared and at procurement stage		Reallocation of funds to supply the seek alternative water source.
28.	Biricha borehole- Installation of tank and pipeline	MUGUNDA	1/7/2020	30/6/2020	360 days	county	2,000,000	0	BoQ prepared and at procurement stage		
29.	Ruthagati borehole- procurement and delivery of pipes.	KONYU	2/3/2021	2/5/2021	60 days	county	1,181,045	0	Contract awarded and awaiting delivery of goods.		
30.	Operationalization of Naromoru and Tittle treatment works through power supply and piping	DEDAN KIMATHI/ NARO-MORU KIAMATHAGA	23/3/2021	23/6/2021	90 days	county	6,113,585	0	Contract awarded to KPLC	-Payment voucher prepared for payment as the client pays in advance.	
	Sub-total						53,375,059	3,857,762			
Department of County Public Services & Solid Waste Management.											
1.	Energy saving cooking stove	Countywide	December	June	210	CGN	2,000,000	0	40%	Projects identified and Procurement done	
2.	Training of CFAs	Countywide	January	June	180	CGN	1,000,000	0	30%	Awaiting signing of MOU with institution to undertake training.	
3.	Celebration of environmental days	Countywide	March	June	120	CGN	1,000,000	0	20%	Planning ongoing	
4.	Environmental audit	Countywide	October	June	270	CGN	2,000,000	0	40%	Projects identified and Procurement done	
5.	Fuel	Countywide	September	June	300	CGN	9,000,000	4,500,000	100%	All fuel procured	
6.	Repair of plant and machinery	Countywide	September	June	300	CGN	5,000,000	1,272,565	60%	Some repairs done while others ongoing	
7.	Hiring of machineries	Countywide	October	June	270	CGN	4,000,000	0	65%	Service ongoing	
8.	Construction of ablution block and gate house	Karindundu	December	June	210	CGN	1,000,000	0	0%	Budget reviewed during 1st supplementary Funds cannot allow the project to proceed	
9.	Construction of waste receptacles	Countywide	October	June	270	CGN	1,500,000	0	60%	Works ongoing for the 5 chambers	
10.	Land acquisition	Countywide	September	June	300	CGN	15,000,000	0	30%	To be advertised a 3rd time due to legal issues noted during evaluation of bidders.	
11.	Purchase of skip bins	Countywide	January	June	180	CGN	0	0	0%	Budget reviewed during supplementary	

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12.	Purchase of waste shredders	Countywide	January	June	180	CGN	0	0	0%	Budget reviewed during supplementary	
	On going										
13.	Construction of a waste transfer	Rware ward	April	June	420	CGN	16,946,5 46	0	100%	9,927,799.70 paid last FY. Awaiting payment for certificate raised	
	Sub-total (as per vote book)						54,446,546	5,772,565			
	DEPARTMENT OF TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY										
A	REPORT FOR FY 2020/2021 ACCESS ROADS PROJECTS AS AT 31ST DECEMBER 2020										
1.	Kianjogu - Kiarahu and Kianjiru Road	Wamagana	N/A	N/A	90 Days	County	3,475,198	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
2.	Mbaa-ini Kianderi-githure Road Grading,Gravelling installation of culverts	Wamagana	N/A	N/A	90 Days	County	3,335,371	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
3.	Kiandu Market- Kaiguri Road Grading,Gravelling installation of culverts	Wamagana	N/A	N/A	90 Days	County	3,865,932	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
4.	Githure- Mba-ini Road	Wamagana	N/A	N/A	90 Days	County	3,335,371	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
5.	Kariguini Kanyamari Road (0.8 km)Grading,Gravelling installation of culverts	Wamagana	N/A	N/A		County	1,200,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
	Total for Wamagana						15,211,872	0			
6.	Ndugo Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	2,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
7.	Gakima - Gitumi Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
8.	Mbari ya watiga-mihoe Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
9.	Githiringo mithanju Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
10.	Mbari ya Mugo Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
11.	Kiangururwe Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
12.	Mama Lucy Ngoru Road Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	2,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
13.	Kiuu- Thangathi shopping centre Grading,Gravelling installation of culverts	Mukurweini central	N/A	N/A	90 Days	County	1,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mukurwe-ini Central						13,000,000	0			
14.	Waithaka RD/LELA B/Wachira Rugu/Gaichira B/Maina Kimondo Road Grading,Gravelling installation of culverts	Ruguru	N/A	N/A	90 Days	County	3,985,830	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
15.	Maringa Kabutei road Grading,Gravelling installation of culverts	Ruguru	N/A	N/A	90 Days	County	1,856,457	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
16.	Culvert Installation	Ruguru	N/A	N/A	90 Days	County	469,224	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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											2.Recruit 2No. additional engineer
	Total for Ruguru Ward						6,311,512	0			
17.	Wahari road Grading,Gravelling installation of culverts	Gikondi	N/A	N/A	90 Days	County	3,578,487	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
18.	ACK Muthuthiini Road Grading,Gravelling installation of culverts	Gikondi	N/A	N/A	90 Days	County	1,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
19.	Kambogo Road Grading,Gravelling installation of culverts	Gikondi	N/A	N/A	90 Days	County	2,459,020	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
20.	Umbui road Grading,Gravelling installation of culverts	Gikondi	N/A	N/A	90 Days	County	2,522,600	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
21.	Miririuni Kirumwa-chithare-Kabii-njumari road Grading,Gravelling installation of culverts	Gikondi	N/A	N/A	90 Days	County	2,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Gikondi Ward						11,560,107	0			
22.	Kianjiruini Road	Magutu	N/A	N/A	90 Days	County	3,271,255	0		1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
23.	Githima Gikabaei and Githima to Full Gospel Grading,Gravelling installation of culverts	Magutu	N/A	N/A	90 Days	County	3,606,826	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
24.	Kiamigwi Gitimaini and Gathambo - Gaikuyu - Magutu Secondary- Gaturumo Road Grading,Gravelling installation of culverts	Magutu	N/A	N/A	90 Days	County	4,542,579	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
25.	Kiamucheru Itiati Campus and Gitunduti Kihuri Road Grading,Gravelling installation of culverts	Magutu	N/A	N/A	90 Days	County	3,099,328	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Magutu Ward						14,519,988	0			
26.	KONA Mbaya -Mabara Mana Road	Aguthi Gaaki	N/A	N/A	90 Days	County	3,737,068	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
27.	Macharia - Wakahiu Road	Aguthi Gaaki	N/A	N/A	90 Days	County	2,705,665	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
28.	Mukere Road	Aguthi Gaaki	N/A	N/A	90 Days	County	1,253,078	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
29.	Karie Road, Gitonga - Misheck and Kiangaina Road	Aguthi Gaaki	N/A	N/A	90 Days	County	2,015,790	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Aguthii/Gaaki						9,711,601	0			
30.	Gitumbi Kwa Bancy Grading,Gravelling installation of culverts	Konyu	N/A	N/A	90 Days	County	3,815,677	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
31.	Gathuthi Wagakore and Kieni Gakuyu Road Grading,Gravelling installation of culverts	Konyu	N/A	N/A	90 Days	County	3,474,293	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
32.	Kabeth road and Kahiga Kagei Road Grading,Gravelling installation of culverts	Konyu	N/A	N/A	90 Days	County	2,887,164	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
33.	Gwathua Kahutini Road Gravelling installation of culverts	Konyu	N/A	N/A	90 Days	County	3,737,752	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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											2.Recruit 2No. additional engineer
34.	Gathuthi- Mayor RoadGravelling installation of culverts	Konyu	N/A	N/A	90 Days	County	2,950,126	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total of Konyu Ward						16,865,012	0			
35.	Mt. Kenya Ring Road (2kms)Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	3,471,420	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
36.	Nyange Primary Nyanjara Road Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	1,761,386	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
37.	Githui-Kibunja Road Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	1,598,381	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
38.	Ndururi Kandune Road Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	2,594,498	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
39.	Mastore-Forest Road Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	1,654,853	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
40.	Bore-Kigunyu /Bore Kuira Road Grading,Gravelling installation of culverts	Thegu river	N/A	N/A	90 Days	County	2,988,909	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Thegu River Ward						14,069,445	0			
41.	Gichuthini- Kiamachibi 1.05km , Ririti PCEA- Kwa Gata Road 1.1km Gravelling installation of culverts	Kirimukuyu	N/A	N/A	90 Days	County	3,871,169	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
42.	Kianjogu HA Wachira Wa Kihuha Mbogoini Catholic	Kirimukuyu	Kirimukuyu	N/A	N/A	90 Days	1,419,579	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate	Department to be given another 3no.

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	Gravelling installation of culverts									supervision staff (2No. engineers required)	supervisory vehicles 2.Recrut 2No. additional engineer
43.	Wariruta Shopping Centre Gravelling installation of culverts	Kirimukuyu	Kirimukuyu	N/A	N/A	90 Days	1,036,822	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
44.	Gaiti-Gatiki 0.8km, Muthecha Gathagana 0.7 and Gathiru Kiaro 0.9km	Kirimukuyu	N/A	N/A	90 Days	County	4,700,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
	Total for Kirimukuyu						11,027,570	0			
45.	Itiini -Gitiini Road Grading,Gravelling installation of culverts	Rugi	N/A	N/A	90 Days	County	3,294,934	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
46.	Senior Chief Kirirugara Gravelling installation of culverts	Rugi	N/A	N/A	90 Days	County	3,893,642	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
47.	Ituraini and Kahigaini Grading,Gravelling installation of culverts	Rugi	N/A	N/A	90 Days	County	2,340,387	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
48.	Gachagi Road Grading,Gravelling installation of culverts	Rugi	N/A	N/A	90 Days	County	3,538,290	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
	Total for Rugi Ward						13,067,253	0			
49.	Randi Railway Road(2Km) Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	2,619,036	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
50.	Wakiondo-Githinji Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	892,483	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
51.	Gatunyaga PCEA Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,143,285	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
52.	Hotsun Rigaga Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,211,364	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
53.	Kirishua Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,919,928	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
54.	Wamugithi Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	3,365,366	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
55.	Wamario Njigiri Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,389,358	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
56.	Burgoret Dispensary RoadGrading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,830,788	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
57.	Tall Village Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	2,294,122	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
58.	Gathiuru Shopping Centre Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,022,238	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
59.	PCEA Kiambiria Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	1,755,401	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
60.	Kwa Muthomi Wanjaramba Road Grading,Gravelling installation of culverts	Gakawa	N/A	N/A	90 Days	County	750,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Gakawa Ward						20,193,368	0			
61.	Profesal Ririani- Wachomba Road 0.5km, Kwambiriti Road 0.6km,Gravelling installation of culverts	Karatina	N/A	N/A	90 Days	County	2,086,032	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
62.	itiati line-migwi 1.25 and kwa Kibira kamotho 0.6 km Gravelling installation of culverts	Karatina	N/A	N/A	90 Days	County	3,152,123	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
63.	Iregi Kariuki Mafengo Muchemi Ciuri Road	Karatina	N/A	N/A	90 Days	County	3,769,588	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
64.	Luckvilla Rafina- ragati Cattle dip 05km, luck villay kwa Murigu 0.4km Kiamaina -Guitui Road 0.4 km and Unjiru Thangathi Road 0.6km	Karatina	N/A	N/A	90 Days	County	3,199,198	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total For Karatina Ward						12,206,941	0			
65.	Roads programme Grading,Gravelling installation of culverts	Iriaini Othaya	N/A	N/A	90 Days	County	9,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Irainin Othaya						9,000,000	0			
66.	Githima Road Grading, Gravelling installation of culverts	Mahiga	N/A	N/A	90 Days	County	2,371,257	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
67.	Githima phase II Grading,Gravelling installation of culverts	Mahiga	N/A	N/A	90 Days	County	3,614,342	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
68.	Upper Githuku Grading,Gravelling installation of culverts	Mahiga	N/A	N/A	90 Days	County	2,371,257	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
69.	karifi Munyange Road Grading,Gravelling installation of culverts	Mahiga	N/A	N/A	90 Days	County	1,314,306	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
70.	Gaturuturu Phase ii Grading,Gravelling installation of culverts	Mahiga	N/A	N/A	90 Days	County	3,807,777	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mahiga Ward						13,478,939	0			
71.	Roads programme Grading,Gravelling installation of culverts	Karima	N/A	N/A	90 Days	County	8,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
72.	Roads programme Grading,Gravelling installation of culverts	Dedan Kimathi	N/A	N/A	90 Days	County	8,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Dedan Kimathi Ward						8,000,000	0			
73.	Roads programme Grading,Gravelling installation of culverts	gatarakwa	N/A	N/A	90 Days	County	14,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Gatarakwa Ward						14,000,000	0			
74.	Haulage	Chinga	N/A	N/A	90 Days	County	1,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
75.	Bush Clearing Access Road Bush Clearing	Chinga	N/A	N/A	90 Days	County	1,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
76.	Roads and Bridges Grading,Gravelling installation of culverts	Chinga	N/A	N/A	90 Days	County	5,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Chinga Ward						7,000,000	0			
77.	Kiawanjugu Road (2km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	2,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
78.	Gaithumbi Road (1.5 km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	2,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
79.	Ndiga- Gaithori Road (2.5km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	3,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
80.	Githargara - Njagara road (1km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
81.	Gathunguru Kabuku Road (1km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
82.	Ngoigo -Gatangi Road (1km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
83.	Matiraini-Ruhati (1Km)Grading,Gravelling installation of culverts	Mukurweini West	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mukurwe-ini West						14,500,000	0			
84.	Maroraro Centre- Wa Mwago road (1 km)Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
											2.Recruit 2No. additional engineer
85.	Nairutia- Whisker Road (1 km)Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
86.	Muthaiga Road (1 km) Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
87.	Iguthu - Machira Road (1Km) Grading, Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
88.	Tanyai - Kabira Road (4 km)Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	5,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
89.	Kiboya- Gatarakwa Road (1 Km)Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mugunda Ward						16,000,000	0			
90.	Gathore Kallo Road Grading,Gravelling installation of culverts	Endarasha Mwiyo	N/A	N/A	90 Days	County	5,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Endarasha Mwiyo						5,000,000	0			
91.	Njuguna - Kairu Road (1 km) Grading,Gravelling installation of culverts	Mweiga	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
92.	Ikumari Road (1 Km) Grading,Gravelling installation of culverts	Mweiga	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
93.	Mwireri Road (1Km) Grading,Gravelling installation of culverts	Mweiga	N/A	N/A	90 Days	County	1,500,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mweiga Ward						4,500,000	0			
94.	Lamuria Centre- Thingoinya Road(2 Km) Grading,Gravelling installation of culverts	Mugunda	N/A	N/A	90 Days	County	3,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
95.	Muthoini Road Grading,Gravelling installation of culverts	Endarasha Mwiyo	N/A	N/A	90 Days	County	5,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
96.	Mwiko Road Grading,Gravelling installation of culverts	Endarasha Mwiyo	N/A	N/A	90 Days	County	5,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
97.	Wendiga Exwills Road Grading,Gravelling installation of culverts	Endarasha Mwiyo	N/A	N/A	90 Days	County	1,000,000	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Endarasha Mwiyo						11,000,000	0			
98.	Aguthi Pri Sch/Mworia Road Grading,Gravelling installation of culverts	Narumoru Kiamathenge	N/A	N/A	90 Days	County	3,507,868.35	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
99.	Youth Hostel Rd /Mzee Onjwang Rd Grading,Gravelling installation of culverts	Narumoru Kiamathenge	N/A	N/A	90 Days	County	1,652,219.10	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
100.	Caanan Mbogo Rd/Wachira Kiromo Rd/Gathiru Njogu Murimi Rd/Sarafina Nursery Sch Rd/Kamwea Rd/Independent Church Rd.	Narumoru Kiamathenge	N/A	N/A	90 Days	County	3,561,015.15	0	Documentation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
101.	Kiamathaga Dispensary Matira Road	Narumoru Kiamathenge	N/A	N/A	90 Days	County	2,139,637.50	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate	Department to be given another 3no.

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	Grading,Gravelling installation of culverts									supervision staff (2No. engineers required)	supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Narumoru/Kiamathaga Ward						10,860,740	0			
102.	Wakimonye- Kamama Road (5km)Grading,Gravelling installation of culverts	Kabaru	N/A	N/A		County	7,500,000	0	tender stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
103.	Mama Eva- Munia Road (1Km) Grading,Gravelling installation of culverts Grading,Gravelling installation of culverts	Kabaru	N/A	N/A		County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
104.	Munyu Centre Hospital Way (1km)Grading,Gravelling installation of culverts	Kabaru	N/A	N/A		County	1,500,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Kabaru Ward						10,500,000	0			
105.	Kahachu - Kahutiini Bridge and Gachathaini Kwa Duncan Gitoro bridgesConstruction of bridges	Iriaini mathira	N/A	N/A		County	5,000,000	0	Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Iriaini Mathira						5,000,000	0			
FUEL LEVY FUND (KRB) REPORT FOR FY 2020/2021 AS AT 31ST DECEMBER 2020											
106.	Gakawa Secondary School: Grading, Gravelling and Installation of Culverts	Gakawa	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
107.	Ragati Catholic - ACK Road: Grading, Gravelling and Installation of Culverts	Gakawa	N/A	N/A	90 Days	KRB	3,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS), a grant condition, was very involving.	Commence ARICS early in the financial year.
108.	Nalanya Road; Grading, Gravelling and Installation of Culverts	Gakawa	N/A	N/A	90 Days	KRB	2,550,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

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109.	Aguthi Primary: Grading, Gravelling and Installation of Culverts	Narumoro/ Kiamathaga	N/A	N/A	90 Days	KRB	3,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
110.	Giturwa - Bruno Road; Grading, Gravelling and Installation of Culverts	Narumoro/ Kiamathaga	N/A	N/A	90 Days	KRB	1,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
111.	Thegu Resort - Githogonde Road: Grading, Gravelling and Installation of Culverts	Thegu River	N/A	N/A	90 Days	KRB	1,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
112.	Karimi Mwendia Road: Grading, Gravelling and Installation of Culverts	Thegu River	N/A	N/A	90 Days	KRB	1,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
113.	Gatuamba Centre - Gatemu Road; Grading, Gravelling and Installation of Culverts	Thegu River	N/A	N/A	90 Days	KRB	1,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
114.	Meeting Point - Gikuyu Road; Grading, Gravelling and Installation of Culverts	Kabaru	N/A	N/A	90 Days	KRB	4,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
115.	Kabutei - Councillor Gaturuku Road; Grading, Gravelling and Installation of Culverts	Ruguru	N/A	N/A	90 Days	KRB	1,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
116.	Miringa Kabutei Nursery Road; Grading, Gravelling and Installation of Culverts	Ruguru	N/A	N/A	90 Days	KRB	1,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
117.	Plot 10-Kamau Murere Road; Grading, Gravelling and Installation of Culverts	Ruguru	N/A	N/A	90 Days	KRB	1,350,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

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118.	Hohwe Dam-Wakamata Road; Grading, Gravelling and Installation of Culverts	Kirimukuyu	N/A	N/A	90 Days	KRB	2,250,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
119.	Kiamachimbi - Gichuthuuni Road; Grading, Gravelling and Installation of Culverts	Kirimukuyu	N/A	N/A	90 Days	KRB	2,150,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS), a grant condition, was very involving.	Commence ARICS early in the financial year.
120.	Karura- Kirimaiguru Road; Grading, Gravelling and Installation of Culverts	Magutu	N/A	N/A	90 Days	KRB	4,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS), a grant condition, was very involving.	Commence ARICS early in the financial year.
121.	Karandi-Wanguru Canteen-Chehe Location; Grading, Gravelling and Installation of Culverts	Iria-ini Mathira	N/A	N/A	90 Days	KRB	4,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
122.	Muchohi Road; Grading, Gravelling and Installation of Culverts	Konyu	N/A	N/A	90 Days	KRB	4,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
123.	Ndugo Road; Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	KRB	1,850,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS), a grant condition, was very involving.	Commence ARICS early in the financial year.
124.	Gakima Road; Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	KRB	2,650,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS), a grant condition, was very involving.	Commence ARICS early in the financial year.
125.	Gakindu Town Roads ; Grading, Gravelling and Installation of Culverts	Mukurwe-ini West	N/A	N/A	90 Days	KRB	4,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
126.	Ndegwa Kiongo Wamui Road; Grading, Gravelling and Installation of Culverts	Gikondi	N/A	N/A	90 Days	KRB	2,350,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
127.	Ciathare Kihiu Ngari Muiru Kirumwa Road; Grading, Gravelling and Installation of Culverts	Gikondi	N/A	N/A	90 Days	KRB	2,300,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
128.	Gikiroro Phase 2 Road; Grading, Gravelling and Installation of Culverts	Rugi	N/A	N/A	90 Days	KRB	1,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
129.	Gitumbi Road; Grading, Gravelling and Installation of Culverts	Rugi	N/A	N/A	90 Days	KRB	1,750,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
130.	Kamigwi Road; Grading, Gravelling and Installation of Culverts	Rugi	N/A	N/A	90 Days	KRB	1,750,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
131.	Lower Gathuku Road; Grading, Gravelling and Installation of Culverts	Mahiga	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
132.	Gathanji Road; Grading, Gravelling and Installation of Culverts	Mahiga	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
133.	Karuthi Githunguri Njanjara Road; Grading, Gravelling and Installation of Culverts	Chinga	N/A	N/A	90 Days	KRB	4,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
134.	Gachomo road ; Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	KRB	2,300,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
135.	Gwa karuri road ; Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	KRB	2,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
136.	Karega tea buying centre-Thuti tea buying centre-Kwa njogu; Grading, Gravelling and Installation of Culverts	Iria-ini Othaya	N/A	N/A	90 Days	KRB	4,650,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
137.	Kiawara Town Roads; Grading, Gravelling and Installation of Culverts	Mugunda	N/A	N/A	90 Days	KRB	4,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
138.	B-Nene Gathandu Road; Grading, Gravelling and Installation of Culverts	Gatarakwa	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
139.	Gatondo Kahuruko Manoro Road; Grading, Gravelling and Installation of Culverts	Gatarakwa	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
140.	Endarasha Mwiyoogo Roads; Grading, Gravelling and Installation of Culverts	Endarasha/ Mwiyoogo	N/A	N/A	90 Days	KRB	4,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
141.	Mwireri Road; Grading, Gravelling and Installation of Culverts	Mweiga	N/A	N/A	90 Days	KRB	1,600,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
142.	Ikumari Road; Grading, Gravelling and Installation of Culverts	Mweiga	N/A	N/A	90 Days	KRB	1,600,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
143.	Kamatongu; Grading, Gravelling and Installation of Culverts	Mweiga	N/A	N/A	90 Days	KRB	1,600,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
144.	Githuthi-Nyakahiti road; Grading, Gravelling and Installation of Culverts	Dedan Kimathi	N/A	N/A	90 Days	KRB	3,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

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145.	Muiruthi road; Grading, Gravelling and Installation of Culverts	Dedan Kimathi	N/A	N/A	90 Days	KRB	1,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
146.	Kiunge and Gathugu road ; Grading, Gravelling and Installation of Culverts	Aguthi Gaaki	N/A	N/A	90 Days	KRB	3,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
147.	Wakahu road; Grading, Gravelling and Installation of Culverts	Aguthi Gaaki	N/A	N/A	90 Days	KRB	2,200,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
148.	Kianjogu-karaihu road; Grading, Gravelling and Installation of Culverts	Wamagana	N/A	N/A	90 Days	KRB	3,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
149.	Ihithe-waihiga road; Grading, Gravelling and Installation of Culverts	Wamagana	N/A	N/A	90 Days	KRB	3,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
150.	Kwa Iriga Feeder Roads; Grading, Gravelling and Installation of Culverts	Ruring'u	N/A	N/A	90 Days	KRB	1,500,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
151.	Chorong'i- Kwa Musa Road; Grading, Gravelling and Installation of Culverts	Ruring'u	N/A	N/A	90 Days	KRB	3,300,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
152.	Ngangarithi Feeder Roads; Grading, Gravelling and Installation of Culverts	Kamakwa/ Mukaro	N/A	N/A	90 Days	KRB	2,800,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
153.	Town View Feeder Roads; Grading, Gravelling and Installation of Culverts	Kamakwa/ Mukaro	N/A	N/A	90 Days	KRB	2,000,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.

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154.	Ndagwe Kagayu-Thuguma Road ; Grading, Gravelling and Installation of Culverts	Kiganjo / Mathari	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
155.	Kwa Kigera-SDA Road ; Grading, Gravelling and Installation of Culverts	Kiganjo / Mathari	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
156.	Kahawa Ridge Road ; Grading, Gravelling and Installation of Culverts	Gatitu - Muruguru	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
157.	Divine Mercy Road ; Grading, Gravelling and Installation of Culverts	Gatitu - Muruguru	N/A	N/A	90 Days	KRB	2,400,000	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
158.	Dominion Church - Muthaiga Road ; Grading, Gravelling and Installation of Culverts	Rware	N/A	N/A	90 Days	KRB	15,875,577	0	Evaluation stage	Doing the annual road inventory and condition survey(ARICS),a grant condition, was very involving.	Commence ARICS early in the financial year.
REPORT FOR FY 2019/2020 FOR KENYA ROADS BOARD (KRB) AS AT 31ST DECEMBER 2020											
159.	Proposed maintenance and repair works at Mwote Karimuri- Mukurwe-ini Dairy road.	Mukurwe-ini Central	30/3/2020	30/9/2020	180 Days	KRB	4,004,400	0	90% of works done and contract terminated. compaction	- Very slow contractor	Do joint measurement of work done and prepare to tender for completion of remaining works.
160.	Proposed upgrading of vehicle parking spaces on selected roads in Nyeri Town to Bitumen Standard	Rware	20/3/2020	20/6/2020	90	KRB	14,726,534	8,463,476.00	100% all works complete.	Delays in Contractor making good noted defects	Pay and Commission the works
161.	Proposed reconstruction of Express road to Bitumen Standard	Karatina	15/4/2020	15/7/2020	90	KRB	9,000,000	3,967,516.70	90% all work complete except walkway and road furniture and drainage covers	- Slow contractor	Terminate the contract
162.	Proposed carpeting and drainage repair works at Town hall Road	Rware	19/3/2020	19/9/2020	180	KRB	4,500,000	4,567,674	100% all works complete awaiting commissioning	- Slow Contractor	Pay and Commission

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163.	Proposed re-carpeting and drainage repair works at Uhuru Road and Nderitu Mateyo Road	Rware	19/3/2020	19/7/2020	120	KRB	6,003,582.90	6,003,582.90	100% all works complete awaiting commissioning	Slow Contractor	Pay and Commission
164.	Kianda Road Phase III- Proposed Road Protection Works and Upgrading to Bitumen Standard	Rware	30/4/2020	30/8/2020	120	KRB	24,520,289	0	90% all works complete except Asphalt Concrete and drainage covers	- Contractor very slow and Survey issues delayed commencement.	Extend the contract period since survey issues have now been completed and the Contractor is still on site.
165.	Proposed maintenance and repair works at Kibaki Road	Karatina	19/3/2020	19/9/2020	180	KRB	17,246,758	16,191,226	100% awaiting commissioning	Slow Contractor	Pay and Commission
166.	Proposed maintenance and repair works at K.K. Shiuri road	Karatina	4/30/2020	30	120	KRB	8,886,528	8,886,528	100% awaiting commissioning	Slow Contractor	Pay and Commission
167.	Proposed completion of Classic- Ngangarithi Muthaiga Estate road to Bitumen Standard	Rware	26/3/2020	26/9/2020	180	KRB	21,000,000	7,289,560.00	100% all works complete awaiting commissioning	Slow Contractor	Pay and Commission
168.	Proposed upgrading of National Library- Nyewasco road to Bitumen Standard	Rware	30/4/2020	30/8/2020	130	KRB	11,932,624	9,828,042.00	100% all works complete awaiting commissioning	Slow Contractor	Pay and Commission
169.	Upgrading of Kamunya Road Road (Mumbi Estate)	Rware	30/4/2020	30/8/2020	130	KRB	3,577,266	3,119,820	100% all works complete awaiting commissioning	Slow Contractor	Pay and Commission
170.	Proposed upgrading of Kamunya Road to cabro paving blocks	Rware	30/4/2020	30/8/2020	130	KRB	2,609,420.00	2,609,420.00	100% all works complete awaiting commissioning	Slow Contractor	Pay and Commission
171.	Proposed upgrading of Kianda Road Phase II to Bitumen Standard	Rware	02/05/2019	02/12/2019	180	KRB	20,057,103.00	18,200,574	95% all works complete expect concrete reinforced drainage	- Slow contractor	Terminate contract
172.	Proposed upgrading of Kagonye Ngorano Road	Mahiga	25/03/2020	25/06/2020	90	KRB	3,297,491.40	3,243,101.10	100% complete.	- Slow contractor	Pay and Commission
173.	Proposed upgrading of Kanyina road	Dedan Kimathi	31/3/2020	30/5/2020	60	KRB	3,951,703.56	3,885,115.50	100% all works complete awaiting commissioning	- Slow contractor	Pay and Commission
174.	upgrading of Kagochi Road and Ihurathi Road	Magutu	1/5/2020	1/8/2020	120	KRB	3,278,307.90	3,278,307.90	100% all works complete awaiting commissioning	- Slow contractor	Pay and Commission
175.	Upgrading of Kimbele Kimbo Road	Narumoru /Kiamathaga	26/3/2020	26/6/2020	90	KRB	1,540,770	1,540,770	100% all works complete awaiting commissioning	- Slow contractor	Pay and Commission
176.	Upgrading of Mukenya Gospel Outreach Church- and Ndegwa Kiongo Road	Gikondi	16/3/2020	16/7/2020	120	KRB	3,225,873	3,225,873	100% all works complete awaiting commissioning	- Slow contractor	Pay and Commission

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
177.	Upgrading of Ihururu Market Loop Rod To Bitumen Standard	Dedan/ Kimathi	3/19/2020	19/7/2020	120	KRB	8,574,720	8,574,621.40	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate - In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles Recruit 2No. additional engineer
178.	Road Maintenance and Repair Works at Gakere Road and Kuku Lane	Rware	13/1/2020	14/6/2020	150	KRB	27,251,958	7,865,413.90	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate - In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles
179.	Upgrading of Winfar Road - Chaka Town Road	Thegu River	1/1/2020	2/5/2020	30	KRB	1,833,028	1,833,028	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate - In adequate supervision staff (2No. engineers required)	Recruit 2No. additional engineer
180.	upgrading of Ha Magego, Maraga access road and Mucharage- Ichamugure Road	Chinga	29/4/2020	29/6/2020	60	KRB	2,060,040	2,060,044	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles
181.	Upgrading of Stephen Mwaniki- Waiharo Old Gatitu- Githoithiro Road	Gatitu Muruguru	25/3/2020	25/3/2020	90	KRB	2,163,899.00	2,159,392.20	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Recruit 2No. additional engineer
182.	Upgrading of Kwa Huku Nyumba ya Road	Gakawa	10/6/2020	10/7/2020	30	KRB	3,196,032	3,196,032	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles
183.	Upgrading of Karega Matiraini Road	Mukurwe-ini West	25/05/2020	25/7/2020	60	KRB	2,910,167.40	2,896,552.50	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Recruit 2No. additional engineer
184.	Re-Grading and Re-Gravelling of Mweiga Trading Centre Service Roads	Mweiga	25/3/2020	5/4/2020	12	KRB	1,528,346.40	3,891,997.20	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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185.	Upgrading of PGH Mortuary Road to Bitumen Standard	Rware Ward	21/11/2018	21/3/2019	120	KRB	15,874,522.86	7,092,820.00	100% all works completed awaiting Commissioning	- Supervision vehicles not adequate In adequate supervision staff (2No. engineers required)	Recruit 2No. additional engineer
	SUB-TOTAL							143,870,488.3			
	ONGOING WORKS										
186.	Upgrading of Kwa Njogo-Kagonye access road to gravel standard	Mahiga	4/4/2020	4/4/2020	90 Days	County	3,294,812	0	100% done the remaining is awaiting concreting	- Slow contractor	Pay and Commission
187.	Upgrading of Gathabari/Kianwe and Thunguri-Kiangware access roads to gravel standards	Chinga	25/3/2020	25/8/2020	1800 Days	County	3,323,630	0	50% and terminated	- Slow contractor	Retender for completion
188.	Upgrading of Giathimu/Kariko access road to gravel standard	Chinga	7/4/2020	7/7/2020	90 Days	County	2,920,837	0	50% and terminated	- Slow contractor	Retender for completion
189.	Upgrading of Kiganjo/Kabura/Kihuri and Kiangima- Kagongo Kumu access roads to gravel standards	Chinga	26/3/2020	26/6/2020	90 Days	County	3,632,746	0	100% Complete	- Slow Contractor	Pay and Commission
190.	Upgrading of Kiboya and Kigutu/Githanga access roads to gravel standards	Mukurwe-ini Central	31/3/2020	13/6/2020	84 Days	County	2,762,875	0	100%	- Slow contractor	Pay and Commission
191.	Upgrading of Kinyogondo and Gathera- Kamau Ngunu access roads to gravel standards	Gikondi	30/3/2020	30/5/2020	60 Days	County	3,473,005	0	100% awaiting commissioning	- Slow contractor	Pay and Commission
192.	Upgrading of Gichamba-Kiondoro access roads to gravel standards	Gikondi	16/4/2020	16/7/2020	90 Days	County	1,589,734	0	100% all works done expect compaction	- Slow contractor	Pay and Commission
193.	Upgrading of Joshat-Gitumbi and Matiraini-Gwa Konje access roads to gravel standards	Konyu	11/4/2020	11/4/2020	60 Days	County	3,713,073	0	100% awaiting commissioning	- Slow Contractor	Pay and Commission
194.	Repair of broken culverts at Inono Karandi,Kagaati and Kamunya-Sagana	Ruguru	4/5/2020	4/7/2020	60Days	County	964,412	0	100%	- Slow Contractor	Pay and commission
195.	Upgrading of Wathituga Full gospel and Craft Mihunyu access roads to gravel standards	Gakawa	16/5/2020	16/7/2020	60 Days	County	3,131,198	0	100% awaiting commissioning	Slow Contractor	Pay and commission

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196.	Upgrading of Munyaka access road to gravel standards	Gakawa	10/9/2020	10/11/2020	60 Days	County	3,019,812	0	100% awaiting commissioning	Slow Contractor	Pay and commission
197.	Upgrading of Bellevue Safaricom access road to gravel standards	Mugunda	25/1/2020	25/1/2020	30Days	County	3,943,480	0	100% of work done awaiting payment of 1st interim certificate	- Slow contractor	Extend contract period
198.	Upgrading of Gakanga Secondary- Forest and Kahuruko-Warugongo-itaro access roads to gravel standards	Gatarakwa	24/3/2020	26/5/2020	58 Days	County	3,399,937	0	100% Complete	- Slow contractor	Pay and commission
199.	Construction of Kahiga Kahiraini foot bridge	Kiganjo Mathari	9/4/2020	9/7/2020	84 Days	County	3,775,406	1,781,562.80	100% Complete	Construction progress slowed by lot of rains	Pay and commission
200.	Proposed Completion of Kimumukuyu – Aguthii Footbridge 42m Span	Kimumukuyu				County		1,407,185.55	100% Complete	Construction progress slowed by lot of rains	Paid and commissioned
201.	Emergency Works For Proposed Culvert at Githoithiro					County		696,185.60	100% Complete		Paid and commissioned
202.	Construction of Kamuyu village-Kamuyu Dispensary culverts	Kamakwa Mukaro	9/04/2020	09/07/2020	112 Days	County	571/356	0	100% Complete	- Construction progress slowed by lot of rains.	Pay and commission
203.	Construction of Gachuiro-Kiriti culverts	Kamakwa Mukaro	09/4/2020	09/7/2020	16 weeks	County	1,196,801.01	0	100% Complete	- Construction progress slowed by lot of rains	Pay and commission
204.	Construction of Mutito box culvert	Ruigi	15/04/2020	15/07/2020	16 weeks	County	3,597,276	0	100% Complete	Construction progress slowed by lot of rains	Pay and commission
	SUB-TOTAL							3,884,933.95			
STREET LIGHT FOR FY 2019/2020 AS AT 31ST DECEMBER 2020											
205.	Warazo Jet Village Street Lighting	Kabaru	21/04/2020	21/07/2020	90 Days	County	3,000,000	0	100% all works complete expect power connection	KPLC slow in providing meter connection	Install solar street lights
206.	Warazo Jet Shopping Centre		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	KPLC slow in providing meter connection	Install solar street lights
207.	Karangia Shopping Centre Street Lights	Wamagana	21/04/2020	21/07/2020	90 Days	County	5,500,00	0	100% design and erection of poles done. Awaiting to install Lanterns	KPLC very slow in completing the works	Give private contractors street light installation works
208.	Kaiguri Market Centre Street Light		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	KPLC very slow in completing the works	Give private contractors street light installation works

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209.	Kagwathi Shopping Centre Street Light		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
210.	Mukarara Shopping Centre		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
211.	Kaiguri Street Light Junction		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	- Give private contractors street light installation works
212.	Unjiru Shopping Centre Street Light	Karatina	21/04/2020	21/07/2020	90 Days	County	5,050,000	0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	- Give private contractors street light installation works
213.	Highlands Street Lights		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	- Give private contractors street light installation works
214.	General China Shopping Street Lights		21/04/2020	21/07/2020	90 DAYS	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	- Give private contractors street light installation works
215.	Kiawarigi Shopping Centre Street Lights		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	- Give private contractors street light installation works
216.	Gathumbi Dipensary Street Lights		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
217.	Githima Shopping Centre Street Lights		21/04/2020	21/07/2020	90 Days	County		0	65% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
218.	Kahawa Ridge Street Lights	Kiganjo/Mathari	1/04/2020	21/07/2020	90 Days	County	5,000,000	0	100% design and erection of poles	- KPLC very slow in completing the works	Give private contractors street

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
									done. Awaiting to install Lanterns		light installation works
219.	Nyarugumu Catholic Church Street Lights		1/04/2020	21/07/2020	90 Days	County	0	0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
220.	Mathari Transformer Street Lights		1/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
221.	Pcea Njengu Street Lights		1/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
222.	Mathari-Catholic Street Lights		1/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
223.	Game Rock Boulevard Street Lights		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
224.	Embassy Shopping Centre Street Lights		21/04/2020	21/07/2020	90 Days	County		0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
225.	Gatangini	Mukurwe-ini West	21/04/2020	21/07/2020	90 Days	County	2,000,000	0	100% design and erection of poles done. Awaiting to install Lanterns	- KPLC very slow in completing the works	Give private contractors street light installation works
226.	Kagari		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	Give private contractors street light installation works
227.	Gichecheni		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	Give private contractors street light installation works
228.	Ningaini		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	Give private contractors street light installation works

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229.	Kabebero	Iria-ini (Othya)	21/04/2020	21/07/2020	90 Days	County	5,500,000	0	100% all works complete expect power connection	- KPLC very slow in completing the works	Give private contractors street light installation works
230.	Waihara		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	Give private contractors street light installation works
231.	Kairuthi		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	- Give private contractors street light installation works
232.	South Tetu sec street lights	Rugi ward	21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	- Give private contractors street light installation works
233.	Kinuri street lights		21/04/2020	21/07/2020	90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	- Give private contractors street light installation works
234.	Inache street lights		21/04/2020		90 Days	County		0	100% all works complete expect power connection	- KPLC very slow in completing the works	- Give private contractors street light installation works
	SUB-TOTAL							0			
STATUS REPORT FOR FY 2020/2021 STREET LIGHTS AS AT 31ST DECEMBER 2020											
235.	Wamagana Street Lights Installation of street lights	Wamagana	N/A	N/A	90 Days	County	2,200,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
236.	Gikondi Street Lights Installation of street lights	Gikondi	N/A	N/A	90 Days	County	3,600,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
237.	Magutu Street Lights Installation of street lights	Magutu	N/A	N/A	90 Days	County	2,000,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
											2Recruit more Technical Personnel
238.	Aguthi Gaaki Street Lights Installation of street lights	Aguthii Gaaki	N/A	N/A	90 Days	County	1,800,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
239.	Konyu Street Lights Installation of street lights	Konyu	N/A	N/A	90 Days	County	2,250,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
240.	Iriaini -Mathira Street Lights Installation of street lights	Iriani- Mathira	N/A	N/A	90 Days	County	8,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
241.	Bubs Area Grogon Installation of street lights	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
242.	Chieni Street Grugon	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
243.	GMS Church	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
244.	Border line area	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
245.	Kamumwa Street	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
246.	Muitung'u	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
											2Recruit more Technical Personnel
247.	Tumaini Street	Rware	N/A	N/A	90 Days	County	400,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
248.	Ruringu Street lights	Ruringu	N/A	N/A	90 Days	County	10,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
249.	Rugi Street Lights	Rugi	N/A	N/A	90 Days	County	3,000,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
250.	Karima Street Lights	Karima	N/A	N/A	90 Days	County	3,600,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
251.	Iriani-Othaya Street Lights	Iriani- othaya	N/A	N/A	90 Days	County	3,500,000	0	Tender stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
252.	Kamakwa/Mukaro Street	Kamakwa/ Mukaro	N/A	N/A	90 Days	County	5,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
253.	Mahiga Street Lights	Mahiga	N/A	N/A	90 Days	County	1,800,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
254.	Dedan Kimathi Street Lights	dedan Kimathi	N/A	N/A	90 Days	County	4,500,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
255.	Chinga Street Lights Installation of street lights	Chinga	N/A	N/A	90 Days	County	3,000,000	0	At Documentation Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
											2Recruit more Technical Personnel
256.	Njuguna Street Lights Installation of street lights	Mweiga	N/A	N/A	90 Days	County	1,500,000	0	At Documentation Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
257.	Soko Mjinga Highmast Installation of street lights	Mweiga	N/A	N/A	90 Days	County	400,000	0	At Documentation Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
258.	Narumoru/Kiamathaga Street Lights Installation of street lights	Narumoru/ Kiamathaga	N/A	N/A	90 Days	County	4,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
259.	Gatitu/Muruguru Street Lights Installation of street lights	Gatitu/ Muruguru	N/A	N/A	90 Days	County	4,500,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
260.	Total for New Street Lights					County	67,450,000	0			
261.	Installation of Biogas	Aguthi/ Gaaki	N/A	N/A	90 Days	County	3,500,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
STATUS REPORT FOR FY 2019/2020 ROLL OVER STREET LIGHTS AS AT 31ST DECEMBER 2020											
262.	Lusoi Street Lights Installation of Street Lights	Thegu River	31/07/2020	30/06/2021	90 Days	County	1,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
263.	Karatina town Led Street Lights Installation of Street Lights	Karatina Town	31/07/2020	30/06/2021	90 Days	County	1,550,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
264.	Mathaiti Street Lights Installation of Street Lights	Karatina Town	31/07/2020	30/06/2021	90 Days	County	500,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
265.	Itiati Street Lights Installation of Street Lights	Karatina Town	31/07/2020	30/06/2021	90 Days	County	700,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
266.	Ruruguti Shopping Centre Electrification Project Installation of Street Lights	Iriaini - Othaya	31/07/2020	30/06/2021	90 Days	County	1,000,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
267.	Gitathini - Kibara's Installation of Street Lights	Kamakwa/ Mukaro	31/07/2020	30/06/2021	90 Days	County	500,000	0	Tender Stage	1. Inadequate transport facilities 2 Inadequate Technical Personnel	1. Purchase of new vehicles to ease movement to sites. 2Recruit more Technical Personnel
268.	Total for streetlight Carried Forward from 2019/2020						5,250,000				
FOR FY 2020/2021 AS AT 31ST DECEMBER 2020 BRIDGES											
269.	Kiganjo – Ngatho Tripple Box Culvert	Kiganjo / Mathari	N/A	N/A	32 Weeks	County Govern ment	6,000,000	0	Tender Stage	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
270.	Kirichu Joni Bridge	Kiganjo / Mathari	N/A	N/A	32 Weeks	County Govern ment	6,000,000	0	Tender Stage	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
271.	Luisoi Bridge on Kandume River	Thegu River	N/A	N/A	32 Weeks	County Govern ment	3,112,177	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
272.	Gikono Bridge	Endarasha/ Mwiyo	N/A	N/A	32 Weeks	County Govern ment	3,112,177	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
273.	Riagitutu Bridge	Gikondi	N/A	N/A	32 Weeks	County Govern ment	3,403,105	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a	Employ a structural Engineer for the department.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
										structural engineer from the national government.	
274.	Mukafuro Bridge Box Culvert	Mugunda	N/A	N/A	32 Weeks	County Government	3,112,177	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
275.	Ha- kamune Bridge	Chinga	N/A	N/A	32 Weeks	County Government	2,430,959	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
276.	Kianjiru foot bridge	Wamagana	N/A	N/A	32 Weeks	County Government	750,000	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
277.	Kahachu – Kahutini Bridge	Iria-ini Mathira	N/A	N/A	32 Weeks	County Government	4,374,489	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
278.	Gachathi – Kwa Duncan Gitoro Bridge	Iria-ini Mathira	N/A	N/A	32 Weeks	County Government	4,747,843	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
279.	Karagia- Gaturuturu Bridge	Mahiga/Wamagana	N/A	N/A	32 Weeks	County Government	3,447,414	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
280.	Gitegi Kamuriga Bridge	Kiganjo / Mathari	N/A	N/A	32 Weeks	County Government	3,403,105	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
281.	Chania Footbridge	Dedan Kimathi	N/A	N/A	32 Weeks	County Government	3,949,752	0	At Evaluation State	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
282.	Gatiki - Gathagana Foot Bridge	Kirimukuyu	N/A	N/A	32 Weeks	County Government	2,000,000	0	Tender Stage	Department has no structural engineer to design and supervise the bridges. Relies on a structural engineer from the national government.	Employ a structural Engineer for the department.
REPORT FOR FY 2019/2020 ROLL OVER PROJECTS AS AT 31ST DECEMBER 2020											
283.	Kabiru-Gondo Road and Kabiru Shopping Centre Grading and Gravelling	Aguthi/ Gaaki	N/A	N/A	90 Days	County	3,390,668.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
284.	Kiangaini Road, DO-Kiangaini Gichira to Kwa Ritho Grading and Gravelling	Aguthi/ Gaaki	N/A	N/A	90 Days	County	3,076,789.80	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
285.	Mathuini Road Grading and Gravelling	Aguthi/ Gaaki	N/A	N/A	90 Days	County	1,785,155.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
286.	Lilongwe to Mutathiini to kwa Ndirangu Road Grading and Gravelling	Aguthi/ Gaaki	N/A	N/A	90 Days	County	1,947,187.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Aguthi/Gaaki Ward						10,199,799.80	0			
287.	Mapema Primary to Ndathi Tank Road Grading, Gravelling and Culverts Installation	Kabaru	N/A	N/A	90 Days	County	3,323,350.80	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
288.	Mbogoini Road Grading, Gravelling and Culverts Installation	Kabaru	N/A	N/A	90 Days	County	3,466,871.10	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
289.	Kuyu Mwatha Road Grading, Gravelling and Culverts Installation	Kabaru	N/A	N/A	90 Days	County	1,488,828.60	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
290.	Judea forest Road grading and Installation of Culverts	Kabaru	N/A	N/A	90 Days	County	890,328.60	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
291.	Haluage Maintenance	Kabaru	N/A	N/A	90 Days	County	3,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
	Total for Kabaru Ward						12,169,379.10	0			
292.	Gwaikonya to Kihora Primary Road grading and Gravelling	Gakawa	N/A	N/A	90 Days	County	3,239,411.10	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
293.	AIPCEA Gwatunyaga Road - Gwatunyaga Primary grading and Gravelling	Gakawa	N/A	N/A	90 Days	County	3,421,121.76	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
294.	Haulage Maintenance Haulage	Gakawa	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
295.	Toll Road Solid Rock Grading, Gravelling and Culverts Installation	Gakawa	N/A	N/A	90 Days	County	1,580,040.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
296.	Mlima Kenya Village Road Grading, Gravelling and Culverts Installation	Gakawa	N/A	N/A	90 Days	County	3,493,923.30	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recrut 2No. additional engineer
	Total for Gakawa Ward						13,234,496.16				
297.	Gwa Gichini-Kwa Mwangi (Lower Kahiga) road Grading, Gravelling and Culverts Installation	Ruguru	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
											2.Recruit 2No. additional engineer
298.	Kaagati Mapema Road road Grading,Gravelling installation of culverts	Ruguru	31/07/2020	30/06/2020	90 Days	County	988,914	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Ruguru Ward						2,488,914	0			
299.	Diomende Rongai road Grading, Gravelling and Culverts Installation	Thegu River	N/A	N/A	90 Days	County	2,904,520.50	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
300.	Kiberege Road Grading, Gravelling and Culverts Installation	Thegu River	N/A	N/A	90 Days	County	1,599,790.50	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
301.	Chaka Township Grading, Gravelling and Culverts Installation	Thegu River	N/A	N/A	90 Days	County	4,122,049.05	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
302.	Waika- Chaka Ranch Road Grading, Gravelling and Culverts Installation	Thegu River	N/A	N/A	90 Days	County	3,392,417.70	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
303.	Karandi- Gathorongai Road Grading, Gravelling and Culverts Installation	Thegu River	N/A	N/A	90 Days	County	3,134,703.60	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Thegu River Ward						15,153,481.35	0			
304.	Edward Kamunde Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	487,179.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
305.	Benja- Tigithi PRIMARY Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	2,589,230.70	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
306.	Gikunda- Gachigiri Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	909,480.60	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
307.	Kandara Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	3,105,855.90	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
308.	Jimmy Kimemia- Chris Moroon Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	2,589,230.70	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
309.	Solo-Perumake Road Grading, Gravelling and Culverts Installation	Narumoru	N/A	N/A	90 Days	County	792,294.10	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Narumoru/Kiamathaga Ward						10,473,271.00	0			
310.	Mugaka - Mugachi Kibor Junction Muringo Road Grading, Gravelling and Culverts Installation	Mugunda	N/A	N/A	90 Days	County	3,900,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
311.	rodama Catholic Rare Shopping Centre Grading, Gravelling and Culverts Installation	Mugunda	N/A	N/A	90 Days	County	3,300,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
312.	Ruai Ndemu-Ruai Shopping Centre (1.8km) Grading, Gravelling and Culverts Installation	Mugunda	N/A	N/A	90 Days	County	3,200,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
313.	Mama Emily- Mama Kamende (1.2km) Grading, Gravelling and Culverts Installation	Mugunda	N/A	N/A	90 Days	County	1,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mugunda Ward						11,400,000.00	0			

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
314.	Lower Muthuni PCEA Road Grading, Gravelling and Culverts Installation	Endarasha/Mwi yogo	N/A	N/A	90 Days	County	1,700,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
315.	Mwihoko Centre- Solio junction Road Grading, Gravelling and Culverts Installation	Endarasha/Mwi yogo	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
316.	Mario Mama Ngima	Endarasha/Mwi yogo	N/A	N/A	90 Days	County	3,400,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
317.	Gichigo Road Grading, Gravelling and Installation of Culvert	Endarasha/Mwi yogo	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
318.	Kinyariti PCEA Road Grading, Gravelling and Culverts Installation	Endarasha/Mwi yogo	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Endarasha Ward						9,600,000.00	0			
319.	Gathenge Road Grading, Gravelling and Culverts Installation	Gatarakwa	N/A	N/A	90 Days	County	1,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
320.	Embaringo Trading Centre Road Grading, Gravelling and Culverts Installation	Gatarakwa	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
321.	Embaringo Dispensary to PCEA Kaburi Road Grading, Gravelling and Culverts Installation	Gatarakwa	N/A	N/A	90 Days	County	1,600,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
322.	Gaitui- Machiiri Kamoche Road Grading, Gravelling and Culverts Installation	Gatarakwa	N/A	N/A	90 Days	County	1,800,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

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323.	Gathege the River - Mwaura Grading, Gravelling and Culverts Installation	Gatarakwa	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Gatarakwa Ward						7,400,000.00	0			
324.	Kwa Mwai - Muriithi Road (Riiru)Grading, Gravelling and Culverts Installation	Mweiga	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
325.	Honi House Road Grading, Gravelling and Installation of Culverts	Mweiga	N/A	N/A	90 Days	County	3,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
326.	Mweiga ward roads Haulage	Mweiga	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mweiga Ward						6,000,000.00	0			
327.	Kahigaini Village Road Gatura Road	Dedan Kimathi	N/A	N/A	90 Days	County	3,018,540.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
328.	Hubuini- Mbaani Road grading and Gravelling	Wamagana	N/A	N/A	90 Days	County	3,375,899.10	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
329.	Kianjogu- Kinda-rue Road grading and Gravelling	Wamagana	N/A	N/A	90 Days	County	3,956,204.70	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
330.	Wandumbi- Wangema Road grading and Gravelling	Wamagana	N/A	N/A	90 Days	County	3,491,170.20	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Wamagana Ward						10,823,274.00	0			
331.	Kageti Njororoma Road grading and Gravelling	Konyu	N/A	N/A	90 Days	County	2,747,564.40	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate	Department to be given another 3no. supervisory vehicles

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										supervision staff (2No. engineers required)	2.Recruit 2No. additional engineer
332.	Kieni-Gakuyu Road Grading, Gravelling and Culverts Installation	Konyu	N/A	N/A	90 Days	County	3,118,933.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Konyu Ward						5,866,497.40	0			
333.	Kenyatta Secondary School Road Grading, Gravelling and Culverts Installation	Mahiga	N/A	N/A	90 Days	County	2,343,128.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
334.	Munyange Karibi Road Grading, Gravelling and Culverts Installation	Mahiga	N/A	N/A	90 Days	County	3,552,906.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
335.	Githima Phase I Road Grading, Gravelling and Culverts Installation	Mahiga	N/A	N/A	90 Days	County	1,337,365.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mahiga Ward						7,233,399.00	0			
336.	New Roads - Kahiti Road 0.51 km Kariuki Road 0.5km and Gatari-ini Road Grading, Gravelling and Installation	Gikondi	N/A	N/A	90 Days	County	3,990,655.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
337.	Muita Kanyago Access Road and Kiangomber Road (New Roads) Grading, Gravelling and Installation of Culvert	Gikondi	N/A	N/A	90 Days	County	2,010,736.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Gikondi Ward						6,001,391.00	0			
338.	Gura Migombeini road and Gichongocho Karege; Tari Road Grading, Gravelling and Culverts Installation	Mukurwe-ini West	N/A	N/A	90 Days	County	3,422,703.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
339.	Kiawa Mururo Gatangi road Grading, Gravelling and Culverts Installation	Mukurwe-ini West	N/A	N/A	90 Days	County	5,253,356.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

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340.	Tambaya Gatangini - Kagiri- Gichecemi and Gakindu Kariguno AIPCA Road Grading, Gravelling and Culverts Installation	Mukurwe-ini West	N/A	N/A	90 Days	County	1,961,300.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mukurwe-ini West						7,214,656.00	0			
341.	Kanyagia Road Grading, Gravelling and Culverts Installation	Rugi	N/A	N/A	90 Days	County	2,050,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
342.	Itiini-Gatiini Road Grading, Gravelling and Culverts Installation	Rugi	N/A	N/A	90 Days	County	2,550,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total of Rugi Ward						4,600,000.00	0			
343.	Kanjuri- Giagathege Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	2,524,238.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
344.	Karura Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	3,602,418.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
345.	Kagochi Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	2,899,125.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
346.	Ngurweini Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	1,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
347.	Gathehu Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	3,580,345.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
348.	Kariambi Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	2,704,556.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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											2.Recruit 2No. additional engineer
349.	Gitunduti Kihuri Road Grading, Gravelling and Culverts Installation	Magutu	N/A	N/A	90 Days	County	3,800,777.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
350.	Kanjikeru Culvert Installation of Culverts	Magutu	N/A	N/A	90 Days	County	300,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Magutu Ward						20,911,459.00	0			
351.	Haluage of Murram Ngurumu Kinyanjiru Road, Mbogoini CCM and Kirigiti Marua Road	Kirimukuyu	N/A	N/A	90 Days	County	2,968,266.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
352.	Ichamara Town Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	County	3,250,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
353.	Gataro-Gitura Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	County	3,750,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
354.	Kinyamara Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	County	2,900,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
355.	Mikui Road Miiri Road and Mwote Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	N/A	N/A	90 Days	County	3,956,323.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
356.	Mukurwe-ini Central Road Murram Haulage	Mukurwe-ini Central	N/A	N/A	90 Days	County	1,700,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Mukurwe-ini Central Ward						15,556,323.00	0			

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357.	Iriani Ward Roads (Muchomba Roads) Grading, Gravelling and Installation of Culverts	Iriani- Mathira	N/A	N/A	90 Days	County	2,100,984.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
358.	Rising Star- Kwamuthoma- Rural Sawmill- Saigon Road Grading, Gravelling and Installation of Culverts	Karatina Town	N/A	N/A	90 Days	County	3,861,706.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
359.	Itiati Tea Buying Centre- Gwa Kahoro Gathipro Junction-Kwa Muriro Road	Karatina Town	N/A	N/A	90 Days	County	3,857,669.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
360.	Giterendu Ha Mutubi Road Grading, Gravelling and Installation of Culverts	Karatina Town	N/A	N/A	90 Days	County	825,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
361.	Bapsist Church Gathuini Primary - Muriuki Nyawira Road Grading, Gravelling and Installation of Culverts	Karatina Town	N/A	N/A	90 Days	County	3,961,179.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
362.	Tarmac Kwa MOU Road Grading, Gravelling and Installation of Culverts	Karatina Town	N/A	N/A	90 Days	County	2,239,013.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
363.	Ragari Shopping Centre Ragati Area- Ragati Catholic Elkan Road Haulage	Karatina Town	N/A	N/A	90 Days	County	3,600,654.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Karatina Town						18,345,221.00				
364.	Thwani access road; Kagicha (Near Jimmes Home) Muirungu Kairo Access Road Grading, Gravelling and Installation of Culverts	Chinga	N/A	N/A	90 Days	County	1,600,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
365.	Chiagumba Access Road Phase I Grading, Gravelling and Installation of Culverts	Chinga	N/A	N/A	90 Days	County	2,500,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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											2.Recruit 2No. additional engineer
366.	Kagongo Gikira Access Road Grading, Gravelling and Installation of Culverts	Chinga	N/A	N/A	90 Days	County	2,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
367.	Murram Haulage	Chinga	N/A	N/A	90 Days	County	2,000,000.00	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Chinga Ward						8,100,000.00				
368.	Maruguya - Nduri Road (Done By Haluage Grading, Graveeling and Installation of Culvet	Iriani- Othaya	N/A	N/A	90 Days	County	3,526,073.46	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
369.	Nyakihati from Gachatis Road (New Road) grading and Gravelling	Iriani- Othaya	N/A	N/A	90 Days	County	2,411,278.21	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
370.	Kiriti to Kihara Ichungwa Road grading and Gravelling	Iriani- Othaya	N/A	N/A	90 Days	County	2,415,517.60	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
371.	Kairuthi Kamondo Road Tarmac and Concrete	Iriani- Othaya	N/A	N/A	90 Days	County	2,024,048.04	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Iriaini Othaya						10,376,917.31				
372.	Mbaria Ya Ngai- Kamuhu - Mwangi Nganga Road Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	County	2,725,868.50	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
373.	Kairia - Kamoini Road Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	County	1,982,325.30	0	At Evaluation Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer

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374.	JB Road Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	County	2,751,047.98	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
375.	Kinaiyu Mbari ya Hiti Road Grading, Gravelling and Installation of Culverts	Karima	N/A	N/A	90 Days	County	3,598,931.20	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Karima Ward						11,058,172.98				
376.	Kwa Waiharo - Gicagi Kaburi Road Grading, Gravelling and Installation of Culverts	Gatitu/ Muruguru	N/A	N/A	90 Days	County	2,500,000.00	Nil	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
377.	Kanuna Road grading and Gravelling	Kiganjo/ Mathari	N/A	N/A	90 Days	County	3,400,000.00	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
378.	Kirichu Ihiga Road grading and Gravelling	Kiganjo/Mathari	N/A	N/A	90 Days	County	3,500,000.00	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
379.	Gitegi Kamuriga Bridge Grading, Gravelling and Installation of Culverts	Kiganjo/ Mathari	N/A	N/A	90 Days	County	3,900,000.00	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
380.	Kahiga-Gitundu Road Grading, Gravelling and Installation of Culverts	Kiganjo/ Mathari	N/A	N/A	90 Days	County	3,200,000.00	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total for Kiganjo/Mathari Ward						14,000,000.00				
381.	Methodist Jumea Road Grading, Gravelling and Installation of Culverts	Rware	N/A	N/A	90 Days	County	2,107,066.92	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
382.	Kwa Winnie Road Grading, Gravelling and Installation of Culverts	Rware	N/A	N/A	90 Days	County	1,065,049.00	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles

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										supervision staff (2No. engineers required)	2.Recruit 2No. additional engineer
383.	Women Rep Road Grading, Gravelling and Installation of Culverts	Rware	N/A	N/A	90 Days	County	1,231,087.41	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
384.	Embassy Road Grading, Gravelling and Installation of Culverts	Rware	N/A	N/A	90 Days	County	1,379,689.50	0	At Tender Stage	1.Supervision vehicles not adequate 2. In adequate supervision staff (2No. engineers required)	Department to be given another 3no. supervisory vehicles 2.Recruit 2No. additional engineer
	Total Rware Ward						5,782,892.83	0			
REPORT FOR FY 2018/2020 AND FY 2019/2020 FOR COFFEE CESS ROAD AS AT 31ST DECEMBER 2020											
385.	i) tambaya Factory Dispensary- Catholic Church - Ack Church =1KM (Mukurweini West Ward-Rumukia Coffee Society) ii) Kihate - Mununu Road =0.7km (Mukurweini Central Ward-New Gikaru Coffee Society) iii) Kiangima Road = 1km (Gikondi Ward-Ruthaka Coffee Society) iv) Karundu Factory Road =0.1km (Ruugi Ward-Ruugi Coffee Society)	Mukurwe-ini	3/7/2020	3/9/2020	60Days	Coffee Cess	3,811,180	0	40% the contractor constructed only 1 Road (Tambaya Factory Dispensary Road)	- Contractor very slow.	Terminate the contract
386.	Proposed upgrading of FY 2015-2016 Coffee Cess Fund Roads in Mathira Sub county (coffee societies in Konyu Ward) i Gathue Road = 0.6KM (Konyu Ward-Mugaga Coffee Society)	Konyu	3/7/2020	3/9/2020	60Days	Coffee Cess	1,453,081	0	100% work completed awaiting inspection	- Slow contractor	Pay and Commission the works
BUS PARK											
387.	Upgrading of Mweiga Bus Park to Cabro Standard	Mweiga	7/4/2020	8/6/2020	60 Days	County	13,561,551.80	5,731,893.50	100%	Slow Contractor	Pay and Commission

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Expected duration of the project	Source of Funds (County or donor funds)	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion	Challenges/ Remarks	Recommendations
388.	Fueling, maintenance of County Machinery and purchase of murram	County Wide	01/07/2020	30/06/2021		County	26,650,000	13,416,100.00	ongoing		
	Sub-total (as per vote book)							19,147,993.50			
	Total Budgeted/ Expenditure as per vote book (Kshs)							166,903,415.80			