COUNTY GOVERNMENT OF NYERI

ANNUAL PROGRESS REPORT

FINANCIAL YEAR 2019/2020

COUNTY VISION

A wealthy county with happy, healthy and secure people.

COUNTY MISSION

To create and sustain an environment that unlocks potential of the people of Nyeri to achieve progressive socio-economic growth by running an open government.

AUGUST, 2020

Table of Contents

1 INTRODUCTION AND BACKGROUND

The County Government of Nyeri sets out key programs of work and priorities every year. During the year, reviews intended to help the government comply with laws, streamline its operations, improve customer service and manage public funds prudently, are undertaken.

At the beginning of FY 2019/2020, the County Government of Nyeri set out a number of key performance indicators to enable assessment of performance of the County Government against the priorities set out in the Annual Development Plan and the Program Based Budget for FY 2019/2020.

1.1 This Progress of Performance Review Report

This performance review report focuses on activities undertaken during the period 1 July 2019 to 30 June, 2020. It lays out the status of programs, projects and activities of County Departments as at 30 June, 2020. The report is intended to help the County Executive and the County Assembly to monitor performance in key service areas; celebrate successes made and be assured that progress is being made to improve areas where performance has fallen below expectations.

In this regard, the performance review report will facilitate the County Government to ensure that decisions about performance and improvement are taken in line with the County Government's priorities. Additionally, it will help in ensuring that departments continue to set challenging targets to encourage improvement, and continually monitor their performance against the set targets. Finally, it will enliven the feedback mechanism by ensuring that the County Government continues to collect, listen and learn from feedback from citizens.

1.2 Structure of report

This report is structured alongside the county sectors/departments. It begins with a summary of the financial landscape for the county government that highlights the revenues received and the expenditures incurred towards both recurrent activities and development activities. The sectoral components highlight the sectoral strategic direction and priorities and the status of performance in FY 2019/2020.

2 FINANCIAL PERFORMANCE - FINANCIAL YEAR 2019/20

The approved second supplementary budget for the FY 2019/2020 amounts to Kshs. 8,974,917,684 comprising of Kshs. 5,911,026,890 for recurrent and Kshs 3,063,890,794 for development. Over this period, the County Government raised Own Source Revenue (OSR) amounting to Kshs 664,859,880 (66.49 %) of the annual target in addition to Kshs. 6,300,195,891 received from National Government consisting of the equitable share, conditional grants and transfers from other government agencies.

The County's own revenue of Kshs. 664,859,880 represents a decrease of Kshs 172,537,057 (20.60 %) as compared to the previous year's collection of Kshs 837,394,937 over the same period. The drop in own source revenue was mainly occasioned by the containment measures and night curfew after the outbreak of Covid-19 pandemic that led to closure of business. By the end of the fourth quarter of the FY 2019/20 the expenditure on development amounted to Kshs. 1,686,584,958.85 (55.1%) of the development budget while Kshs. 5,695,146,912 (96.4) was spent on recurrent expenditures.

2.1 Exchequer Releases from the National Treasury and transfers from other Government Agencies for the Financial Year 2019/20

TRANSFERS FROM THE NATIONAL GOVERNMENT FOR THE FINANCIAL YEAR 2019-2020 AS AT 30TH JUNE 2020		
	TOTAL ALLOCATION FOR FY 2019/2020	AMOUNT DISBURSED AS AT 30.06.2020
Equitable Share	5,412,150,000	4,946,705,100
Level 5 Hospitals	407,861,272	407,861,272
Compensation for user fees foregone	13,701,379	13,701,379

Rehabilitation of village polytechnics	55,143,298	55,143,298
Road Maintenance Fuel Levy Fund	153,627,469	115,220,603
Kenya Devolution Support Program (KDSP) Level 1 (WB)	73,740,988	30,000,000
Kenya urban Support Program (KUSP-UIG)	8,800,000	8,800,000
KUSP - Kenya Urban Support Project Grant (KUSP-UDG)	236,639,100	169,253,465
DANIDA - Universal Health Care in Devolved Units Programme (UHDSP)	22,500,000	20,600,000
THUSCP Allocation - transforming Health Care System (WB)	50,181,184	24,814,801
Universal Health Care Program (UHC) – GOK	159,894,390	159,894,390
Kenya Climate Smart Agriculture Project (KCSAP)	186,033,960	145,588,368
Agricultural Sector Development Support Programme	15,187,858	15,073,215
Covid -19 Grants	124,390,000	124,390,000
Covid -19 Staff Allowances	0	63,150,000
TOTAL TRANSFERS	**6,919,850,898**	**6,300,195,891**

2.2 Recurrent Expenditure for the Financial Year 2019/20 as at 30th June 2020

Head/Department	Approved Supplementary Estimate	Actual Expenditure	Percentage Absorption
Office of the Governor & Deputy Governor	157,229,038	151,591,728.70	96.41
Office of the County Secretary	328,519,317	313,149,813.25	95.32
Finance and Economic Planning	766,583,877	668,493,052.95	87.20
Lands, Physical Planning, Housing and Urbanization	54,976,575	53,325,746.70	97.00
Health Services	2,656,844,894	2,601,856,702.15	97.93
Gender, Youth and Social Services	69,903,007	66,256,275.30	94.78
County Public Service Management	68,808,981	67,441,190.85	98.01
Agriculture, Livestock and Fisheries	355,169,266	347,121,417.15	97.73
Trade, Culture, Tourism & Cooperative Development	56,987,417	54,206,544.05	95.12
Education and Sports	388,060,066	378,006,250.95	97.41
Water, Sewerage and Sanitation Services, Environment & Natural resources	162,920,668	161,197,452.10	98.94
County Assembly	664,085,232	656,012,924.70	98.78
County Public Service Board	36,803,459	35,937,347.75	97.65
Transport, Public Works, Infrastructure and Energy	144,135,093	140,550,465.65	97.51
TOTAL	**5,911,026,890**	**5,695,146,912.25**	**96.35**

2.3 Development Expenditure for the Financial Year 2019/20 as at 30th June 2020

Head/Department	Approved Supplementary Estimate	Actual Expenditure	Percentage Absorption
Office of the Governor & Deputy Governor	0	0	0
Office of the County Secretary	5,904,468	5,904,467.75	100.00
Finance and Economic Planning	280,368,818	153,312,106.20	54.68
Lands, Physical Planning, Housing and Urbanization	638,761,626	321,658,749.85	50.36
Health Services	287,434,818	108,390,977.30	37.71
Gender, Youth and Social Services	100,056,000	32,327,331.45	32.31
County Public Service Management	0	0	0
Agriculture, Livestock and Fisheries	290,646,720	224,648,425.65	77.29
Trade, Culture, Tourism & Cooperative Development	50,772,834	42,070,772.90	82.86
Education and Sports	114,970,546	90,044,069.60	78.32
Water, Sewerage and Sanitation Services, Environment & Natural resources	177,551,356	95,571,094.95	53.83
County Assembly	50,000,000	1,576,648.00	3.15
County Public Service Board	0	0	0
Transport, Public Works, Infrastructure and Energy	1,067,423,608	611,080,315.20	57.25
TOTAL	**3,063,890,794**	**1,686,584,958.85**	**55.05**

2.4 Summary of local revenue performance for the financial year 2019/20

Revenue Stream	Annual Targeted Revenue (Kshs.)	Revenue Performance in 2019/2020	Revenue Performance in 2018/2019	Percentage Performance in 2019/20 (%)
Liquor License	53,878,795	39,050,646	46,188,654	72
Commission 3%	5,500,000	5,176,933	2,890,598	94
Agricultural Mechanization Station	1,155,400	812,111	1,207,900	70
Wambugu Agricultural Training Centre	9,500,000	8,751,527	6,557,579	92
Veterinary Charges	7,000,000	6,630,041	5,029,712	95
Slaughtering Fees & Slaughter House Inspection Fees	5,276,000	2,410,270	2,455,810	46
Slaughter House Inspection Fees			1,681,175	0
Nyeri Slaughter House	480,000	420,000	0	88
Kiganjo Slaughter House	120,000	100,000	40,000	83
Sale of Fertilizer/lime	3,000,000	2,543,800	2,229,100	85
Gura Fishing Camp	24,000	24,000	1,782,590	100

Revenue Stream	Annual Targeted Revenue (Kshs.)	Revenue Performance in 2019/2020	Revenue Performance in 2018/2019	Percentage Performance in 2019/20 (%)
Business Permits (e-SBP)	120,000,000	80,309,168	93,027,580	67
Ambulant Hawkers Licences (Other than BSS Permits)	1,800,000	1,178,685	624,895	65
Market Entrance/Stalls/Shop Rents	37,000,000	38,520,366	34,168,978	104
Weights and Measures	3,000,000	2,477,173	2,592,240	83
Central Kenya show annual permit	500,000	66,500	0	13
Co-operative Audit	2,500,000	1,918,171	1,745,400	77
Hospital Services	250,000,000	105,229,097	242,227,436	42
Public Health	17,131,050	9,819,341	13,381,715	57
Burial Fees	100,000	106,700	25,300	107
Public Toilets	600,000	366,942	528,130	61
Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	42,331,880	36,709,039	962,645	87
Refuse Collection Fee			39,849,696	0
Miscellaneous Income	8,000,000	7,792,454	1,689,713	97
Document Search Fee	500,000	319,750	196,250	64
Tender Documents Sale			0	#DIV/0!
Impounding Charges/Court Fines, penalties, and forfeitures	2,800,000	1,567,794	2,844,052	56
Application Fee	17,000,000	10,383,773	19,224,121	61
Business Subletting / Transfer Fee	50,000	5,000	47,500	10
Parking Fees	46,000,000	33,774,234	30,794,681	73
Enclosed Bus Park	79,806,070	70,161,688	69,085,405	88
Parking Clamping/Penalties/Offences fees	7,016,000	4,116,270	1,782,050	59
Cess (Quarry, Produce, Kaolin, e.t.c.)	51,950,000	48,620,902	43,358,635	94
Land Rates	85,455,900	47,058,691	61,247,091	55
Other Property Charges	398,900	285,245	196,893	72
Ground Rent - Current Year	5,000,000	2,827,532	2,385,666	57
Ground Rent - Other Years	3,500,000	2,118,775	2,297,460	61
Stand Premium/Commissioner of Lands			0	0
Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	1,000,000	27,500	680,000	3
Plot Transfer Fee	1,055,000	515,000	743,700	49
Housing Estates Monthly Rent	32,582,000	26,811,597	27,900,599	82
Housing Estates Monthly Rent (Kiawara, Majengo & Kingongo Phase 3)	0	0	209,044	100
Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute e.t.c.)	9,565,800	6,496,873	5,801,580	68
Sign Boards & Advertisement Fee	30,998,425	25,025,868	23,817,535	81
Buildings Plan Approval Fee	15,572,000	6,678,788	16,898,597	43
Buildings Inspection Fee	3,818,570	2,172,720	3,955,840	57
Right-of-Way / Way-Leave Fee (KPLN, Telkom, e.t.c.)	10,510,010	9,245,922	5,370,940	88
Consent to Charge Fee/Property Certification Fee (Use as Collateral)	2,000,000	1,582,800	1,304,200	79
Agency Fee (Fees from KHC, Insurance Firms, e.t.c.)			51,000	0
Sales of Council's Minutes / Bylaws	406,000	317,500	171,000	78
Benevolent Fund	1,646,000	714,000	380,500	43
Debts Cleareance Certificate Fee	2,457,200	1,715,600	1,890,300	70
Social Hall Hire, IFAD Hall	285,000	6,000	90,500	2
Stadium Hire	1,700,000	1,101,529	497,000	65
Fire-Fighting Services	17,500,000	10,525,135	12,919,502	60
Nursery Schools Fee (KRT)	115,000	0	41,350	-
Nursery Schools Fee (Kingongo)	207,000	72,300	149,600	35
Nursery Schools Fee (Nyakinyua)	208,000	141,050	175,500	68
Registration of School, Training/Learning Center Fee	0	0	0	0
Exhauster Services Charge	0	0	0	0
Private borehole operators	0	0	0	0
Quarry /mining charges-annual licence fee	0		0	0
Tree cutting permits	0	57,082	0	0
Water bowser/water vendor licences	0	0	0	0
Polluters of Environment Penalties	0	0	0	0
Sub-total	**1,000,000,000**	**664,859,882**	**837,394,937**	**66**

3 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY

The County Department of Education, Science, Sports and Technology is responsible for running the county government's programs in Early Childhood Development and Education (ECDE), Youth Polytechnics of

Vocational Education, Sports and Information Technology and Communication (ICT). In support of these programs, the department coordinates general administration, policy development and implementation; capacity building in terms of staff, equipment and teaching and learning aid, and also social empowerment agenda.

3.1 Early Childhood Development and Education (ECDE)

The County Government manages a total of 435 public Early Childhood Development and Education centers with an estimated enrolment of 17,056.

3.1.1 ECDE Caregivers Recruitment

The County Government engaged a total of 784 ECDE caregivers out of a target of 800. The caregivers have been placed in the 435 public ECDE centres across the County guided by the enrolment.

3.1.2 Improvement of infrastructure at County ECDE Centers

In the financial year 2019/20, the County Government has renovated 12 ECDEs classroom blocks, constructed 7 new ECDE classrooms blocks and 9 toilet blocks in various ECDEs across the county.

Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
Purchase of Educational Aids and related materials	County Wide	November 2019	11th May 2020	6,500,000.00	6,500,000	100%
Proposed Construction of Kiaguthu ECDE Centre	Chinga	3rd February 2020	27th April 2020	1,000,000.00	0	100%
Proposed Construction of Kagongo ECDE Centre	Chinga	3rd February 2020	27th April 2020	1,000,000.00	653,312.00	100%
Proposed Construction New of 2No. Classrooms at Gathogorero	Kirimukuyu	14th February 2020	11th May 2020	2,000,000.00	2,390,296.00	100%
Proposed Construction of classroom at Rureraini ECDE	Iria-ini (Othaya	3rd February 2020	27th April 2020	1,500,000.00	1,136,104.00	100%
Proposed Construction of Bondeni ECDE Centre	Mweiga			900,000.00	772,804.00	100%
Proposed Construction of classroom Unjiru ECDE	Karatina	27th March 2020	12th June 2020	500,000.00	0.00	100%
Proposed Construction of Pit Latrine at Mukui ECDE	Gikondi	27th March 2020	15th May 2020	450,000.00	773,302.00	100%
Proposed Construction of Pit Latrine at Gatuyaini ECDE	Iria-ini (Othaya)	3rd February 2020	30th March 2020	500,000.00	0	100%
Proposed Construction of Pit Latrine at Ruruguti ECDE	Iria-ini (Othaya)	27th March 2020	15th May 2020	500,000.00	0	100%
Proposed Construction of Ablution at Kahara ECDE	Konyu			600,000.00	668,790.00	100%
Proposed Construction of Pit Latrine at Ihiga ECDE Centre	Konyu	27th March 2020	12th June 2020	500,000.00	0.00	100%
Proposed Renovation of Classroom at Kiawaithaji ECDE	Aguthi/ Gaaki	3rd February 2020	16th March 2020	1,300,000.00	1,352,224.00	100%
proposed construction of ecde classroom mlima kenya	Gakawa			2,335,370.00	2,334,500.00	100%
Proposed Renovation of Classroom at Ihwagi ECDE	Iriaini (Mathira)	12th February 2020	30th March 2020	500,000.00	0	100%
Proposed Renovation of Classroom at Itundu ECDE	Iriaini (Mathira)	27th March 2020	8th May 2020	500,000.00	538,124.00	100%
Proposed Renovation of Classroom at Kiamwangi ECDE	Iriaini (Mathira)	3rd February 2020	16th March 2020	500,000.00	0.00	0%
Proposed Construction of Classroom at Kiamucheru ECDE	Magutu	27th March 2020	12th June 2020	1,200,000.00	1,344,544.00	100%
Proposed Construction of Pit Latrine at Gitamaini ECDE Centre and Renovation of 1No. Classroom	Magutu	27th March 2020	12th June 2020	1,200,000.00	520,600.00	100%
Proposed Construction of Gathehu ECDE	Magutu	27th March 2020	12th June 2020	1,200,000.00	1,201,337.00	100%
Proposed Construction of Pit Latrine at Gitunduti ECDE Centre	Magutu	27th March 2020	12th June 2020	1,000,000.00	1,330,091.00	100%
Proposed Renovation of Classroom at Gatondo ECDE	Iriaini (Mathira)	3rd February 2020	16th March 2020	500,000.00	547,032.80	100%

Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
Proposed construction of Classroom at Kimahuri ECDE	Kabaru	3rd February 2020	27th April 2020	1,500,000.00	0	100%
Proposed construction of Classroom at Kandune ECDE	Kabaru	3rd February 2020	27th April 2020	1,500,000.00	0	100%
Proposed Renovation at Kiawamururu ECDE Centre	Mukurwe-ini West	27th March 2020	22nd May 2020	500,000.00	0	100%
Sub-total					**22,063,060.8**	

3.2 Youth Polytechnics (YP)

The County Government continue with improvement of infrastructure as well as purchase of equipment in county youth polytechnics.

Status of Youth Polytechnics Infrastructure Improvement Program

Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
Proposed Upgrading and Fencing of Kiriathiani Playground	Iriaini (Mathira)	3rd February 2020	30th March 2020	1,000,000.00	0.00	0%
construction of Gichira yp ablution block	Aguthi/gaaki	3rd February 2020	30th March 2020	1,000,000	936,096.80	100%
Construction of foot path and renovation of washroom	Iriaini (Othaya)	3rd February 2020	30th March 2020	300,000.00	0.00	0%
Proposed Upgrading and Fencing of Tambaya Playground	Mukurwe-ini West	12th February 2020	30th March 2020	1,000,000.00	1,786,806.00	100%
Purchase of Educational Aids and related materials	County Wide	November 2019	11th May 2020	5,690,974	6,703,807	100%
Chinga Boda Boda Training	Chinga	3rd February 2020	16th March 2020	1,000,000.00	1,000,000.00	100%
Training of boda boda riders	Kirimukuyu	January 2020	March 2020	2,200,000.00	2,194,230.00	100%
Sub-total					**12,620,939.8**	

3.3 County Bursary Scheme "Elimu Fund"

The County Government has set up a County Bursary Scheme dubbed the 'Elimu Fund'. The Fund aims to help bright and needy children from poor background and, primarily those in secondary schools, universities and colleges including youth polytechnics.

The department coordinated the process of applications, vetting of applicants, identification of beneficiaries guided by the Elimu Fund Act and regulations as well as fund operational guidelines. The guidelines specified the minimum amounts per category of institutions, application by students to Elimu Fund (EF) Board, identification of beneficiaries at the sub location level through public participation, vetting of beneficiaries by EF Ward committees, validation of beneficiaries list by EF Board members and approval of beneficiaries by EF Board members. Upon successful applications and approval, funds were disbursed through issuance of cheques to institutions where beneficiaries learn.

The County Government had a total of Kshs 100,000,000 available for distribution as bursaries within the FY 2019/2020.

Directorate of sports

During the year, the county allocated funds for the renovation and construction of sport grounds and stadium and purchase of uniforms and sportskits within the county. The table below shows the facilities that were improved during the financial year.

Project/ programme Name Title	Location of the Project/ Name of Ward	Project/ programme Start date	Project/ programme end date	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
Proposed Construction of Ruring'u Boundary Wall (Phase II)	Ruring'u	3rd February 2020	Jun-20	20,000,000.00	8,596,997.80	100%
Proposed Fencing, Gravelling and Maintenance of Mbiriri Community Ground	Kabaru	3rd February 2020	30th March 2020	1,000,000.00	1,834,871.00	100%
Proposed Completion of Kinunga Basket Ball Pitch (Phase I)	Dedan/ Kimathi		16th March 2020	1,689,284.00	1,674,415.90	100%
Proposed Completion of Kinunga Basket Ball Pitch (Phase II)	Dedan/ Kimathi	13th February 2020	16th March 2020	800,000.00	812,464.00	100%
Proposed Purchase of balls and uniforms	Kiganjo/ Mathari			300,000.00	0.00	100%
Purchase of volleyballs and footballs	Gatitu/ Muruguru	3rd February 2020	30th March 2020	200,000.00	0.00	100%
Purchase of sports uniforms, foot balls and volley balls	Chinga	3rd February 2020	30th March 2020	1,000,000.00	0.00	100%
Purchase of uniforms	Mweiga	3rd February 2020	30th March 2020	1,000,000.00	0	100%
Purchase of uniforms and sports equipment	Iriani (Othaya)	3rd February 2020	30th March 2020	500,000.00	0	100%
Purchase of uniforms	Gikondi	3rd February 2020	30th March 2020	1,000,000.00	0	100%
Purchase of Sports Uniforms and equipment	Kirimukuyu	3rd February 2020	30th March 2020	1,500,000.00	0	100%
Purchase of Sports Uniforms and equipment	Mukurweini Central	3rd February 2020	30th March 2020	500,000.00	0.00	100%
Purchase of Sports Uniforms, balls nets and kits	Gatarakwa	3rd February 2020	30th March 2020	750,000.00	0.00	100%
Proposed Purchase of balls and uniforms	Wamagana	3rd February 2020	30th March 2020	300,000.00	0.00	100%
Purchase of Sports Uniforms for football and volleyball teams	Aguthi/ Gaaki	3rd February 2020	30th March 2020	200,000.00	0	100%
Stadium Adverts					68,440.00	
Sub-total					**12,987,188.7**	

4 TRADE, TOURISM, CULTURE AND COOPERATIVE DEVELOPMENT

4.1 Trade

The objective of the market improvement program is to enhance infrastructure and create an enabling environment for small scale traders.

The sector consists of Trade, Industrialization, Culture, Tourism and Cooperative sub-sectors.

Sector Development Direction

- Develop tourism development strategic plan, branding, promotion and signage
- Enhance and establish legal, institutional, regulatory and policy framework
- Creative and innovative financing sector development activities.
- Encourage development of cottage industries through provision of working sites, plant and equipment
- Development of commodity exchange and marketing information system.
- Establish legal and institutional frame work on tourism management.
- Enhance the capacity of cultural practitioners.
- Provide strategic resources for the creative and cultural industries.

- Conserve, preserve and promote our cultural heritage for sustainable development.
- Develop a cultural center with a talent academy and a cultural tourist class hotel.
- Focus on value addition and marketing of coffee, tea, horticulture, floriculture, dairy, meat and other farm produce.
- To promote producer groups and cooperatives in order to build their capacity to avoid exploitation by the middlemen.
- Building the capacity of cooperatives management for increased productivity

In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 56,987,417 for recurrent and Kshs 50,772,834 for development.

1. By the end of the financial year 2019/20, the department's cumulative expenditure stood at Kshs. 54,206,544.05 on recurrent andThis department consists of Lands, Housing, Survey and Physical planning sub sectors. All these sub sectors will have a great significance in the development of the county. The activities in this department affect the lives and livelihoods of the community and the way they utilize the land as a resource to realize their social economic and cultural goals.
2. Sector Development Direction

- Advancement of affordable and suitable housing.
- Controlled and sustainable land use.
- Develop a GIS data-based system.
- Secure land tenure for public utilities.
- Urban areas development program.

3. In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 54,976,575 for recurrent and Kshs 638,761,626 for development.

By the end of the financial year 2019/20, the department's recurrent expenditure was Kshs. 53,325,746.70 while the development expenditure was Kshs. 321,658,749.85 This represents 54.05 percent absorption of the total budget earmarked for the financial year Kshs 42,070,772.90 on development budget. This represents 89.34 percent absorption of the total budget for the financial year. As at 30th June 2020 work in twenty (17) was complete.

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
1	Construction of sheds at Mihuti Market	Rugi Ward	3,000,000	2,635,636.00	100% complete
2	Construction of Roofing at Ihwagi market	Iriani-Mathira	2,000,000	1,977,835.00	100% complete
3	Construction of sheds at Ithekahuno market	Aguthi/Gaaki Ward	2,800,000	2,787,050.00	100% complete

4	Construction of ablution block at Kiharo market-	Gikondi	600,000	0	100% complete
5	construction of fence and gate house at Kiawara market	Mugunda Ward	2,500,000	1,001,196.00	100% Complete
6	Costruction of stalls at Kamakwa Market	Kamakwa Mukaro	4,000,000	3,145,470.00	100% complete
7	construction of sheds at Kanyago Trading Area (Soko mjinga)	Rware Ward	1,500,000	1,264,069.00	100% complete
8	Construction of sheds at Ichamara Market	Mukurweini Central	3,000,000	0	100% complete
9	construction of stalls at Kaheti Market	Mukurwe-ini West	2,000,000	2,001,116.00	100% complete
10	construction of side canopy at Mudavadi Market	Rware Ward	2,500,000	1,051,679.20	100% complete
11	Construction of stalls at Mweiga	Mweiga	2,000,000	730,684	70%Complete
12	laying of paving slap at Gatitu Market	Gatitu Muruguru	1,300,000	0	100% complete
13	Purchase of Pump for Githiru Coffee Factory	Gatitu Muruguru	800,000	0	Awarded
14	Repair & Maintenance works at county market(Karatina& Kamakwa mkt)	Rware	526,995	526,995	100% complete
15	ASK SHOW PROMOTIONAL MATERIALS 2019	County wide	646650	646,650	100% Complete
16	TENTS,CHAIRS,PODIUM ,RUNWAYTABLES DURING COOPERATIVE DAY JULY 2019	County wide	379,500	379,500	100% Complete
17	Catering during Governors Christmas tree lunch	County Wide	120,000	120,000	100% Complete
18	PA SYTEM AND BACK UP GENERATO KIENI EAST ON COVID 19 AWARENESS	County Wide	101,500	101,500	100% Complete
19	ASK SHOW RENT	County Wide	154,860	154,860	100% Complete
20	Trade fair Awareness material, teardrops and roll up and fliers	County Wide	356,000	356,000	100% Complete
21	Costruction and installation Wangari Maathai and Dedan Kimathi Statue	Dedan Kimathi and Rware	3,396,600	3,396,600	100% Complete
22	Construction of walk way at Kahingaini	Dedan Kimathi	548,401	543,472.00	100% Complete
23	Construction works at culture centre	Rware	1,777,039	1,777,039	100% Complete
24	construction of Dedan Kimathi Monument stand at Kahigani	Rware	3,000,000	2,872,479.00	100% Complete
25	Construction works at Kaingaini	Dedan Kimathi	135,720	135,720	100% Complete
26	Construction of an ablution block, septic tank and fencing at Nyaribo Market	Kiganjo Mathari	4,387,723.20	570,441.60	100% complete
27	Construction of roof/sheds at Kiahungu Market	Mukurweini central	6,932,577.60	1,104,111.20	100% complete
28	Construction of roof/sheds and floor at Kerichu market	Kiganjo/mathari	9,818,166.92	3,519,372.70	100% complete
29	Construction of stalls, sheds and sheds at Ruthagathi Market	Kirimukuyu	3,691,549	2,802,409.20	100% complete
30	Renovation of Karatina Market Hub Ablution block, Fencing of power switch Board at Karatina Market Hub	Karatina Town	1,663,000.00	156,774.00	100% complete
31	Construction of Kamkunji market perimeter wall	Rware	2,363,546.00	1,222,558.80	100% complete
32	Construction of stalls at Kinunga Fencing	Dedan Kimathi	2,199,360	2,078,720.00	100% complete
33	Office Carbora and Ablution block	Rware	1,151,938.00	342,217.40	100% complete
34	Renovation of shops at nyeri open air mkt	Rware	465,925.60	465,925.60	100% complete
35	contruction of ablution block at Endarasha	Endarasha	1,155,186	1,155,186	100% complete
36	Murruming, Fencing and Refuse chute at Ihwagi Market	Iriani (Mathira	574,606	574,606	100% complete

37	Pending bill for BIPA EVENT During the Bantu Event and Dedan kimathi foundation	County Wide	388,900	388,900	100% complete
38	supply of tents during nyeri music network event at Karatina		84,000	84,000	100% complete
	TOTAL			**42,070,772.70**	

4.1.1 Weights and Measures

The County continues to enforce fair trade practice and consumer protection as required by section 46 of the Kenya constitution. During the year, the weights and measures unit verified 10,293 weights and measures equipment and issued 2,247 certificates of Verification for the equipment. Revenue of Kshs 2,468,320 against a target of Kshs 2,400,000 was raised. The county also trained 641 cooperative managements on areas of governance and financial management.

4.1.2 Tourism and Culture

During the financial year 2019/2020 the County Government was able to improve 17 markets through construction of stalls, market sheds and ablution blocks. Through the Enterprise Development Fund programme, the county identified potential beneficiaries and Kshs. 15.25 million was disbursed to the successful ones. The department of trade has also trained 543 entrepreneurs on business development and growth during this period.

4.1.3 Co-operative Development

The Directorate concentrated its efforts mainly in the following four key areas;

a. Customer satisfaction
b. Strengthening the policy, legal and institutional framework for the growth of cooperatives in the county.
c. Enhancement of good governance in the cooperative movement.
d. Capacity building in the cooperative movement.

Audit Division

In Financial year 2019/2020 the audit section audited fifty-eight (58) cooperative societies and collected Kenya shilling Ksh. 2,592,240 against the target of ksh.1, 425,400.

Status of Cooperatives in the County

There are 183 registered cooperative societies out of which 144 are active and 37 dormant distributed in the 8 sub counties. During the financial year under review, the directorate supervised 141 general meetings, presided over 88 society elections and conducted 53 compliance checks. Further the Directorate has registered and promoted 6 new societies and revived four (4) dormant societies.

To promote co-operation among co-operatives, the Directorate has facilitated three (3) co-operatives promotion forums i.e. ASK show, County cooperative leaders forum and international co-operatives day celebrations. Further, the Department has facilitated three (3) trainings to co-operative societies' management committees on how to conduct financial management and governance of the societies.

Societies with **Front Office Service Activities** (FOSA) in the county are;

a. Enea and Baraka in Mathira East,
b. Wananchi in Nyeri South
c. Wakulima in Mukurweini
d. Taifa, Biashara, in Nyeri Central
e. NewFortis in Nyeri Central
f. 2NK in Nyeri Central

5 TRANSPORT, INFRASTRUCTURE ENERGY AND PUBLIC WORKS

The department of transport, infrastructure, energy and public works is responsible for infrastructure development under the various projects and programs in roads and transport, public works and energy sub sectors. During the period under review, the department implemented various programs for roads improvement, energy and public works. These are presented in the sections that follow:

5.1 County Roads Improvement Program

5.1.1 County Access Roads Program, Bus parks renovations and road maintenance equipment.

Under the County Access Roads Program, the County Government allocated a total of Kshs **505,211,942.858** for both construction and maintenance.The county has a total of 121.63Km, 2777.55Km and 479.75 of earth, gravel and bitumen roads respectively. In order to improve access to the rural areas and make agricultural products accessible to the market, the County Government has continually improved various access and feeder roads. In the FY 2019/20 the county was able to grade 683Km and gravel about 295Km of road surface. The target is to improve all the county roads into all-weather standards.

The county through the Kenya Roads Board also tarmacked about 4.6Km of its urban roads in Nyeri and Karatina Towns. The parking spaces in Nyeri Town were also upgraded to bitumen standards and properly marked which ensure organized parking and enhance revenue collection. Further, there was construction and renovation of 13 bridges across the county to enhance connectivity and access to areas that had previously been rendered unreachable

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Karathi-Nyaithee Access Road	Aguthii Gaaki	3,949,730	3,800,160	100% all works completed awaiting Commissioning
Kangaita(Huruma) AIPCA Mirichu Access road	Aguthii Gaaki	2,665,349	0	100% all works completed awaiting Commissioning
Ithe kahuno Booster - Karo Access Rd	Aguthii Gaaki	23,995,824	0	100% all works completed awaiting Commissioning
Upgrading of Kibaara Road	Aguthi/ Gaaki	2,829,657.00	2,798,622.00	100% all works completed awaiting Commissioning
Upgradiing to gravel standard of Kiambuku and Kamuma access roads	Dedan Kimathi	3,383,60	0	100% all works completed awaiting Commissioning
Upgrading of Wagitune-Kianguta and Wangoro Acess roads to gravel standard	Dedan Kimathi	3,456,684	3,377,026.80	100% all works completed awaiting Commissioning

Upgrading of Kwa Wagura and Kwa Njui access roads to gravel standards	Dedan Kimathi	3,081,540	2,999,934	100% all works completed awaiting Commissioning
Upgrading of Karangia-Kiambugu and Karangia- Gacie access roads to gravel standards	Wamagana	2,953,650	2,895,917	100%
Upgrading of Kariguini-Giathathathi and Kariguini-Kianjogu boundary access roads to gravel standards	Wamagana	2,399,582	3,097,983	100% all works completed awaiting Commissioning
Upgrading of Kaiguri-Kamoni-Pry Sch. Access roads to gravel standard.	Wamagana	3,105,900	0	100% all works completed awaiting Commissioning
Upgrading of Mathenge-Guandaru,Kaiguri-Nduiga and Kigwandi- Gita access roads to gravel standard	Wamagana	3,468,499	3,420,509.40	100% all works completed awaiting Commissioning
Upgrading of Wangombi – Kindara Road	Wamagana	1,818,474	1,818,474	100% all works completed awaiting Commissioning
Upgrading of Kiandu Kariko road	Wamagana	1,289,801.10	1,210,311.50	100% all works completed awaiting Commissioning
Upgrading of Gaturuturu access road to gravel standard	Mahiga	3,552,419	0	100% all works completed awaiting Commissioning
Uprading of Kwa Njogo-Kagonye access road to gravel standard	Mahiga	3,294,812	0	5% the contractor did grading and left
Upgrading of Gathanji-ini roads to gravel standard	Iriani-Othaya	2,889,662	2,709,275.10	100% all works completed awaiting Commissioning
Upgrading of Iriani Catholic Gitwe,Othaya boys-Kahigaini Hill and Kwa Mwangi access roads to gravel standards	Iriani-Othaya	2,099,674	2,112,596.65	100% all works completed awaiting Commissioning
Upgrading of Gathabari/Kianwe and Thunguri-Kiangware access roads to gravel standards	Chinga	3,323,630	1,037,946.95	50%
Upgrading of Giathimu/Kariko access road to gravel standard	Chinga	2,920,837	1,204,502.20	50%
Upgrading of Kiganjo/Kabura/Kihuri and Kiangima- Kagongo Kumu access roads to gravel standards	Chinga	3,632,746	0	50%
Upgrading of Gichiche Health Center/Community Hall and Kagongo ACK access roads to gravel standards	Chinga	2,189,882	2,099,971.55	100% all works completed awaiting Commissioning
Upgrading of Kiri Ihiga access road to gravel standards	Chinga	4,371,780	3,386,697.70	100% all works completed awaiting Commissioning
Upgrading of Kianganda- Kiguti access road to gravel standards	Karima	2,813,811	2,796,601.10	100% all works completed awaiting Commissioning
Upgrading of Mama Gakiria access road to gravel standard	Karima	2,156,335	2,198,125.00	100% all works completed awaiting Commissioning
Upgrading of Kiruga police post-AIPCA-Gatoti and Asst.Chief Eliab Access roads to gravel standards	Karima	1,814,363	1,799,613.00	100% all works completed awaiting Commissioning
Upgrading of Kwa Njimu and Kamoini-Gwa Kingori access roads to gravel standards	Karima		2,349,077.00	100% all works completed awaiting Commissioning
Upgrading of Gerald Kinaiyu access road to gravel standards	Karima	5,482,335	4,139,808.00	100% all works completed awaiting Commissioning
Upgrading of Kiboya and Kigutu/Githanga access roads to gravel standards	Mukurwe-ini Central	2,762,875	2,728,424.00	80%
Upgrading of Rwarai access road to gravel standards	Mukurwe-ini Central	3,498,133	0	100% all works completed awaiting Commissioning
Upgrading of Mbari ya Nyaga and Kieni access roads to gravel standards	Mukurwe-ini Central	3,466,915	3,397,683.45	100% all works completed awaiting Commissioning

Upgrading of PCEA Kihate Road Karatina road- Miiri Road	Mukurweini Central	3,780,635.46	3,780,635.45	100% all works completed awaiting Commissioning
Upgrading of Migiti- Karikoini and Dr.Kibuku access roads to gravel standards	Mukurweini West	1,629,075	1,598,080.40	100% all works completed awaiting Commissioning
Upgrading of Ichagachumi-Gichuki access road to gravel standards	Mukurweini West	1,916,523	1,495,216.80	100% all works completed awaiting Commissioning
Upgrading of Wanjithi- Karikoini and Karega-Wakaba access roads to gravel standards	Mukurweini West	3,305,652	3,228,300	100% all works completed awaiting Commissioning
Upgrading of Karingaini-Kagunyu and Ithimaini-Kaheti access roads to gravel standards	Mukurweini West	3,623,063	3,599,311.80	100% all works completed awaiting Commissioning
Upgrading of Jeremiah Mika access road to gravel standards	Mukurweini West	2,007,020	2,000,000	100% all works completed awaiting Commissioning
Upgrading of Mahinduini-Access Road – Kangongi Raod	Mukurwe-ini West	3,870,559.99	0	100% all works completed awaiting Commissioning
Upgrading of Ithimaini kwa Ngunjiri Road	Mukurwe-ini West	879,280	879,274.00	100% all works completed awaiting Commissioning
Upgrading of Njagaini and Kairia access roads to gravel standards	Gikondi	2,647,749	2,645,557	100% all works completed awaiting Commissioning
Upgrading of Kinyogondo and Gathera- Kamau N gunu access roads to gravel standards	Gikondi	3,473,005	0	80%
Upgrading of Gachui Kariuki Waihenya and Mama Kahiga Revelation access roads to gravel standards	Gikondi	2,130,647	2,145,263.40	100% all works completed awaiting Commissioning
Upgrading of Gichamba-Kiondoro access roads to gravel standards	Gikondi	1,589,734	0	90%
Uprading of Kabucho,Githunguri,PCEA Karaba and Karaba Police access roads to gravel standards	Gikondi	1,900,445	1,895,086	100% all works completed awaiting Commissioning
Upgrading of PCEA Gakira-Kahuro and Miigua access roads to gravel standards	Gikondi	1,941,736	1,939,909	100% all works completed awaiting Commissioning
Upgrading of Youth Gathera and Kibutio access roads to gravel standards	Gikondi	3,473,005	0	100% all works completed awaiting Commissioning
Upgrading of Mahinduini and Kangongi access roads to gravel standards	Ruugi	3,871,657	3,870,600.00	100% all works completed awaiting Commissioning
Upgrading of Thunguri A and B access roads to gravel standards	Ruugi	2,995,427	0	100% all works completed awaiting Commissioning
Upgrading of Ngaru access road to gravel standards	Ruugi	2,758,466	0	100% all works completed awaiting Commissioning
Upgrading of Wangondu and Gitumbi access roads to gravel standards	Ruugi	3,024,416	2,679,790.80	100% all works completed awaiting Commissioning
Upgrading Kiune ACK Kiriti Village Road	Ruugi	1,178,560	1,178,560	100% all works completed awaiting Commissioning
Upgrading of Bondeni access road to gravel standard	Ruugi	3,591,882	3,577,455.00	100% all works completed awaiting Commissioning
Upgrading of Muringaini-Matiraini access road to gravel standards	Konyu	4,193,391	3,418,013	100% all works completed awaiting Commissioning
Upgrading of Gatina-Kwa Ruka,Mutui-Kibetu and Muchohi-Rumathi access roads to gravel standards	Konyu	3,235,556	3,221,444.40	100% all works completed awaiting Commissioning
Upgrading of Josphat-Gitumbi and Matiraini-Gwa Konje access roads to gravel standards	Konyu	3,713,073	0	60% murraming only
Upgrading of Kieni-Njichi and Mukore PCEA access roads to gravel standards	Konyu	2,964,734	2,941,853	100% all works completed awaiting Commissioning

Upgrading of Machaka access road to gravel standards	Konyu	3,600,000	3,410,366.15	100% all works completed awaiting Commissioning
Upgrading of Riathama-Kumunyuini access road to gravel standards	Magutu	3,343,361	3,297,735	100% all works completed awaiting Commissioning
Upgrading of Kangiri and Gatei access roads to gravel standards	Magutu	2,814,481	2,772,058.40	100% all works completed awaiting Commissioning
Upgrading of Kiangengi access roads to gravel standards	Magutu	2,800,760	2,794,214.00	100% all works completed awaiting Commissioning
Upgrading of Gwa Gachiara, Kajata and Ruthagati factory access roads to gravel standards	Kirimukuyu	3,375,663	3,349,414	100% all works completed awaiting Commissioning
Upgrading of Kiangumba,Mashimoni Karaihu and Mashimoni shopping centre access roads to gravel standards	Kirimukuyu	3,201,158	3,200,695.20	100% all works completed awaiting Commissioning
Upgrading of Kiamachibi Kiri and Kwa Muthui-Kwa Dan Muthuga access roads to gravel standards	Kirimukuyu	3,060,725	3,059,470	100% all works completed awaiting Commissioning
Upgrading of Mutuini Kianjathi Road	Kirimukuyu	3,339,756	0	100% all works completed awaiting Commissioning
Upgrading of Kiamunyaka-Turi-Thunguri access roads to gravel standards	Iriani-Mathira	3,772,901	3,698,944.00	100% all works completed awaiting Commissioning
Upgrading 0f Irumbi-Elidy and Githanju-Mururu-Kiangundo access roads to gravel standards	Iriani-Mathira	2,774,360	0	100% all works completed awaiting Commissioning
PCEA Ihwagi-PEFA Ihwagi-Ihwagi Coffee Factory-Ngari Muhiu and Ihwagi shopping center access roads to gravel standardsUpgrading of	Iriani-Mathira	3,694,583	3,599,999.90	100% all works completed awaiting Commissioning
Upgrading of Kiawarigi- Kwa Ngibuini- Kigumoini-Kahora access road to gravel standards	Karatina	3,471,011	3,365,212.20	100% all works completed awaiting Commissioning
Upgrading of Kiamaina-Kiura-Ngari Wambugu,PCEA-Githima-Independent Church and Gituru-Kiangari Miller access roads to gravel standards	Karatina	3,283,690	3,279,842	100% all works completed awaiting Commissioning
Proposed Upgrading of Giakairu Road (1.15km), Saigon and Blue Valley Road	Karatina	3,443,848	3,397,166.00	100% all works completed awaiting Commissioning
Upgrading of Cattle Dip-Miano Kibocha and Kwa Muthoga-PCEA-Giagacuucha access roads to gravel standards	Ruguru	3,427,932	0	100% all works completed awaiting Commissioning
Upgrading of Railway Junction-Maganjo Secondary access road to gravel standards	Ruguru	2,997,254	2,851,899.00	100% all works completed awaiting Commissioning
Upgrading of Kiamariga Shopping centre access road to gravel standards	Ruguru	20,572,020	0	100% all works completed awaiting Commissioning
Upgradingof Hiriga Kwa Ndei and Hombe river to Kwa Wachira Gaichira access roads to gravel standards	Ruguru	**1,803,493**	0	100% all works completed awaiting Commissioning
Repair of broken culverts at Inono Karandi,Kagaati and Kamunya-Sagana	Ruguru	964,412	0	0%
Upgrading of Ngutik access road to gravel standards	Gakawa	2,257,319	2,978,850.00	100% all works completed awaiting Commissioning
Upgrading of Victor access road to gravel standards	Gakawa	2,672,292	0	100% all works completed awaiting Commissioning
Upgrading of Muriru PCEA access road to gravel standards	Gakawa	1,517,628	1,517,628	100% all works completed awaiting Commissioning
Upgrading of Kianda and Kanyiri access roads to gravel standards	Gakawa	3,057,180	2,216,577.30	100% all works completed awaiting Commissioning

Upgrading of Kanja to Ndegwa access road to gravel standards	Gakawa	2,848,049	2,036,000.00	100% all works completed awaiting Commissioning
Upgrading of Dominic access road to gravel standards	Gakawa	2,107,140	2,088,870.00	100% all works completed awaiting Commissioning
Upgrading of Wathituga Fullgospej and Craft Mihunyu access roads to gravel standards	Gakawa	3,131,198	0	80%
Upgrading of Munyaka access road to gravel standards	Gakawa	3,019,812	0	0%
Upgrading of Dry-Junction-Kimahuri access road to gravel standards	Kabaru	3,076,668	3,005,707.30	100% all works completed awaiting Commissioning
Upgrading of Kiriogo forest-Mbiriri access road to gravel standards	Kabaru	1,658,916	1,658,916	100% all works completed awaiting Commissioning
Upgrading of Luisoi- Kandune access road to gravel standards	Thegu River	1,828,462	1,827,730.80	100% all works completed awaiting Commissioning
Upgrading of Ngumo access road to gravel standards	Thegu River	1,596,433	0	100% all works completed awaiting Commissioning
Upgrading of Gatuamba Centre to Slopes access road to gravel standards	Thegu River	1,852,115	1,829,375.10	100% all works completed awaiting Commissioning
Upgrading of Kareko- Kinyua access road to gravel standards	Thegu River	1,500,576	2,378,754	100% all works completed awaiting Commissioning
Upgrading of Kakuret villag access road to gravel standards	Thegu River	2,940,252	1,500,576	100% all works completed awaiting Commissioning
Upgrading of Diomende –Rongai access road to gravel standards	Thegu River	1,788,511	0	0% contractor never reported to site
Upgrading of Munyiri access road to gravel standards	Thegu River	2,250,717	0	100% all works completed awaiting Commissioning
Upgrading of Baraka access road to gravel standards	Thegu River	1,932,479	0	100% all works completed awaiting Commissioning
Upgrading of Mweiga- Ngatha access road to gravel standards	Thegu River	2,282,386	2,264,262	100% all works completed awaiting Commissioning
Upgrading of Tagwa access road to gravel standards	Thegu River	1,777,062	1,769,875.80	100% all works completed awaiting Commissioning
Upgrading of Warutere Borehole – Muguru access road to gravel standards	Thegu River	2,923,200	2,923,200.00	100% all works completed awaiting Commissioning
Upgrading of Munyiri Road	Thegu River	2,305,186.80	0	100% all works completed awaiting Commissioning
Upgrading of Winfar Roads Chaka Road	Thegu River	1,997,520.00	0	100% all works completed awaiting Commissioning
Upgrading of Soweto-Njuki and Wachira-Gakungi access roads to gravel standards	Naromoru/Kiamathaga	1,814,820	0	100% all works completed awaiting Commissioning
Upgrading of Camel Hill-Catholic access road to gravel standards	Naromoru/Kiamathaga	2,984,100	0	100% all works completed awaiting Commissioning
Upgrading of Kiambuthia-Kinyutu-Gitinga access road to gravel standards	Naromoru/Kiamathaga	3,108,823	0	100% all works completed awaiting Commissioning
Upgrading of Muthenya-Kihara access road to gravel standards	Naromoru/Kiamathaga	2,015,425	2,002,452.90	100% all works completed awaiting Commissioning
Upgrading of Jimmy-Karichuta-Kanisani access road to gravel standards	Naromoru/Kiamathaga	1,814,820	0	100% all works completed awaiting Commissioning
Upgrading of Lenana Blue line access road to gravel standards	Naromoru/Kiamathaga	2,386,552	2,383,102.25	100%
Upgrading of New city Centre – Githaiga access road to gravel standards	Mugunda	2,191,104	2,081,756.90	100% all works completed awaiting Commissioning
Upgrading of Ruai Centre Muthangira Road	Mugunda	7,613,072	4,219,556.85	100% all works completed awaiting Commissioning
Upgrading of Biricha Karagu Junction- Muthangira Primary access road to gravel standards	Mugunda	3,706,617.60	3,748,395	100% all works completed awaiting Commissioning

Upgrading of Tanyai Junction-Karemeno Dispensary access road to gravel standards	Mugunda	3,094,134	3,706,617.60	100% all works completed awaiting Commissioning
Upgrading of Belleview Safaricom access road to gravel standards	Mugunda	3,943,480	0	70%
Upgrading of Labora and Kaburu Kungu access road to gravel standards	Endarasha/ Mwiyogo	5,759,763	3,129,346.50	100% all works completed awaiting Commissioning
Upgrading of Kamune Solio access road to gravel standards	Endarasha/ Mwiyogo	5,523,630	4,290,770	100% all works completed awaiting Commissioning
Upgrading of Mahiga PCEA-Mama Ireri access road to gravel standards	Endarasha/Mwiyogo	10,285,271	6,672,630.30	100% all works completed awaiting Commissioning
Upgrading of Karega-Nyamanduru access road to gravel standards	Endarasha/ Mwiyogo	6,572,328	4,738,321.65	100% all works completed awaiting Commissioning
Upgrading of Girraffe Ark-Ndungu access road to gravel standards	Endarasha/ Mwiyogo	1,596,328	1,579,224.00	100% all works completed awaiting Commissioning
Upgrading of Lod Junction-Mapema Academy access road to gravel standards	Endarasha/Mwiyogo	2,264,014	2,250,864	100% all works completed awaiting Commissioning
Upgrading of Lower Muthuini PCEA Road	Endarasha/Mwiyogo	1,524,691.99	1,524,692.00	100% all works completed awaiting Commissioning
Upgrading of Wasonyiru Town Road	Endarasha/Mwiyogo	1,625,160	1,625,160	100% all works completed awaiting Commissioning
Upgrading of Waihura-Kiomboyo-Gakanga PCEA and Banga-Mbuthia access roads to gravel standards	Gatarakwa	3,069,848	3,058,642	100% all works completed awaiting Commissioning
Upgrading of Gathiga-Mukabi-Munene-Mburu and Kiaragana ACK Church to Kiamaina access roads to gravel standards	Gatarakwa	3,815,142	3,799,916	100%
Upgrading of Gakanga Secondary- Forest and Kahuruko-Warugongo-itaro access roads to gravel standards	Gatarakwa	3,399,937	3,399,937.00	20%
Upgrading of Rureraini Junction Catholic- Forest access road to gravel standards	Mweiga	3,133,670	3,098,105	100% all works completed awaiting Commissioning
Upgrading of Kimenjo-Cattle Dip-Timo access roads to gravel standards	Mweiga	3,012,845	2,706,761	100% all works completed awaiting Commissioning
Upgrading of Good hope-Wagura access road to gravel standards	Mweiga	2,491,541	2,274,681.70	100% all works completed awaiting Commissioning
Upgrading of Jersey-Samaki and Ngoro Theru- Murius access road to gravel standards	Mweiga	3,593,161	3,499,314.00	100% all works completed awaiting Commissioning
Upgrading Of Ndanga Gichere Road	Kabaru	746,131	0	100% all works completed awaiting Commissioning
Upgrading Of Ngarunga Karaba To Hiuhu PCEA Gaichanjiru (Ngaini) Road		3,583,375	3,583,375	100% all works completed awaiting Commissioning
Upgrading Of Meeting Point Jet Road		3,803,601	3,803,601	100% all works completed awaiting Commissioning
Upgrading Of Munaini Pri-Sch-Connecting Kanyange Road	Iria-Ini Othaya	3,886,487	3,886,487	100% all works completed awaiting Commissioning
Upgrading of Wanjiru Wa Ndegwa to Kwa Bataito Kwa Kiume to mama Mboga	Kirimukuyu	3,162,956	0	100% all works completed awaiting Commissioning
Supply and Spreading Of Murram	Gatarakwa	438,319.18	0	100% all works completed awaiting Commissioning
Supply and Spreading Of Murram	Aguthi/Gaaki	360,346.60	360,346.60	100% all works completed awaiting Commissioning
Upgrading of Kanyama Kwa Njabeneku Culverts	Kirimukuyu	756,000	738,335.35	100% all works completed awaiting Commissioning
Repair of drainage and culvert at Itara and Witemere	Rware	3,824,418.56	3,824,480.55	100% all works completed awaiting Commissioning

Maintenance of Kibeere- Kimbo road	Narumoru/Kiamathaga	1,543,815	0	100% all works completed awaiting Commissioning
Maintenance of Gichuki-Sagana road	Kabaru	3,176,227.32	0	100% all works completed awaiting Commissioning
Maintenance of Ngaringiru-Muiko, Kabanya-Ndungu Gichuru and Komu-Mwangi Mwiga roads	Gatarakwa	3,529,686.20	0	100% all works completed awaiting Commissioning
Maintenance of Catholic-Karogoto factory and Githumbuiya-Kanyuaku roads	Kirimukuyu	1,242,823	1,263,127.00	100% all works completed awaiting Commissioning
Completion of Maragima Triple Box Culvert	Thegu River	4,751,400	624,760	100% all works completed awaiting Commissioning
Completion of Gathambara double box culvert	Gatarakwa	4,051,660	0	100% all works completed awaiting Commissioning
Completion of Kuria Witemere box culvert	Mweiga	3,083,575	0	100% all works completed awaiting Commissioning
Completion of Ha Kaburia Foot Bridge	Mahiga/ Wamagana	791,300	791,300	100% all works completed awaiting Commissioning
Completion of Kimumu- Karunda footbridge	Wamagana/ Mahiga	4,461,056	1,367,913	100%
Completion of Matiriongo double box culvert	Chinga	1,394,071.76	916,785.10	100% all works completed awaiting Commissioning
Completion of Njanjara box culvert	Gikondi	2,066,350	1,321,400	100% all works completed awaiting Commissioning
Completion of Kinyariti Box culvert	Iriani-Mathira	2,766,290	444,050	Project carried forward from 2018/2019 FY
Completion of Kirimukuyu footbridge	Kirimukuyu	2,644,277	0	100% all works completed awaiting Commissioning
Construction of Kahiga Kahiraini foot bridge	Kiganjo Mathari	3,775,406	0	70%
Construction of Gatei Footbridge	Kiganjo Mathari	3,696,294	0	100% all works completed awaiting Commissioning
Construction of Karii culverts	Aguthi Gaaki	1,250,944	1,250,454	100% all works completed awaiting Commissioning
Construction of Rianderui-Gitero culverts	Kamakwa Mukaro	1,199,904	0	100% all works completed awaiting Commissioning
Construction of Kamuyu village-Kamuyu Dispensary culverts	Kamakwa Mukaro	571/356	495,250.40	80%
Construction of Gachuiro-Kiriti culverts	Kamakwa Mukaro	1,196,801.01	1,103,044	90%
Construction of Mutito box culvert	Ruugi	3,597,276	0	10%
Construction of Temporary Kirichu Footbridge	Kiganjo/ Mathari	1,450,878	1,342,120	100% all works completed awaiting Commissioning
Construction of Githua Fish factory Bridge	Wamagana	2,200,056	2,189,105.60	100% all works completed awaiting Commissioning
Construction of Kagumo- Kwa Wanjiku box culvert	Gatitu Muruguru	257,520	0	30% the project was winded up due changes brought about by the widening of the river bed due to dam bursting and overflowing to the construction site.
Upgrading Of Ndanga Gichere Road	Kabaru	746,131	746,131	100% complete
Upgrading Of Ngarunga Karaba To Hiuhu PCEA Gaichanjiru (Ngaini) Road			0	100% Complete
Upgrading Of Meeting Point Jet Road			0	100% Complete
Upgrading Of Munaini Pri-Sch-Connecting Kanyange Road	Iria-Ini Othaya	3,886,487	0	100% Complete
Upgrading Of Kagicha Market, Thurumanda,Wamahua,Kagicha Road				100% Complete
Improvement Of Phase 1(2km) Gatarakwa To Gravell Standard				100% Complete
Upgrading Of Godffrey Mariga Road	Kabaru	5,667,354.00	5,667,006.70	100% Complete

Supply And Spreading Of Murram	Rware Ward	414,812.59	414,812.60	100% Complete
Delivery And Spreading Of Murram	Mahiga	1,482,480	1,482,480	100% Complete
Supply And Spreading Of Murram	Kabaru	430,251.25	430,251.25	100% Complete
Upgrading of Wanjiru Wa Ndegwa to Kwa Bataito Kwa Kiume to mama Mboga	Kirimukuyu	3,162,956	0	100% Complete
Supply And Spreading Of Murram	Gatarakwa	438,319.18	0	100% Complete
Supply And Spreading Of Murram	Aguthi/Gaaki	360,346.60	360,346.60	100% Complete
Upgrading of Kanyama Kwa Njabeneku Culverts	Kirimukuyu	756,000	738,335.35	100% Complete
Payment of murram at Kabaru Forest		3,000,000	2,999,920	100% Complete
Publicity sign board sample				
Upgrading of Baraza Githae Road	gatarakwa		3,202,296.00	
Hire of Wheel Loader for Road Maintenance			4,603,794	100% Complete
Fuel for Road Maintenance			15,000,000	

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Proposed Upgrading to Bitumen Standard Railway DC'S office Ragati Bridge Road Biashara Plaza DEB Pry- Law Courts Roads	Karatina	30,365,349	17,062,208.90	100% all works completed awaiting Commissioning
Proposed maintenance and repair works at Mwote Karimuri- Mukurwe-ini Dairy road.	Mukurwe-ini Central	4,004,400	0	30% Grading complete Gravelling done 25%
Upgrading of Kiamatu - Thuo Road	kirimukuyu		3,399,417.00	
Upgrading of Mortuary road- Bitumen Standard	Rware		3,948,270.05	
Upgrading of Selected Roads And Vehicle Parking Spaces Nyeri Town	Rware		1,976,573.30	
Upgrading of Ituraini Githiini Kahigaini Access Road	Rugi		2,755,777.20	
Proposed Drainage repair works & improvement of parking spaces to Bitumen Standard at Kimathi way	Rware	24,310,915	23,496,071.45	100% all works completed awaiting Commissioning
Proposed road maintenance and repair works at Gakere Road and Kuku Lane	Rware	27,251,958	19,386,544.10	100% all works completed awaiting Commissioning
Proposed upgrading of vehicle parking spaces on selected roads in Nyeri Town to Bitumen Standard	Rware	14,726,534	0	50% handing packing and laying of bitumen work remaining
Proposed reconstruction of Express road to Bitumen Standard	Karatina	9,000,000	0	37% Gravelling stabilization hand packing
Proposed carpeting and drainage repair works at Town hall Road	Rware	4,500,000	0	99% road marking incomplete
Proposed re-carpeting and drainage repair works at Uhuru Road and Nderitu Mateyo Road	Rware		0	40% site Hand packing clearances Pot hole cutting and priming
Kianda Road Phase III- Proposed Road Protection Works and Upgrading to Bitumen Standard	Rware	24,520,289	0	0% yet to start

Proposed maintenance and repair works at Kibaki Road	Karatina	17,246,758	0	50% work done and overly of bitumen
Proposed maintenance and repair works at K.K. Shiuri road	Karatina	8,000,000	0	50% culvert work done, Patch work done and drainage work
Proposed completion of Classic-Ngangarithi Muthaiga Estate road to Bitumen Standard	Rware	21,000,000	10,276,376.20	80% all works are done expect laying bitumen
Proposed upgrading of National Library-Nyewasco road to Bitumen Standard	Rware	11,932,624	7,746,009.95	70% all works are done expect laying bitumen
Upgrading of Kamunya Road Road (Mumbi Estate	Rware	11,932,624	0	70% all works are done expect laying bitumen
Proposed upgrading of Ihururu Market Loop Road to Bitumen Standard	Dedan/ Kimathi	8,800,000	0	100% all works completed awaiting Commissioning
Proposed upgrading of Kianda Road Phase II to Bitumen Standard	Rware		0	70% handing packing ongoing awaiting laying bitumen
Upgrading of Karangia –Kiambugu Road	Wamagana	3,557,747.55	3,499,131	100% all works completed awaiting Commissioning
Upgrading of Kwa Wanja- Kanyai Road	Endarasha/ Mwiyogo	3,582,734.00	3,478,318.00	100% all works completed awaiting Commissioning
Upgrading of Wendiga Dispensary Road	Endarasha/ Mwiyogo	1,520,332	1,521,769.20	100% all works completed awaiting Commissioning
Proposed upgrading of Kiangima Road,Othaya Boys to Kagigaini Road	Iriaini (Othaya)	3,299,513.28	3,262,534.80	100% all works completed awaiting Commissioning
Proposed upgrading of Kiambiriria Road	Gakawa	1,493,268.00	1,490,200.00	100% all works completed awaiting Commissioning
Upgrading of Kamaru Kiriko Roads - Macharia to Jane road	Narumoro/ Kiamathaga	3,057,180.00	2,244,000.00	100% all works completed awaiting Commissioning
Upgrading of Stephen- Mwaniki-Kwa Waiharo & Old Gatitu Road Githoithiro Road	Gatitu/ Muruguru	2,163,899.00	0	100% all works completed awaiting Commissioning
Upgrading of Kiamabara Hospital Road	Konyu	2,747,199.00	2,543,470.60	100% all works completed awaiting Commissioning
Upgrading of Ruiru-Gathungu Road	Konyu	2,046,118.20	1,999,131.00	100% all works completed awaiting Commissioning
Upgrading of Matuto Road	Mukurweini Central	4,619,874	3,448,313.20	100% all works completed awaiting Commissioning
Upgrading of Mbari Ya Njuwe Road	Mukurweini West	4,619,814	1,849,655.00	100% all works completed awaiting Commissioning
Upgrading of Ruire Centre New City Muhonia Road	Mugunda	4,893,924	3,270,817.20	100% all works completed awaiting Commissioning
Upgrading of Giakaibei-Ndumanu Road	Magutu	1,490,406.00	1,412,271.00	100% all works completed awaiting Commissioning
Upgrading of Watuka-Kiria Road	Gatarakwa	1,529,686.20	1,491,362.10	100% all works completed awaiting Commissioning

Upgrading of Mweiga Town Service Roads	Mweiga	1,528,346.40	1,395,706.20	100% all works completed awaiting Commissioning
Upgrading of Golden Gate- Kabiruini Catholic Road	Mweiga	3,551,627.10	3,492,296.00	100% all works completed awaiting Commissioning
Upgrading of Kamatu-Thio Road	Kirimukuyu	3,444,796	3,399,417.00	100% all works completed awaiting Commissioning
Upgrading of Kamakwa Catholic Church – Kwa Nyawira Estate- Gitathi-ini and Access Roads	Kamakwa/ Mukaro	1,503,255.60	1,486,690.00	100% all works completed awaiting Commissioning
Upgrading of Ngangarithi Feeder Roads	Kamakwa/ Mukaro	1,500,000	0	100% all works completed awaiting Commissioning
Upgrading of Kiamuya-Kihari and Muirungi-Kiamukanda Access Road	Chinga	2,628,183	2,628,183.00	100% all works completed awaiting Commissioning
Upgrading of Gachima Road, Kiamutitu Road	Aguthi/ Gaaki	2,079,735	2,004,828.00	100% all works completed awaiting Commissioning
Proposed upgrading of Maturubari- Kiunyu-Thengeini Junction Road	Iriaini (Mathira)	3,299,049.00	3,194,546.05	100% all works completed awaiting Commissioning
Proposed upgrading of Ngaringiru- Muiko, Kabanya- Ndung'u Gicheru and Komu-Mwangi Mweiga Roads	Gatarakwa	3,579,702.00	3,500,410.00	100% all works completed awaiting Commissioning
Upgrading of Muthui – Munyiri Road	Thegu River	2,257,453.38	2,212,352.00	100% all works completed awaiting Commissioning
Uprading of Kihungiru-Gitandara Garden Road and Kihungiru Kwa Mariko	Karima	1,653,788.22	1,649,332.80	100% all works completed awaiting Commissioning
Upgrading of Kwa Wacheke- Witima Secondary School	Karima	3,143,049.00	3,088,908.90	100% all works completed awaiting Commissioning
Upgrading of Transformer Matangiini Road(2.3km)	Ruringu	3,298,161.30	3,272,505.50	100% all works completed awaiting Commissioning
Upgrading of Gikororo Road	Rugi	2,217,369.00	2,182,062.30	100% all works completed awaiting Commissioning
Upgrading of Karogoro Factory Road and Githumbuiya-Kanyuaku Road	Kirimukuyu	1,242,823.00	0	100% all works completed awaiting Commissioning
Upgrading of Gichuki – Sagana Road	Kabaru	3,176,227.32	3,141,465.60	100% all works completed awaiting Commissioning
Upgrading of Judea-Munyu-Villa Road	Kabaru	1,606,834.32	1,598,442.05	100% all works completed awaiting Commissioning
Upgrading of Old Sewerage Road and Jua Kali Road	Rware	2,113,473.60	2,092,828.50	100% all works completed awaiting Commissioning
Upgrading of Chief Mukenye Outreach Gospel Church Road& Ndegwa Kiongo-Wamui Road	Gikondi	3,283,484.40	0	100% all works completed awaiting Commissioning
Proposed upgrading of Senior Chief Wathanga Road & Mihuti Shopping Centre Road	Ruugi	2,557,800	2,556,887.00	100% all works completed awaiting Commissioning
Proposed upgrading of Lela & Mioro Road	Ruguru	3,045,000	3,035,256.00	100% all works completed awaiting Commissioning
Proposed upgrading of Kwa Huku- Nyumba ya Round Road	Gakawa	28,855,000	0	100% all works completed awaiting Commissioning

Proposed upgrading of Kagonye Ngorano Road	Mahiga	3,297,491.40	0	40% all grading gravelling1 km done and compaction not done
Upgrading of Highland Shopping Centre - Highland AP Post- Safaricom Booster- Gachuiro- Mukonye Road - Ragati Shed - Gwa Gichuru- Itiati Tea Collection Centre Road	Karatina	3,294,995.00	0	100% all works completed awaiting Commissioning
Proposed upgrading of Kanyina road	Dedan Kimathi	3,951,703.56	0	60% grading and gravelling ongoing 800m complete
Proposed upgrading of Ha Magego- Maragwa Acess Road and Mucharage _Ichamugure Road	Chinga	2,169,391.98	0	100% all works completed awaiting payment and Commissioning
Proposed upgrading of Kagochi Road & Ihurathi Road	Magutu	3,295,117	0	100% all works completed awaiting Commissioning
Proposed Upgrading of Karega Matiraini Road	Mukurwe-ini West	2,910,167.40	0	100% all works completed awaiting Commissioning
Proposed upgrading of Gamerock Shopping Centre Roads	Kiganjo - Mathari	3,996,746	3,187,506.00	100% all works completed awaiting Commissioning
Proposed upgrading of Githuri Junction - Steep HillJunction Road	Kiganjo- Mathari	1,509,936.33	1,468,713.10	100% all works completed awaiting Commissioning
Proposed Regrading and Regravelling Mukurweini Trading Centre Service Roads	Mukurweini Central	3,277,029	3,172,600.00	100%
Re grading and Regravelling of Mweiga Trading Centre Service Roads	Mweiga	3,910,998	0	100% all works completed awaiting Commissioning
Officers Allowances		0	1,257,800	
Conference facility		0	152,500.00	
Upgrading of Mukurwe-ini Bus park to Cabro paving block standard	Mukurwe-ini Central	11,234,527.50	1,842,233	100%
Upgrading of Mweiga Bus park to Cabro paving block standard	Mweiga	14,460,340	7,830,658.30	On-going
Completion of Gathambara double box culvert	Gatarakwa	2,354,640	0	100%
Completion of Kuria Witemere box culvert	Mweiga	497,775	0	100%
Completion of Ha Kaburia Foot Bridge	Mahiga/ Wamagana	1,525,700	791,300	100%
Completion of Kimumu- Karunda footbridge	Wamagana/ Mahiga	2,744,876	0	100%
Completion of Matiriongo double box culvert	Chinga	3,833,512	2,439,440.55	100%
Completion of Njanjara box culvert	Gikondi	2,066,350	1,321,400	100%
Completion of Kiragati Double Box culvert	Magutu	2,514,680	2,290,950	100%
Completion of Kirimukuyu footbridge	Kirimukuyu	3,687,952	0	Contractors are mobilizing to start working
Constrction of Kirichu Thagwanja Footbridge	Kiganjo Mathari	4,000,000	0	Contractors are mobilizing to start working
Kahiga Kahiraini foot bridge	Kiganjo Mathari	6,000,000	0	Contractors are mobilizing to start working
Gatei Footbridge	Kiganjo Mathari	4,000,000	0	Contractors are mobilizing to start working
Karii culverts	Aguthi Gaaki	1,200,000	0	Contractors are mobilizing to start working
Rianderui-Gitero culverts	Kamakwa Mukaro	1,000,000	0	Contractors are mobilizing to start working
Kamuyu village-Kamuyu Dispensary culverts	Kamakwa Mukaro	573,188	0	Contractors are mobilizing to start working

Gachuiro-Kiriti culverts	Kamakwa Mukaro	1,200,000	0	Contractors are mobilizing to start working
Mutito box culvert	Ruugi	3,610,952	0	Contractors are mobilizing to start working
Kagumo- Kwa Wanjiku box culvert	Gatitu Muruguru	1,213,261	0	Contractors are mobilizing to start working
Total			**505,211,942.46**	

Kimathi way, Kuku lane junction to temple road Junction

PGH Mortuary Road

Upgrading of Kuku Lane to Cabro

5.1.2 Bus parks renovations

The county government also enhanced renovation of the road around the Mukurweini bus park. As at end of June 2020, the works were complete. The amount paid out during the period for these works totaled 22,015,004.

THE NEW FACE OF MUKURWE-INI BUS PARK

5.1.3 Road Maintenance Equipment

The department of transport, public works, infrastructure and energy takes custody of roads maintenance and construction equipment comprising graders, excavators, rollers, prime movers, tippers and pickups. The county's two low loaders were operational. Of the five graders, only one was operational. The two county excavators available were operational but required replacement of bucket teeth. One of the two available rollers was not operational while one of the four tippers was not operational.

The department has experienced frequent breakdown of graders manifested through transmission system failure leading to engine knock down and wear of circle drive gear. Some instances of breakdowns have been attributed to inadequate site inspection before deploying the equipment. Upon breakdown, there are been delays in undertaking repair owing to delays in procurement of repair services as well as cases of reluctance by the dealers to repair when there are outstanding payments to them.

The county was able to acquire more machinery; 5No. Dump truck Tippers, 1No. Fuel Tanker and 1No. Motor Grader to facilitate road improvem

5.2 Energy

The directorate of energy has the mandate of ensuring that all the trading centers, public health and education institutions are supplied with electricity, providing adequate lighting along streets and estates in major urban areas of the county, coordinating research and exploiting alternative and renewable sources of energy. The county had budgeted a total of Kshs **82,286,445.90** for installation of street lights and High mast flood lights,which was achieved by the end of June, 2020.

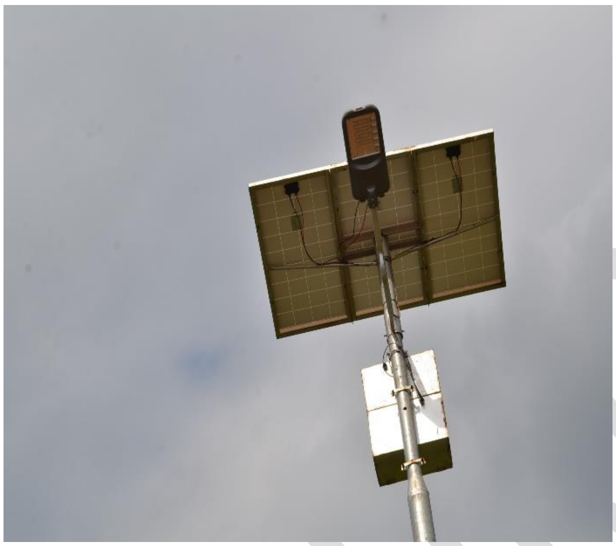
Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Ndimaini Market Centre Street Light and Gatina Shopping Centre Light	Konyu	2,400,000	1,311,432.00	100% the street lights are functioning awaiting commissioning
Gathugu Shopping Centre Street Light			739,230.00	100% the street lights are functioning awaiting commissioning
Githoithiru Street Lights, Kanyoni Street Lights Extension, Kiamuiru Street Lights, Ruirie/Mutathini Junction Gatitu village	Gatitu /Muruguru	8,100,000	2,505,582.80	100% the street lights are functioning awaiting commissioning
Kwawaiharo, KwaMurungu , Gwakigera and Thuta Rd to lower thunguma (murege)			1,007,599.20	100% the street lights are functioning awaiting commissioning
Kinguka Rd and marua shopping center and Githungurikiama D.O Rd Ngibuini Morris Road-Gatitu			1,463,842.00	100% the street lights are functioning awaiting commissioning
Kahigaini Shopping Street Lights	DedanKimathi	12,000,000	1,398,592.00	100% the street lights are functioning awaiting commissioning
Ngooru Shopping Centre Street Lights			2,415,879.60	100% the street lights are functioning awaiting commissioning
Njoguini Shopping Centre Street Lights			2,571,089.40	100% the street lights are functioning awaiting commissioning

Kirurumi Shopping Centre Street Lights			0	100% the street lights are functioning awaiting commissioning
Gatubiro Shopping Centre Street Lights			1,441,981.20	100% the street lights are functioning awaiting commissioning
Ichagachiru Shopping Centre Street Lights			2,578,634.40	100% the street lights are functioning awaiting commissioning
Karogoto Shopping Centre Street Lights	Kirimukuyu	2,000,000	1,805,876.00	100% the street lights are functioning awaiting commissioning
Tetu Houses –Red Court Area Street Lights			0	100% the street lights are functioning awaiting commissioning
Chorongi Street Lights			1,359,600.00	100% the street lights are functioning awaiting commissioning
Kajulu, Kwa John , Kwa Musa AND Dr.Muturi lane	Ruringu	8,600,000	0	100% the street lights are functioning awaiting commissioning
Ithe akua and Elimu church skuta			2,571,107.00	100% the street lights are functioning awaiting commissioning
Ithenguri extension			914,365.00	100% the street lights are functioning awaiting commissioning
Mweiga Police Station To Kiwara Village (3 No 12 M High Mast)			0	100% the street lights are functioning awaiting commissioning
Mweiga Posta Houses to Catholic Junction				
Njengu Shopping Centre and			0	100% the street lights are functioning awaiting commissioning
Tree Top				
Shopping center(3 No 12 M High Mast)	Mweiga	4,500,000		
Expages, Signature and Bondeni Shopping Centre (3 No 12M High Mast)			0	100% the street lights are functioning awaiting commissioning
Muthaiga Estate Lane			0	100% the street lights are functioning awaiting commissioning
Mungaria Shopping-Police			1,757,302.20	100% the street lights are functioning awaiting commissioning
Gititu , Thageini Gichura , Mutathini And Kangaita	Aguthi/Gaaki	3,700,000	929,670.00	100% the street lights are functioning awaiting commissioning
Kangumbiri shopping center			1,768,949.40	100% the street lights are functioning awaiting commissioning
Wamachatha Market Street Light Githioroini Gikondi Parish and Kiharo Road and Muthuthini Shopping Centre	Gikondi	1,750,000	1,169,983.00	100% the street lights are functioning awaiting commissioning
Kibutio (1No 12 M High Mast) (3No 12 M High Mast)				
Maigoya Junction Street Light			0	100% the street lights are functioning awaiting commissioning
New City			0	100% the street lights are functioning awaiting commissioning
Githura	Mugunda	1,200,000	0	100% the street lights are functioning awaiting commissioning
Gatugi Shopping	Karima	2,400,000	0	100% the street lights are functioning awaiting commissioning
Kwa Ngechu (No.12 M High Mast)				
Kia Nganda (2No. 12 M			0	100% the street lights are functioning awaiting commissioning
High Mast)				
Classic feeder Pillar,				
Munungaini shopping center	Kamakwa/Mukaro	3,100,000	472,974.20	100% the street lights are functioning awaiting commissioning
KaringainiGitahiini			1,161,980	

				100% the street lights are functioning awaiting commissioning
Kandara Junction			0	100% the street lights are functioning awaiting commissioning
Kamuyu Factory			664,418.20	100% the street lights are functioning awaiting commissioning
Mweru Primary School, Bernard Area, Nguui Area Karumba Area (4NO Solar Street Lights)	Rugi	3,400,000	1,286,998.40	100% the street lights are functioning awaiting commissioning
Narumoru –Nanyuki Road Street Light	Gakawa	2,000,000	840,687.00	100% the street lights are functioning awaiting commissioning
Elder Cyrus Transformer			0	0% delay by REA
Wamwai Transformer			0	0% delay by Rural Electrification Authority
Mlima Kenya			0	100% the street lights are functioning awaiting commissioning
Njigari and Kihome	Mahiga	3,200,000	2,090,516.00	100% the street lights are functioning awaiting commissioning
Gakonye			0	100% the street lights are functioning awaiting commissioning
Thangathi Pry. And Gathagara Area	Mukurweini Central	2,500,000	0	100% the street lights are functioning awaiting commissioning
Gituanja and Brookside	Thegu	4,500,000	1,835,928.00	100% the street lights are functioning awaiting commissioning
Loisoi and Kwa J			2,425,041.80	100% the street lights are functioning awaiting commissioning
Itundu and kangocho	Iria-IniMathira Ward	4,500,000	1,599,002.00	100% the street lights are functioning awaiting commissioning
Miiri			1,536,296.00	100% the street lights are functioning awaiting commissioning
Gatondo			927,590.25	100% the street lights are functioning awaiting commissioning
Ithiriro And Kandara	NarumoroKiamathaga	2,000,000	657,553.40	100% the street lights are functioning awaiting commissioning
KimboNjoguini			0	100% the street lights are functioning awaiting commissioning
Karandi	Ruguru	3,000,000	1,377,407.65	100% the street lights are functioning awaiting commissioning
Mutaga			0	100% the street lights are functioning awaiting commissioning
Industrial Area Shades Near Jua Kali (High-Mast 12m)	Iria-ini (Othya)	3,500,000	449,650.80	100% the street lights are functioning awaiting commissioning
Kihuri Shopping Center			0	100% the street lights are functioning awaiting commissioning
Kangemicrecent Off Good shepherd and Hospice lane	Rware	1,050,000	1,174,092.00	100% the street lights are functioning awaiting commissioning
Governor's Office Compound			0	100% the street lights are functioning awaiting commissioning
Step By Step			0	100% the street lights are functioning awaiting commissioning
Mountain View Estate	Kiganjo Mathari	5,000,000	0	100% the street lights are functioning awaiting commissioning

Kamune Shopping Center (extension)	Endarasha/Mwiyogo	1,000,000	451,525	100% the street lights are functioning awaiting commissioning
Warazo Jet Village Street Lighting	Kabaru	3,000,000	0	50% design and erection of poles done. Awaiting to install Lanterns
Warazo Jet Shopping Centre			0	50% design and erection of poles done. Awaiting to install Lanterns
Karangia Shopping Centre Street Lights	Wamagana	5,500,00	0	50% design and erection of poles done. Awaiting to install Lanterns
Kaiguri Market Centre Street Light			0	50% design and erection of poles done. Awaiting to install Lanterns
Kagwathi Shopping Centre Street Light			0	50% design and erection of poles done. Awaiting to install Lanterns
Mukarara Shopping Centre			0	50% design and erection of poles done. Awaiting to install Lanterns
Kaiguri Street light Junction			0	50% design and erection of poles done. Awaiting to install Lanterns
Unjiru Shopping Centre Street Light	Karatina	5,050,000	0	50% design and erection of poles done. Awaiting to install Lanterns
Highlands Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
General China Shopping Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Kiawarigi Shopping Centre Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Gathumbi Dipensary Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Githima Shopping Centre Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Kahawa Ridge Street Lights	Kiganjo/Mathari	5,000,000	0	50% design and erection of poles done. Awaiting to install Lanterns
Nyarugumu Catholic Church Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Mathari Transformer Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Pcea Njengu Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Mathari-Catholic Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Game Rock Boulevard Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Embassy Shopping Centre Street Lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Gatangini	Mukurwe-ini West	2,000,000	0	50% design and erection of poles done. Awaiting to install Lanterns
Kagari			0	50% design and erection of poles done. Awaiting to install Lanterns
Gichecheni			0	50% design and erection of poles done. Awaiting to install Lanterns
Ningaini			0	50% design and erection of poles done. Awaiting to install Lanterns
Kabebero	Iria-ini (Othya)	5,500,000	0	50% design and erection of poles done. Awaiting to install Lanterns

Waihara			0	50%
Kairuthi			0	50% design and erection of poles done. Awaiting to install Lanterns
South Tetu sec street lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Kinuri street lights	Rugi ward		0	50% design and erection of poles done. Awaiting to install Lanterns
Inache street lights			0	50% design and erection of poles done. Awaiting to install Lanterns
Supply of Electrical Materials for Street light maintenance			6,934,170	
STREET LIGHT PROJECT	COUNTY WIDE		26,689,900.00	
			82,286,445.90	



6 GENDER YOUTH AND SOCIAL SERVICES

The department of gender, youth and social services has the mandate of coordinating, monitoring and evaluating, social services and youth affairs development activities, while enhancing care, participation and protection of children, persons with disabilities and other vulnerable groups for sustainable development. The department is also responsible for disaster management.

6.1 Improving livelihood of vulnerable citizens

6.1.1 Karatina Children's Home Program

During the period under review the home had a budget of a total of Kshs 6,999,790 for foods and rations; maintenance, uniforms and school fees,the county government was also able to rehabilitate a community field, refurbish a library and a community hall as well as construct two social halls in various county wards. All the emerging incidences on disasters were timely reported and responded to and the county has also secured a toll free line for disaster management. The county government is in the process of constructing a dining hall and kitchen at Karatina Children's home to improve the living standards of our vulnerable children. In addition, the county has continued to offer scholarships support to the school going children within the children homes.

6.1.2 Ihururu rehabilitation centre

The County Government spent Kshs 4,136,283.85 for funding the centre inorder to enable ease treatment of the people highly affected by drug abuse. This initiative was aimed at improving the conditions of the patients in this facility for quick recoveries and better treatments. 100 patients benefitted from the completion of this facility in FY 2019/2020.

6.1.3 Supporting issuance of Identity cards to street youth

The department supported the issuance identity cards to street children in the county. This involved taking the youth through radiographic age assessment to determine their age and also vetting where the apparent age is determined by the vetting committee led by Assistant County Commissioner.

6.1.4 Support to other indigents

The department provides coffins to the very needy members of the society. This is done in consultations with the ward administrators and the area chiefs who assist in vetting the very needy cases. Disaster Preparedness and Mitigation Program. The department is responsible for disaster preparedness and mitigation for the several susceptible hazards that may occur which include fire outbreaks, landslides, floods, drowning cases and emergencies arising from accidents.

The County Government runs two fire stations, one located in Nyeri Town and the other in Karatina Town. During the period under review the county government allocated Kshs 4 million for refurbishment of the 2 fire stations and muruguru social hall. Renovations of the fire stations were carried out to completion.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Ihururu rehabilitation centre	Dedan kimathi ward	19,960,485.40	4,136,283.85	Complete
Karatina children home kitchen and dining hall	Karatina ward	13,474,090	6,999,790	Ongoing 50%
Chinga community library	Chinga ward	1,664,269.40	1,684,123	complete
Chinga community social hall	Chinga ward	1,005,209.60	1,003,029	complete
Staff house, ablution block and septic tank at Ihururu rehabilitation centre	Dedan kimathi ward	10,415,076	2,052,776.60	Ongoing- 30%
Fencing, access road and parking at Ihururu rehabilitation centre	Dedan kimathi ward	13,083,188	8,110,755	Ongoing- 70%
Kariki social hall	Iriani Mathira	3,000,000	2,990,160	Complete
Muruguru social hall	Gatitu Muruguru	2,900,000	0	complete
Construction of ablution block	Mweiga ward	2,300,000	2,265,445	Complete
Rehabilitation of a community field	Chinga ward	600,000	584,292.00	Complete

Kiawara fire station rehabilitation	Mugunda	0	755,437.00	Complete
Equiping of Library	Mukurwe-ini Central	500,000	500,000	Complete
Supply of youth empowerment equipment for	Iria-ini Ward Othaya	1,500,000	1,245,240	Complete
Total Budgeted/Expenditure as per vote book			**32,327,331.45**	

Admittedly, most of the disasters dealt with related to fire. The department has planned to establish a robust disaster management unit and scheduled several activities for strengthening disaster preparedness such as community sensitization on disasters, training of volunteer divers, carrying out of regular building inspection, acquiring response vehicles, as well as training of staff and other learning institutions on fire drills.

During the period, the department responded to fire outbreaks. The response by the county government was effective and prompt, and thus averting fatalities and reducing casualties.

Several occurrences of landslide were reported whereas sixteen families were affected in Karangia village in Tetu sub-county. Other villages affected by landslides included Gakima village in Mukurweini Central Ward and Ngurweini village in Kiharo sub-location of Mukurwe-ini Sub-county. Several homes were also affected in Nyeri Central Ward where extensive magnitude of earth flow was experienced at Witemere Village. The department responded by providing as food stuffs to the victims.

The county also experienced a severe case of flooding at Lamuria, where more than thirty families were affected. Residential houses which were constructed near water ways (River banks) were also affected in most of the areas within Nyeri County. A number of drowning cases reported during the period were attributed to the swelling of the river banks during the rainy season. The drowning incidents resulted in 6 fatalities (3 in Othaya, 1 in Mukurweini and 1 in Nyeri Town). In all these incidences, the county team was at hand to provide support in retrieval of bodies and psychosocial support.

6.2 Youth Empowerment

During the period, the department initiated partnership with the Kenya Youth Empowerment Program. The Kenya Youth Employment and Skills Program (K-YES), a USAID funded five year program aims at enhancing employability of Kenyan youth between the ages 18-35 with Primary or some secondary education for increased wage employment and/or Entrepreneurship (Self) employment. During the reporting period, the department commenced the process of partnering with other stakeholders to form a County Youth Advisory Board, which aims at bringing together stakeholders from sectors (both public and private) that have stake contributing to youth employment. Some of the suggested stakeholders included the Chamber of Commerce and Industry, Agriculture, Hospitality, Vocational Training, Construction, Financial Institutions, Sports and Talent.

In addition, the department has designed several projects mainly aimed on empowering youths within the county. As at the end of the FY 2019/20, the department initiated the Nyeri Youth Service Program which is aimed at giving life skills and technical skills to Nyeri youth as a replica of the National Youth Service (NYS). The following is a list of youth related projects that are being undertaken.

S/No.	Project/ Programme Name (with clear description of activities)	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs.)	Actual Expenditure (Kshs.)	Status (Level of Implementation)
1.	Youth empowerment programme	Iriani-ward	1,500,000	1,245,240	Ongoing

7 LANDS, HOUSING, PHYSICAL PLANNING AND URBANISATION

This department consists of Lands, Housing, Survey and Physical planning sub sectors. All these sub sectors will have a great significance in the development of the county. The activities in this department affect the lives and livelihoods of the community and the way they utilize the land as a resource to realize their social economic and cultural goals.

Sector Development Direction;

- Advancement of affordable and suitable housing.
- Controlled and sustainable land use.
- Develop a GIS data-based system.
- Secure land tenure for public utilities.
- Urban areas development program.

In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 54,976,575 for recurrent and Kshs 638,761,626 for development.

By the end of the financial year 2019/20, the department's recurrent expenditure was Kshs. 53,325,746.70 while the development expenditure was Kshs. 321,658,749.85 This represents 54.05 percent absorption of the total budget earmarked for the financial year

7.1 Survey

7.1.1 Planning & Survey of Colonial Villages

The department has been supporting the planning and surveying of colonial villages in the County with a view to securing land tenure for the village squatters. The County has approximately 198 unplanned colonial villages. In an endeavor to ensure that the colonial villages are appropriately planned, surveyed and titles issued, the County Government of Nyeri has been collaborating with the National Government. The survey and planning process revolves around seven key steps – stakeholders meetings, field data collection, identification of beneficiaries, preparation of base maps, preparation of Part Development Plans (PDPs), ground survey and finally registration and issuance of titles.

During the period under review, the department undertook survey and mapping of the following 9 colonial villages; Njigari, Ngaini, Weitima, Uaso Nyiro, Kihome, Chieni, Karundu, Gikoe and Warazo Jet.

7.1.2 Other Survey Works

The department provided support in development of infrastructure in the County through provision of survey services on various projects including:

i. Opening up of encroached roads to facilitate the grading and gravelling.
ii. Survey and mapping of all county residential estates; Naromoru, Nyeri Town and Karatina Estates.
iii. Survey and mapping of public institutions including schools and hospitals.
iv. Re-establishment and relocation of beacons on plots.
v. Survey of markets and villages.

7.1.3 ECONGESTION OF CBD & DEVELOPMENT OF A BUS TERMINOUS AT ASIAN QUARTER

During the financial year 2019/20 the county government continued with phase 2 of the construction of Nyeri Town Main Transport Termini at the Asian Quarters which is at about 80 percent completion. Once complete, the project will ease congestion in Nyeri town and create employment opportunities. The Lands Department has also continued with planning of colonial villages where 13 of them were planned through the county government support while 5 were supported by KISIP. The county also acquired GIS equipment to facilitate data collection and capture for purpose of establishing a county land information system.

7.2 Housing

7.2.1 Renovation of County Houses

The County Government owns a total of 512 housing units that are distributed across eleven county estates in the County. These houses were tagged in the prior period and are captured in a comprehensive county inventory.

	County Housing Estate	Number of units
1	Kimathi Estate	108
2	Blue Valleys Estate	183
3	Ruringu Estate	12
4	Wamagana Estate	6
5	Mweiga Estate	31
6	Kiganjo Estate	21
7	Karatina Estate	76
8	Mukurweini Estate	20
9	Naromoru Estate	50
10	Kangemi Estate	
11	Ring Road	5
	Total	**512**

During the period under review, the department undertook various renovation works at Ring Road and Pembe Tatu Estates at a total cost KShs 5,347,290.28

Estate	Works Undertaken	Cost in KShs
Ring Road	Renovation of HG4	2,466,169.28
	Renovation of HG1	2,166,775.60
Pembe Tatu	Renovation of HG 21	714,345.40
TOTAL		**5,347,290.28**

7.2.2 Feasibility Study for Urban Renewal

The County Government undertook a feasibility study for renewal /redevelopment of county government estates in various towns like Karatina and Naromoru. The Objectives of the feasibility study are to establish the viability of redeveloping the underutilized land and offer various options of development; give a detailed assessment of the technical, economic, financial, environmental and ecological benefits that may accrue from such an undertaking; to give an assessment of the cost outlay and implication for each option proposed; establish the permits, licenses and authorization required from various state agencies; and provide recommendations on the way forward and steps that may be undertaken to renew the estate. As at the end of the review period, the study was ongoing and an inception report had been submitted.

S/No.	Project/ Programme Name (with clear description of activities)	Location of the Project/ Name of Ward	Actual Expenditure (Kshs.)	Status of the Project/Programme (Give details and percentage of completion)
1	Feasibility Studies on Urban Renewal for Dilapidated County Government Housing Estates in Narumoru Town	Naromoru town	2,000,000.00	-Public participation undertaken. -Inception report submitted and evaluated -Draft feasibility report submitted, evaluated and amendments given to the consultant
2	Feasibility Studies on Urban Renewal for Dilapidated County Government Housing Estates in Karatina Town	Karatina town-Muthua estate	2,000,000.00	-Public participation undertaken -Inception report submitted and evaluated

8 HEALTH SERVICES, PUBLIC HEALTH AND SANITATION SERVICES

Health Services

8.1 1.1Background information

The overall strategic goal of the department is to reduce illnesses, disabilities and exposure to risk factors through evidence-based interventions and best practices. To achieve this strategic goal, the department has six key specific objectives, namely;

- Patient safety, customer care and quality improvement program

- Recruitment, retention and capacity building of health workforce including training in specialized services (Urology, oncology, critical care, Neuro-surgery, emergency medicine.
- Improved diagnostic services in 30 health centres to improve access and reduce referrals
- Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- Rehabilitation, refurbishment and expansion of existing hospital facilities to meet demand
- Strengthened ambulance, emergency and referral services
- Increased awareness, advocacy and early detection to reduce the incidence of non-communicable diseases
- Improved health care and health financing through Public private partnership (PPP)

The outbreak of the Covid-19 pandemic clearly restated the role of health in economic development. In the financial year 2019/20, the county undertook construction of Naromoru Level IV hospital with 175 bed capacity under the Kenya Devolution Support Programme Level II. Further, there was Construction of a dedicated Isolation ward in Mt Kenya Hospital as well as acquisition of Incinerator for medical waste management at the County Referral Hospital. In addition, 4 health centers and 11 dispensaries were renovated across the county. 2 dispensaries were also equipped to improve service delivery. Additionally, Gatiko dispensary which was previously under the CDF was also completed.

The UHC pilot programme came to an end towards the end of the financial year 2019/20 and the county government is now exploring ways of bridging the gap created by the same. The county residents are being encouraged to enroll with the NHIF programme to guarantee them services that were initially free and covered by the UHC financing by the national government during the pilot phase.

8.1.1 Distribution of the county health facilities

The department offers health services through the 439 health care facilities provided through the Faith Based Organizations, the county facilities, the non-governmental organizations and the private medical facilities as shown in the table

Sub county unit	Faith Based Organization	County Facility	Non-Governmental Organization	Private	Total
Kieni East Sub County	3	10	2	25	40
Kieni West Sub County	4	13	2	22	41
Mathira East Sub County	4	16	3	23	46
Mathira West Sub County	2	10	2	5	19
Mukurweini Sub County	4	20	1	19	44
Nyeri Central Sub County	10	21	8	72	111
Nyeri South Sub County	7	27	1	32	67
Tetu Sub County	3	20	0	13	71
Nyeri County	**37**	**137**	**19**	**211**	**439**

8.2 1.2 Performance against the key Health and Related Services Outcome Targets

The performance measures guided by the national health policy framework and the county health policy framework identifies seven policy objective areas of focus; elimination of communicable conditions, reverse increase in non-communicable conditions, reduce burden of violence and injuries, provide essential healthcare, minimize exposure to health risk factors, and strengthen collaboration with health related sectors which aims at increasing the life expectancy period and reduce mortality for all the population. The table that follows shows the key health and related services outcome during the period.

Indicator domain	Area of service	Indicator of performance measurement	Eligible population	County baseline	County targets	Actual achievement
Health Outcomes	*Eliminate Communicable Conditions*	HIV+ pregnant mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	514	463	514	484
		Number of Pregnant Women receiving TT2 immunization	18876	4062	4,265	5,019
		Children under 1 year of age fully immunized	18,159	14,064	14,527	13,793
		Number of Children de-wormed	130,355	43,828	46,019 (5% increase)	131,392
	Halt and reverse non-communicable diseases	Number of adults OPD clients with BMI more than 26	480,164	2082	2,186 (5% increase)	1,189
		Women of Reproductive Age screened for cervical cancer	61,879	13,534	14,211 (5% increase)	7,256
		Number of Outpatients with mental health conditions	14,484	3,990	3790 (5% reduction)	8,429
		Number of Outpatients found with high blood pressure	62,200	16,522	15696 (5% reduction)	15,960
	Reduce the burden of violence and injuries	New patients with general injury related conditions	814,205	40,550	38522 (5% reduction)	38,896
		New patients with violence injury related conditions	814,205	694	680 (2% reduction)	1,644
		Number of Patients with violence/ injury related conditions dying in the facility	814,205		2% reduction	
	Provide essential health care	Number of Pregnant women attending at least 4 ANC visits (80%)	18876	13,912	15,101	12,558
		Number of Deliveries conducted by skilled attendants in health facilities	18876	14,402	14484 (60%)	17,334
		Number of children Under 1 dying in health facility	18,159		2% reduction	
		Number of Fresh Still Births in the facility	162	116	110 (5% reduction)	151
	Minimize exposure to health risk factors	Number of Facility Maternal deaths	-	12	11 (5% reduction)	19
		Number of Persons with ill health referred to community Units	814205			
		Number of Women of reproductive age (WRA) receiving family planning (FP) commodities (60%)	211,878	116,374	127,127	114,394
		Number of Newborns with low birth weight (LBW – less than 2,500 grams)	18876	800	724	885
		Number of Children under 5 years attending Child Welfare Clinics for growth monitoring (new cases)	89,563	32,074	33677 (5% increase)	28,687
	Strengthen collaboration with health related sectors	Number of Households provided with health promotion messages	236,771		206,907	
		Number of Clients tested for HIV	244,261	233,402	245072 (5% increase)	210,459
		Number of Children under 5 years attending Child Welfare Clinics who are under weight	89,563	7,488	3,985	7764

Indicator domain	Area of service	Indicator of performance measurement	Eligible population	County baseline	County targets	Actual achievement
		Number of Children under 5 years attending Child Welfare Clinics who are stunted	89,563	4,034	3832 (5% reduction)	3994
		Number of Households with functional toilets	236,771	202,769	229,667	213,094
		Number of Households with hand washing facilities	236,771	124,144	142,062	
Health Outputs	*Access*	Number of new Outpatients (male)	405,195	444,804	354,846	468,289
		Number of new Outpatients (female)	409,011	1,127,400	369,330	652,363
	Quality and safety of care	Number of inpatients (admissions) Under 5	89,563			
		Number of inpatient (admissions) Over 5	724,642			
		Number of Emergency surgical cases operated on within one hour				
		Total inpatient days				
Health Inputs & processes	*Efficient service delivery system that maximizes health outcomes.*	Number of Persons referred to facility, from Community Units	814205	16404		
	(Including Community Unit indicators)	Quarterly Community dialogue days held	1,004	630	1,004	1,004
	Comprehensive leadership that delivers on the health agenda.	% of Maternal deaths audited	100%	100%	100%	100%
		Number of Therapeutic committee meetings held	144	0	144	0
		Number of clinical audit meetings held	132	0	132	
		Number of Outreaches held from facility to the community	440	167	176	23
		Number of quarterly Facility Health Committee meetings held	440	428	440	440
		Number of monthly Facility Health Committee meetings held	1,320	1284	1,320	1,320
	Adequate finances mobilized, allocated and utilized, with social and financial risk protection assured.	Annual performance review meeting held	110	110	110	9
		Health facility service charter displayed	110		110	
		Total available financing (kshs)	2.2B	2.2B	2.5B	2,073,300,115
	Adequate human resources for health	Cost sharing collections (previous year)				
		Number of clients waived		3,774		
	Adequate finances mobilized, allocated and utilized, with social and financial risk protection assured.	Amount for clients waived (Kshs)		607,488		
		Number of clients exempted		684		
		Amount for clients exempted (Kshs)		181,540		
	Adequate Health information, for evidence based decision making.	Number of planning meetings held	110			440
		Number of performance review meetings held	110		500	440
	Universal access to essential health products and technologies.	Episodes with over 7 days stock-outs for any of the 15 tracer medicines	0	0	0	0
	Adequate and appropriate Health Infrastructure	Number of beds	1,711	1,711	1,711	1,776
		Number of functional vehicles	23	15	23	

8.2.1 Utilization Rate

A total of 1,141, 553 cases were registered in the outpatient department during the period. The utilization rate of patients accessing services in the facilities was 1.4 indicating that every person visits the facilities more than once. The table that follows is a summary of the OPD Comparative 2018 & 2019 (Jan –March) in the county Level IV and Referral Hospital.

	Total OPD Workload		Road Traffic Injuries		Other Injuries	
	2018	Jan-Mar 2019	2018	Jan-Mar 2019	2018	Jan-Mar 2019
Narumoru HC	21034	5638	140	20	676	97
Mt. Kenya Hospital	7375	2140	1	6	138	32
Mukurweini Hospital	16468	4748	287	121	1677	581
Othaya Sub county Hospital	25321	6327	129	53	2191	651
Karatina Sub District Hospital	29653	12225	284	5	5483	976
Nyeri PGH	64656	20448	5021	1176	7612	129

8.3 Community Health Strengthening

This sector addresses Preventive, Promotive, Curative and Rehabilitative issues of health.

Sector Development Direction

In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 2,656,844,894 for recurrent and Kshs 287,434,818 for development.

By the end of the financial year 2019/20, the department's cumulative expenditure stood at Kshs 2,601,856,702.15 on recurrent and Kshs 108,390,977.30 on development. This represents 92.05 percent absorption of the total budget allocated in the financial year under review.

8.4 Curative Health Services

8.4.1 Infrastructural projects implemented in the FY 2019/20

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project		
Main Works Lot 2- Consultation Clinic, Pharmacy, Palliative Care And Maintenance Unit PGH	Rware	10,974,853	5,827,016.40			Requires 5,116,075.80 for full payment
Proposed Refurbishment Of Nyeri County Referral Hospital Phase 11-Electrical Works.	Rware	3,741,870	2,483,943.95	100%		Requires 376,686.80 for full payment
Renovation Works Nyeri County Referral Hospital Main Works Lot 3- Walkways, Casualty Road And Gates	Rware	11,875,407	9,877,767.70	ON-GOING		
Proposed construction of isolation Ward	Rware	58,926,000	17,270,336.35	75%	BQs received on 5th April 2019.Works ongoing	Requires 40,194,461.676 to complete the project

at Mt. Kenya Hospital						
Electrical Works at Mt. Kenya Sub-County Hospital	Rware	3,567,800	2,351,999.75	20%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires 11,215,800.24 to complete the project
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at Mt. Kenya Sub County Hospital	Rware	8,094,650	4,388,650	20%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires 3,696,000 to complete the project
Construction of New Naromoru Level 4 Hospital(Main Works)	Narumoru	334,580,000	71,831,586.35	67%	BQs received on 5th April 2019.Works ongoing Main contractor paid Ksh. 37,098,985 for Phase 1	
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at New Naromoru Level 4 Hospital	Narumoru	24,607,894	0	15%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires Kshs 24,607,894 to complete the project
Supply, Delivery, Installation, Testing And Commissioning Of Two (2no) Lifts At Naromoru Level 4 – Hospital	Narumoru	14,858,140	2,971,628.00	25%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires11,886,512 to complete the project
Proposed Construction of Naromoru Level 4 Hospital (Electrical Works)	Narumoru	12,933,158	3,117,105.60	12%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires 9,816,052.40 to complete the project

Supply and delivery of a 200 KVA generator set at Naromoru Level 4 - Hospitals	Narumoru	5,194,000	0	0%	BQs received on 5th April 2019.Contract awarded awaiting the main contractor to progress	Requires 5,194,000 to complete the project
Proposed Construction of New Naromoru Level 4 Hospital-Structured Cabling/EPABX /CCTV	Narumoru	13,444,375	0	20%	BQs received on 31st January 2020.Contract awarded awaiting the main contractor to progress	Requires 13,444,375 to complete the project
Supply, delivery, installation, testing and commissioning of operation theatre air conditioning system at New Naromoru level 4-Hospital	Narumoru	10,301,700.00	0	10%	BQs received on 31st October 2019.Contract awarded awaiting the main contractor to progress	Requires 10,301,700.00to complete the project
Supply, Delivery, Installation, Testing and Commissioning of Medical Gas Piping System at New Naromoru Level 4-Hospital	Narumoru	16,715,570.00	0	0%	BQs received on 21ST April 2020.Contract awarded awaiting the main contractor to progress	Requires 16,715,570.00 to complete the project
Supply, delivery, installation, testing and commissioning of high and low water tank at New Naromoru level 4-Hospital	Narumoru	9,307,500.00	0	0%	BQs received on 21ST April 2020.Contract awarded awaiting the main contractor to progress	Requires 9,307,500.00to complete the project
Cabro paving works at Nyeri PGH parking	Rware	2,999,112.00	2,991,998.40	100%	Project completed	Paid as per valuation report
Completion of Karogoto Dispensary and Construction of Pit Latrine	Kirimukuyu	3,906,049	1,292,518.40	100%	100% complete	Requires 175,458.60 for full payment
Renovation Itiati Health centre	Iriani-Mathira	1,123,761.60	1,074,404.00	100%	Works Completed	Fully paid as per valuation report
Renovation works at Ndathi Dispensary	Kabaru ward	995,871.60	992,450.00	100%	Works completed	Fully paid as per valuation report
Renovation works at Kahuru Dispensary	Mathira	546,700	546,700.00	100%	Works completed	Fully paid as per valuation report
	Rware Ward	505,700.00	505,630.00	100%		Full payment made

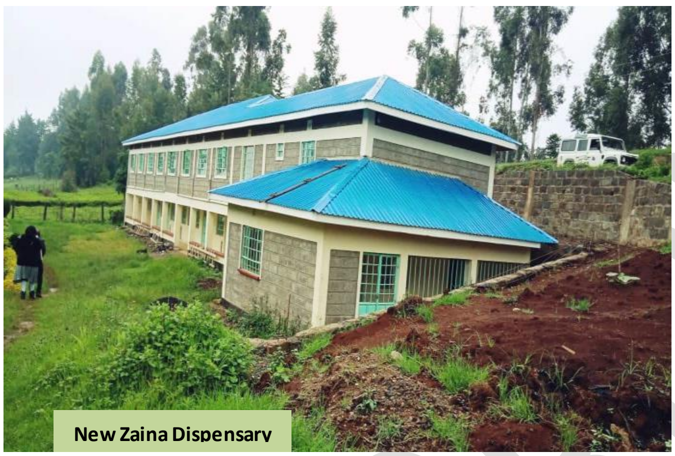
Renovation Tumaini ACK Hospital					Works completed	
Renovation Island Farm Health Centre	Kabaru Ward	3,459,770.00	0	100%	Works completed	paid as per valuation report
Renovation Gatura Dispensary	Mukurwe-ini West	571,996.00	0	65%	65% works done	Requires 571,996.00 to complete and make full payment
Renovations works at Gatiko Dispensary	Kirimukuyu Ward	3,996,340.00	3,996,340.00	100%	100%Works completed	Fully paid as per valuation report
Renovation Njoki-ini Health Centre	Mukurwe-ini West	2,615,394.00	0	90%	90% works completed	Requires 321,761 to make full payment
Renovation Warazo jet	Kabaru Ward	3,029,330.00	3,029,290.00	100%	Works completed	Full payment made as per valuation report
Renovation Meere Dispensary	Kabaru Ward	995,460	993,090.00	100%	Works completed	Fully paid as per valuation report
Renovation Mweiga Health Centre	Mweiga Ward	1,420,300.00	1,420,164.80	100%	Works Completed	Full payment made as per the evaluation report
Renovation Gatondo Dispensary	Iriani-Mathira	514,228.00	512,430	100%	Works Completed	Fully paid as per project valuation report
Renovation at Ruguru Health Centre	Mathira	1,149,693.00	1,145,691.00	100%	100% works completed	1,074,404.00 paid. Requires 49,358.00 for full payment
Renovation and Refurbishments - Kagere Dispensary	Mukurweini West	1,212,896	0	45%	Ongoing works	Requires 1,212,896 to complete and make payments
Renovation Gaikuyu dispensary	Iriani-Mathira	1,551,094.00	1,546,222.00	100%	Works completed	Fully paid as per project valuation report
Renovation Ndimaini Dispensary	Konyu Ward	2,138,889.20	0	95%	Requires 51,550.20	2,087,339.00 paid.
Renovation Kiarithaini Dispensary	Iriani-Mathira	326,598.00	0	85%	Project 85% done and paid 279,496.00	Requires 47,102.00 to complete the project
Renovation Munyange Dispensary	Mahiga	434,420.00	182,619	75%	75% of Project works done	Fully paid as per the valuation report
Renovation Kangocho Dispensary	Iriani-Mathira	498,191.00	0	100%	Project 100% completed	Fully paid as per the valuation report
Renovation Itundu Dispensary	Iriani-Mathira	499,032.00	493,105.00	100%	Project completed	Fully paid as per the valuation report
	Mahiga-Othaya	2,899,219	2,886,932.60	100%		

Renovation Othaya Sub County Hospital					Project completed	Fully paid as per the valuation report
Furniture for Karogoto Dispensary	Kirimukuyu Ward	999,800	999,800	100%	Delivered	Fully paid
Karemeno Dispensary - Supply of medical equipment	Kieni	1,898,950.00	0	100%	Delivered	Delivered
Construction Of Kitchen At Othaya Sub-County Hospital	Mahiga	4,707,222	0	80%		Requires 3,567,886 to complete the project
Purchase of Medical and Dental Equipment-PGH	Rware	26,870,531	9,850,000.00			
Purchase of Medical and Dental Equipment-Rural Health Centre	County Wide	6,200,000	4,297,300			
Micro wave Shredder House at PGH	Rware	2,896,506.95	2,896,506.95			
Other Capital Grants and Transfer	County Wide	55,802,313	14,578,611			
Other Capital Grants and Transfer-Covid Response		30,196,560	1,950,000.00			
TOTAL			**178,301,837.25**			

New Orthopedic ward at Nyeri Referral


New Muthangira Dispensary


New OPD at Mt. Kenya Hospital


New Zaina Dispensary


A newly installed generator at Nyeri County Referral Hospital


Launching of the UHC Programme

9 WATER, ENVIRONMENT, NATURAL RESOURCES AND SANITATION

This department is charged with the responsibility of coordination of water supply and catchment protection within the county, control of air pollution, noise pollution, public nuisance and outdoor advertising; implementation of national government policies on natural resources; environmental conservation. The following are the broad outputs and outcomes to be achieved by the department: construction of four sewerage systems (Othaya, Mukurweini, Mweiga and Naromoru) to address liquid management; tree planting targeting to increase tree coverage by 10% cover in the entire county in farms; greening of towns and institutions; rehabilitation of 20 quarries; promotion of green economy; construction of 8 multi- purpose mega dams to increase water supply for domestic, irrigation and power generation; expansion of the water coverage from 45-80% for rural and 60- 95% for urban areas; construction of 4 water treatment plants to improve quality of drinking water; and exploitation of ground water by drilling and equipping 10 boreholes in Kieni East and Kieni West.

9.1 Water and irrigation projects

To avoid overreliance on rain fed agriculture and ensure food sustainability, the county government is committed to investing in water and irrigation programmes. In the financial year 2019/20, the county acquired a supervision vehicle for its irrigation projects, constructed 4 intakes to completion, constructed 6 water storage tanks and installed 10 boreholes with solar panels and pumps. Titie and Naromoru water treatment plants have also been constructed. These programmes are geared towards ensuring adequate water supply for irrigation throughout the year.

9.1.1 Water Treatment Projects

The department directly affects lives and livelihood of the communities. The subsectors include; Water, Solid waste management, Sanitation, Irrigation, Environment and Natural Resources.

Sector Development Direction

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2 % cover in the entire county in farms, greening of towns and institutions
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.
- To construct 5No medium Dams
- To expand the water coverage from 65-80% for rural and 70- 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.
- promote strong collaboration with National Government, Development partners, Communities and private sector.

- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- promote usage of energy saving Jikos

In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 162,920,668 for recurrent and Kshs 177,551,356 for development.

By the end of the financial year 2019/20, the department's expenditure stood at Kshs 161,197,452.10 on recurrent and Kshs 95,571,094.95 on development budget. This represents 75.42 percent absorption of the total budget earmarked for the financial year.

9.1.2 Construction of Intakes

The County Government allocated Kshs **12,851,138** for construction of water intakes during the FY 2019/2020. A total of Kshs **4,327,490** was expended on the 5 intake projects that were at different stages of completion as at the end of the period. Three (3) projects were completed and were waiting for commissioning. Bamboo intake was at 85% completion while Mutuigo intake Project works had been interrupted by weather conditions. The following table shows the intake projects that were done during the period under review.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/
1.	Kaga Water Project(Guraga)	Gakawa (Beyond Gathiuro Forest Station)	1,596,650	531,825.00	Construction Of Intake completed
2.	Kimathi Muhoya Intake	Dedan Kimathi	3,669,848.60	825,165.00	Construction Complete
3.	Mutuigo intake	Wamagana	3,740,550.00	423,000	Works affected by rains
4.	Bamboo intake	Gatarkwa	2,164,090.00	1,053,500	Intake is 85 % completed
5.	Muthira Intake	Ruguru/ Kirimukuyu	1,680,000.00	1,494,000	Construction Of Intake Completed
	TOTAL		**12,851,138.6**	**4,327,490**	

9.1.3 Water Distribution Works

Kshs 177,551,356 was allocated for development of distribution works in FY 2019/2020. As at 30 June 2020, a total of Kshs 95,571,094.95 had been expended on pipeline construction projects that were at different stages of implementation. Mukurweini Water Project was completed, awaiting commissioning, and is expected to benefit more than 3,000 households. Gataragwa Water Project (Gatogo Intake) was completed and commissioned. Kihuyo Irrigation Project was ongoing with 1.5 km of pipes laid.

Kshs 5,543,700 was utilised on procurement of pipes for Muthira Water Project, Mwiyogo Water Project and Wangi Kanuna Irrigation Project. As at 30 June 2020, the pipes had been delivered but not laid. Plastic tanks for Kagotha Water Project and Mathakus Gives Hope water project had been procured and delivered at a cost of Kshs 250,000. Works relating to other 15 water projects were allocated Kshs. 43,780,000 and Kshs 29,966,248 was spent on ongoing water tank projects within the county.

Project/ programme	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project

Lachuta borehole-Equipping and completion	Gatarakwa Ward	3,646,500.00	0	100%	Works completed and tank in use
Narumoru town borehole-Equipping and completion	Narumoru /Kiamathaga	3,616,500.00	0	0%	Delayed drilling by National water affected the procurement of pump. Requisition of works delayed hence referred back to the department in June.
Mapema borehole -Equipping and completion	KAbaru ward	3,648,400.00	3,647,400.00	100%	Works completed and pump in use
Expages borehole-tank structure construction and fencing	Mweiga Ward	1,656,211.70	1,343,147.00	100%	Works completed on time
Mureru borehole - Equipping and completion	Gakawa Ward	3,489,179.00	3,489,023..80	100%	Works completed on time
Biricha borehole-Equipping and completion-	Mugunda ward	2,970,280.00	2,969,166.00	100%	Works completed on time
Gatina borehole - Equipping and completion	Konyu Ward	3,648,175.00	0	0%	Delayed drilling by National water affected the procurement of pump. Requisition of works delayed hence referred back to the department in June
Charity kagaa-borehole Equipping and completion	Gatarakwa ward	1,960,500	0	60%	Borehole drilled and capped.
Cherati Water Project	Kabaru - Kieni East	2917896	2,91,7896.00	100%	Delivery done on time
lower Kakuret Water	Thegu River - Kieni East	2,223,720.00	2,223,720.00	100%	Delivery done on time Community has already laid the pipes. Project 50% complete hence needs more funds
Simbara – Bondeni – Riiru	Mweiga - Kieni West	3,763,130.00	0	100%	Delivery done on time
Ihuririo water supply- supply of pipes.	Iriaini - Othaya	1,395,500	853,500.00	100%	Delivery done on time Project needs more funding
Ihuririo water supply -survey and design	Iriaini - Othaya	549,000	540,900.00	100%	Design completed The project covers a large area hence needs massive funding.
Ithe – Muigi Dam	Gikondi - Mukurweini	855,250	777,500	100%	Fencing is completed
Guraga Water Project	Gakawa - Kieni East	1293412.8	1,293,412.80	100%	Delivery done on time Project needs more funding
Kirimukuyu community water project Muteithia & Gathogorero	Kirimukuyu - Mathira West	2,760,412.50	0	100%	Delivery of pipes and works completed on time.
Kiahuria Water project- construction of intake.	Gatarakwa - Kieni West	977400	300,000.00	31%	Rains affected the works. Works ongoing
Plot 10 Gituchu Water Project	Gatarakwa - Kieni West	9,343,160.00	0	100%	Delivery done on time
Narumoro/Kiamathaga Water projects	Narumoru Kiamathaga - Kieni East	4,423,755.00	0	100%	Delivery done on time
Rehabilitation of kirika Tank	Narumoru Kiamathaga - Kieni East	797,046.47	333,000.00	40%	Works ongoing and was affected by the heavy rainfall received in the area

SaganaMaganjo Water Project/ KiahiaKarurumo Water Project	Ruguru - Mathira West	3,266,376.00	3,266,376.00	100%	Delivery done on time
Rukira Ugachiku Irrigation Water project	Mahiga - Othaya	3,912,796.00	3,912,796.00	100%	Delivery done on time Projects needs more funding.
Thiha Micro irrigation scheme	Mukurweini Central	1,953,910.00	1,953,910.00	100%	Delivery done on time stage
AguthiGaaki Irrigation Project (225m3)	AguthiGaaki (Makutano area)	925,228.20	0	100%	Works completed
Burguret Water Project (150m3)	Gakawa (near bantu lodge)	1,411,924.00	1,381,875.60	100%	Works completed The project needs about Kshs 1 million for fully operationalization of tank.
TITIE T/WORKS	DEDAN KIMATHI/ WAMAGANA	9,077,773.65	7,831,629.50	Works is 90 % completed	Works still ongoing
Huhoini and Changachicha projects SURVEY	Othaya and Tetu	495,000.00	500,000.00	Works is 99% completed	final report from the consultant for the design submitted
Muthira pipeline construction	Ruguru /Kirimukuyu	146,011.00	189,774.00	100%	Pipeline under use by MAWASCO
Kirinyaga Nyange tank construction 225m3	Thegu river	1,574,456.25	1,573,823.50	100%	Tank commissioned
Gataragwa tank construction 100m3	Mugunda	1,331,501.45	1,096,128.00	100%	Tank In use
Thungari tank construction 150m3	Thegu river	779,615.00	672,190.00	Works is 100% complete	Under retention period
Narumoru Township Water Project	Narumoru Kiamathaga/ Kabunda forest	2,905,450.00	2,995,000.00	Works is 100% complete	Funding needed for power supply so as to operationalized the treatment works.
MAWASCO pipeline	Kirimukuyu /Karatina	1,394,350	1,392,200.00	Works is 100% completed	Pipeline under use by MAWASCO
Renovation works for Kamakwa County Water Offices	County	1,099,494.00	1,075,192.00	100%	Office are already occupied
Construction of 225m3 Masonry Tank at Huhoini Tank	Dedan Kimathi	3,855,297.50	0	5%.	KFS allocated the site but community did not pay for permit on time.
Construction of 225m3 Masonry Tank at Endarasha	Endarasha/ Mwiyogo	3,582,125.53	3,553,677.75	100%	Tank in use
Construction 0f Wangi Kanuna Pipeline	Kiganjo Mathari	3,847,690.00	2,312,250	Works is 60% complete	Way leave issues on private farms affected the works
Construction Of Mukore Pipeline	Konyu	356,006	342,240	100%	Pipeline is operational
Construction of Bamboo Hill Intake	Gatarakwa	1,110,590.00	853,500.00	100%	Completed and handed over to community
Purchase of supervision vehicles	County	5,463,000	5,463,000.00	100%	Vehicle delivered on time. 1 more vehicle needed for field operations
HYDROGEOLOGICAL SURVEY, EIA, DRILLING AND					

EQUIPING NEW BOREHOLES					
KIBOYA	MUGUNDA	93,960.00	0	100%	Reports were submitted
KIENJERO	MUGUNDA	93,960.00	0	100%	
Ndimaini Gakuyu, And Giakagina Boreholes	KONYU ,and MAGUTU	465,000.00	0	100%	Reports were submitted
EXPANGES, and TOLL STATION BOREHOLES	MWEIGA and GAKAWA	200,000.00	200,000.00	100%	Reports were submitted
TOTAL			**31,432,480.35**		

9.1.4 Boreholes Projects

The County Government allocated Kshs 68,062,805 towards drilling of new boreholes and equipping of existing boreholes in the FY 2019/2020. The county government has partnered with national government agencies (National Water Conservation and Pipeline Corporation and Rural Electrification Authority) in this program.

The table that follows shows the list of borehole projects and their status as at 30 June 2020.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/
1.	Equipping Of Boreholes	Mugunda, Gataragwa, Endarasha/ Mwiyogo,Mweiga,Gakawa,Narumoru/ Kiamathaga,Kabaru,Thegu River,Magutu And Konyu	43,462,805.00	10,944,525.75	Equipping Bore Hole with Solar Panel. Implementation Ongoing
2.	Mahiga Cattle Dip Area	Endarasha/ Mwiyogo	120,000.00	120,000.00	Completed
3.	Mwireri Cattle Dip	Mweiga	120,000.00	120,000.00	Completed
4.	Drilling Of 15no. Boreholes	Mugunda, Gataragwa, Endarasha/ Mwiyogo,Mweiga,Gakawa,Narumoru/ Kiamathaga,Kabaru,Thegu River,Magutu And Konyu	24,360,000.00	12,972,812.00	Implementation Ongoing Contract Awarded To National Water
	TOTAL		**68,062,805**	**24,157,337.75**	

9.2 Water service providers

The county's Water Service Providers have the responsibility of ensuring clean water is provided to consumers. The County Government has five service providers namely; NYEWASCO (Nyeri Water and Sewerage Company), OMWASCO (Othaya Mukurweini Water and Sewerage Company), TEWASCO (Tetu Water & Sanitation Company), MAWASCO (Mathira Water & Sanitation Company) and NAROWASCO (Narumoru Water & Sanitation Company).

The table below shows some of the project implemented by the county government in collaboration with the water companies.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/
1.	Narumoru Township Water Project	Narumoru Kiamathaga/ Kabunda Forest	12,247,410.00	6,984,127.50	Chemical House, Flocculation Unit, Baffle Walls and Sedimentation Unit Complete.98% Complete. Awaiting commissioning as testing is ongoing.

2.	Tetu Aberdare Water Compay	Dedan Kimathi/ Wamagana (Gathunguya Site)	12,477,690.80	4,227,214	Chemical House, Flocculation Unit, Baffle Walls and Sedimentation Unit. 98% Complete
3.	MAWASCO pipeline	Kirimukuyu/Karatina	8,514,350.00	7,120,000.00	Works 80% complete

9.3 Solid Waste Management

The county government solid waste management focused on waste collections at the doorstep with transfer chambers being retained at the public places like markets. The kerbside system of waste collection continued to operate successfully in a number of town estates including Kimathi, Ring Road, Ngangarithi, Kangemi, Kamakwa, Pembe Tatu, Majengo and Ruring'u in the Nyeri Central sub-County. The community responsibility was to maintain the dustbins while the county government undertook actual collection, awareness creation and engagement of labourers. In undertaking this responsibility, the County Government engaged a total of 236 persons including women, youth and people with disability in line with the Access to Government Procurement Opportunities Initiative. The specific waste management works carried out included loading of waste onto the trucks, Street sweeping, De-silting of the drains and Cleaning of the public toilets.

The table that follows shows a summary of the refuse collection services rendered across the sub counties

Sub-county	Street Sweeping in square Meters	Waste Collected in Tonnes	Drainage Clearance Length in Meters	Gardening(Area in Square Meters)	No of public Toilets cleaned	Exhauster Services (loads Exhausted In the year)
Nyeri town	56,646	14,836	75,800	24 acres	11	-
Tetu	27,730	536	7,750	-	8	-
Mukurwe-ini	15,100	438	3,300	-	22	40,000
Othaya	24,000	5,308	76,800	-	144	40,000
Mathira east	36,060	12,230	21,480	500	48	-
Mathira west	6,000	380	-	-	-	-
Kieni east	54,090	12,785	7,610	4277	14	30,000
Kieni west	13,600	950	-	-	9	60,000
Total	233,226	47,463	192,740		256	170,000

9.3.1 Management of Dumpsites

During the FY 2019/2020, the county government undertook management of dumpsites at Nyeri, Karatina and Othaya towns. However, the Mweiga and Naromoru dumpsites were not managed owing to capacity inadequacies. The Procurement process of land for a sanitary landfill was an advanced stage as at 30th June 2020. Two pieces of land had been identified in Kieni West and the necessary surveys - NEMA survey, Geological survey, valuation and bird/aviation survey - undertaken. The only report that was awaited was the bird survey to allow the purchase of the land that would qualify.

9.3.2 Waste trucks

As at the time of compiling the report, the county government had allocated 1 specialized refuse collection truck and 1 bulldozer towards waste collection efforts. Further, 2 tractors,4 trailers,1 exhauster tank,1 supervision trooper,1 double cabin pickup and 1 motorbike were operational during the period. 1 compactor,3 tipper lorries and 3 tractors were grounded during the period.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
1	Purchase of Bulldozer	County	25,000,000	22,580,000	Procurement Done - Awaiting Delivery
2	Purchase Of Specialized Plant Refuse Collection Truck	County	10,000,000	8,500,000	Procurement Done - Awaiting Delivery

9.4 Natural Resource Management

The County Government undertook the county greening project that entailed planting of assorted indigenous trees and bamboo, and fruit trees across the county with the support of water resource users associations and schools. A total of 3,886 fruit trees were planted in county schools and an additional 32,578 assorted trees were planted in the forests across the county. The breakdown is provided in the table that follows.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
1	Procurement of seedlings for Kieni East Sub County	All wards in Sub county	235,170	235,170	Procured and delivered.
2	Procurement of seedlings for Tetu Sub County	All wards in Sub county	249,735	249,735	Procured and delivered.
3	Procurement of seedlings for Mathira West Sub County	All wards in Sub county	240,390	215,390	Procured and delivered.
4	Procurement of seedlings for Kieni West Sub County	All wards in Sub county	253,150	253,150	Procured and delivered.
5	Procurement of seedlings for Othaya Sub County	All wards in Sub county	211,150	211,150	Procured and delivered.
6	Procurement of seedlings for Mathira East Sub County	All wards in Sub county	209,360	209,360	Procured and delivered.
7	Procurement of seedlings for Mukurweini Sub County	All wards in Sub county	243,545	217,625	Procured and delivered.
8	Procurement of seedlings for Nyeri Town Sub County	All wards in Sub county	224,375	211,150	Procured and delivered.
8	Procurement of seedlings for Nyeri Town Beautification	Nyeri town Sub county	87,120	87,120	Procured and delivered.

10 PUBLIC SERVICE MANAGEMENT

The Public Service Management department focuses on internal institutional capacity building. The main objectives of the department are to build a high performing, engaged and customer focused public service. Specifically, the department has been charged with the following responsibilities: Capacity Assessment and Rationalization of Public Service; Development of effective HR management policies and institutions; Building a high performing, engaged and customer focused public service; Inculcation of national values and principles to the public servants; and operationalization of the performance contracting to the County Public Service for effective and efficient service delivery.

10.1 Public Administration

10.1.1 Public Participation Forums

The County Government of Nyeri facilitated various forums for public participation in line with the County Public Participation Act, 2015. These forums accorded citizens opportunity for constructive participation through sharing of information, making proposals towards formulation of law, policy and decision making in service delivery mechanisms. Further, they also provided an opportunity to participate in development and implementation of service delivery processes. The Directorate of Public Administration coordinated the public participation activities working in close collaboration with the other county departments.

During the period under review, the citizens were engaged through various mechanisms that included Governor's forum, Ward Forums, and Barazas/Village Meetings. Social media and county website have also been used to reach residents in the County.

10.1.2 Public Participation on County Fiscal Strategy Paper (CFSP) 2019 and Annual Development Plan (ADP) 2019-2020

The County Government held forums to engage the public on CFSP 2019 and ADP 2019-2020. The forums organized at the sub-County level were held on 14th Feb 2019 at Nyeri Town YMCA Hall with 127 people in attendance; Naromoru Catholic Hall in Kieni East with 117 people in attendance; Kieni West CDF Hall with 174 people in attendance; Mathira West at Kiriko PCEA Hall with 116 people in attendance, Mathira East Karatina Town Hall with 103 people in attendance; Mukurwe-ini at Mukurwe-ini Town Hall with 138 in attendance; Tetu Wamagana Town Hall with 182 in attendance; and Othaya CDF Hall with 115 in attendance. Invitation to these public forums was made through radio an announcements, newspaper adverts and public notices circulated to all churches in the County. These methods have proved effective in dissemination of information.

10.1.3 Benchmarking on Public Participation and Civic Education

In a bid to strengthen civic education and public participation, the county government of Nyeri undertook a benchmarking visit to Makueni County in April 2019. The lessons learned regarding structuring of the public participation and civic education unit, policy framework, and the actual carrying out of effective grassroots forum have informed the strengthening of the County's Public Participation unit.

10.1.4 Construction of Ward Offices

The county government allocated KShs 11,113,675 for the construction of ward offices in the sub counties within FY 2019/2020.The projects were on-going at the time of compiling the report. The status of implementation is as shown in the following table

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
1.	Kahuru ward office	Kahuru (Iriaini Ward)	3,790,362.35	611,161.08	100% complete
2.	Ndunyu ward office	Ndunyu (Mahiga Ward)	3,647,464.56	770,999.80	100 % complete
3.	Giathugu ward office	Giathugu (Rugi ward)	3,675,848.60	355,238.40	100% complete
4.	**TOTAL**		**11,113,675.51**	**1,737,399.28**	

10.2 Alcoholic Drinks Control and Management

The Directorate of Alcoholic Drinks Control and Management supports the implementation of the Nyeri County Alcoholic Drinks Control and Management Act 2014 and Nyeri County Alcoholic Drinks Control and Management Act(Fund Management Regulations, 2015) through enforcement of compliance, inspection of premises that sell alcoholic drinks, issuance of liquor licenses, facilitating citizen participation in matters related to alcoholic drinks control, establishment of rehabilitation and treatment programs and facilities, conducting raids and crackdowns on alcoholic drinks premises and carrying out research on the status of alcohol control in the county.

10.2.1 Establishment of Rehabilitation and Treatment Programs and Facilities

It's the mandate of the Directorate and pursuant to Sec 4 (2) (d) of the Nyeri County Alcoholic Drinks Control and Management Act, 2014 to facilitate and promote in collaboration with other County and National Institutions the establishment of treatment and rehabilitation facilities and programs in the County but due to the lack of financial capacity experienced in the Directorate, it was not possible to carry out this task in particular, offering assistance to Karia Rehabilitation Centre that was established sometimes back. It is the expectation of the Directorate that adequate funds be set aside as spelt out under Sect 6 of Nyeri County Alcoholic Drinks Control and Management Act, 2014 in order for the Directorate to perform this function effectively.

10.2.2 Raids and Crackdowns on Illegal Alcoholic Drinks Premises

Raids & crackdowns on areas suspected to be brewing and storing illicit alcohol are carried out by the National Government Enforcement team. The areas which are notorious in promoting brewing and sell of illicit is shown on the table that follows

MONTH [2018]	SUB-COUNTY	AREAS OF CRACKDOWN
January	Kieni East	Kakuret Trading Centre, Munyu Trading Centre, Meeting Point Trading Centre
	Mathira West	Ruguru and Kirimukuyu Wards
	Mathira East	Karatina Ward, Iria-ini and Konyu, Magutu
	Nyeri Town	Thunguma, Gatitu, Kirichu, Kiganjo, Nyaribo, Kihunyo, Mathari, Kamuyu
February	Nyeri Town	Town Centre
	Mathira East	Karatina Town
	Kieni East	Gakawa and Narumoru Wards
March	Nyeri Town	Rware Ward , Gatitu, Ruringu, Nyeri Central
	Kieni West	Mweiga Ward
	Othaya	Iria-ini Ward
	Mathira East	Karatina Ward
	Multi Agency Crackdown	Nyeri Town, Kieni West, Othaya
April	Kieni East	Mugunda Ward ,
	Kieni West	Mweiga Town, Babito,Tanyai, Nairutia, Njogu-ini, Mung'etho, Kamiruri, Ruthage,
	Kieni East	Narumoru Town
	Mathira East	Karatina Town
	Nyeri Town	Rware, King'ong'o
May	Nyeri Town	Gatitu, Ruring'u, Rware Wards
	Mathira East	Karatina Town
	Kieni East	Gakawa Ward
	Kieni West	Endarasha
	Multi-Agency Crackdown	Nyeri Town, Kieni East, Othaya, Kieni West, Mathira West, Mathira East
June	Nyeri Town	CBD – Wines & Spirits
	Mathira East	Karatina Town
	Kieni East	Narumoru

10.2.3 Research on the Status of Alcoholic Drinks Control in the County

Under Section 4 (2) (e) of Nyeri County Alcoholic Drinks Control and Management Act, 2014 which empowers the Directorate to carry out research, the directorate was not able to carry out this function during the year under review. This was primarily due to lack of funds necessary to undertake this exercise either by way of engaging a third party /consultant or the Directorate itself.

11 AGRICULTURE LIVESTOCK AND FISHERIES

Agriculture remains the major contributor to the county's economy and therefore a plays a critical role to the national big four agenda on food security. The county has therefore continued direct its efforts towards promotion of agriculture for subsistence and commercial use to ensure sustainable food and nutritional security thereby boosting the financial well-being of Nyeri residents and overall economic growth and development.

In the financial year 2019/20 the county government continued with improvement of its breeding stock by providing artificial insemination services where 15,284 animals were served. Further, 11,202 improved indigenous chicken and 90 dairy goats were distributed to the county farmers which is expected to boost production and farmer incomes. Further, to mitigate against livestock diseases, 86,752 animals were vaccinated in the period under review across the county.

The county has been able to achieve the following: procurement of a tractor and rehabilitation of equipment for Naromoru AMS, construction of milk sheds and collection centre, and procurement of avocado seedlings to promote county greening. There was also rehabilitation of Karatina and Mweiga slaughter houses.

Through the Kenya Climate Smart Agriculture Project, the county supported packaging of climate change resilient technologies and funding of 122 groups under micro projects and 5 sub projects. There is also promotion of modern technologies in aquaculture by restocking of ponds and dams with fingerlings as well as provision of fish feeds for fish cages culture.

In the financial year 2019/20, the department's approved supplementary budget amounted to Kshs 355,169,266 for recurrent and Kshs 216,088,428 for development.

By the end of the financial year 2019/20, the department's expenditure stood at Kshs 347,121,417.15 on recurrent and Kshs 224,648,425.65 on development activities. This represents 88.53 percent absorption of the total budget for the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Construction of Mugunda 225 metre cubic masonry tank in Kieni west	Mugunda		3,709,381.10	Complete - 100%
Construction of 225 metre cubic masonry tank at Gatarakwa trevos kiburuti	Mugunda		3,895,074.10	Complete - 100%
Construction of 225 metre cubic masonry tanks in Kieni west			3,666,280.35	
	Countywide	6,000,000	4,372,600	

AMS Naromoru –Procurement of a tractor and a mower				Complete - 100%
Wambugu ATC – Completion of common user facility	Countywide	7,100,000	1,614,847.60	Both fence and common user facility Complete - 100%
Wambugu ATC- Fencing	Countywide		3,233,597.65	
Wambugu ATC -Procurement of tissue culture potato	Countywide	3,656,071	788,000	Tissue culture potato project is at 100%(Nursery structure is complete)
Grafting of avocado seedlings	Countywide		1,740,000	Grafting of avocado Complete- 100%
Wambugu ATC – Purchase of Tractor driven forage chopper	Countywide	1,500,000	1,500,000	100% complete
Construction of produce collection sheds	Mukurweini west	2,000,000	0	100% complete.
Greening project –Purchase of avocado seedlings	Iriaini - Othaya	1,000,000	999,960	Complete - 100%
Improvement of livestock breeds – Procurement of Poultry, rabbits and dairy goats	Countywide	6,960,000	1,800,000	Ongoing - 80%
Dairy improvement – Purchase of semen, liquid nitrogen and small AI equipment	Countywide	8,500,000	4,516,448	100% complete
Dairy improvement –Purchase of 4 AI vehicles	Countywide	10,000,000	11,370,400	100% complete
Dairy improvement Construction of milk collection centre in Ruguru ward	Ruguru	1,600,000	0	100% complete
Dairy improvement – Purchase of a cooler for Ihwagi Cooperative	Iriaini - Mathira	2,000,000	0	100% complete
Livestock disease surveillance and control –Procurement of vaccines & Sera	Countywide	6,500,000	0	0%
Rehabilitation of Mweiga Slaughter Houses	Mweiga Wards	5,000,000	1,964,531.90	100% complete
Rehabilitation Karatina Slaughter Houses	Karatina ward	5,000,000	1,672,252.50	
Fish value chain improvement - Procurement of fingerlings	Countywide	6,000,000	1,454,650	Complete - 100%
Dairy improvement - Construction of a milk shed at Kiguru and Amboni,	Mweiga	500,000	0	100% complete
Mweiga slaughter house – Procurement of equipment	Mweiga	200,000	130,250	100% complete
Mweiga – Procurement of Milk Cans for the Coop Society	Mweiga	500,000	497,640	100% complete
Dairy improvement – Installation of Solar System for a milk cooler	Mweiga	950,000	0	Not started
Dairy improvement - Purchase and installation of a milk pasteurizer for Kairuthi Cooperative society	Iriaini - Othaya	4,000,000	0	Not procured.
Soil Health - Procurement of Manure for farmers in Mahiga	Mahiga	2,000,000	1,887,600	100% complete
Desilting and rehabilitation of Kamangura dam	Kieni East		5,123,890	85% complete

Desilting & Construction of Kiria Earth Dam, Storage Tank, Solar System and Distribution System for Irrigation Project	Gatarakwa	32,956,111.13	12,213,989.00	Site already handed over to the contractor
Rehabilitation and Desilting of Lusoi Earth Dam Phase I	Thegu	11,489,214	3,114,000	Site already handed over to the contractor
Rehabilitation and Desilting of Lusoi Earth Dam Phase II	Thegu		3,117,200.00	Site already handed over to the contractor
Upgrading and Rehabilitation of Thiha /Sagana Irrigation Scheme	Mukurweini Central	31,002,475.64	9,985,319.50	Evaluation and due diligence complete awaiting tender awarding
Other Capital transfers (KCSAP)	Gakawa, Thegu, Gatarakwa, Mugunda, Rugi and Mukurweini Central	226,938,149	119,109,398.95	Ongoing 40%
ASDSP	Countywide	27,796,087	21,337,515	45.40%
Total Budgeted/Expenditure as per vote book		**288,736,711.64**	**224,814,825.65**	

11.1 Agriculture Directorate

This sector comprises of Agriculture, Livestock and Fisheries development directorates.

Sector development direction.

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Increase in hay production at AMS
- Bee keeping demonstrations
- Increases in storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases through vaccinations

11.1.1 KYES project

The KYES(**Kenya Youth Employment and Skills Project)** is a USAID funded being implemented by Research Triangle International (RTI) and working with youth of age 18-35 years and have not attained the secondary school certificate education. The objective of the project component is to increase youth employability in agribusiness. To be achieved through identifying value chains to improve livelihoods. The project component is covering the sub counties of Mathira West and East, Tetu, Kieni East and West. From the baseline carried out the following value chains were identified as being viable and lucrative to the youth- Potato, Cabbage, Onions, Garlic, Capsicum, Courgettes, Tomatoes and Poultry. Training manuals on the identified enterprises were developed. The manual entail on the good agronomics practices along the enterprise value chain. Further, 15 youth ToTs were trained on the production aspects of the selected enterprises for five days. Target groups to be mobilized were 60 but up to date 33 groups have been mobilized and the trainings are ongoing

The mobilized groups have been linked to Kenya Commercial Bank Foundation for interest free loans for production , Syngenta for farm inputs and capacity building , and Twiga foods on marketing of the farm produce.

11.1.2 Supply of Farm Inputs

The County Government received the following farm inputs from the National Government through the State department of Agriculture and from other local suppliers.

The farm inputs were available from the stockists who are well distributed within the county and are farmers reach. The governed subsidized fertilizer was available from NCPB Kiganjo Depot. Farmers also access the fertilizer from Sagana depots. The fertilizer types available were, CAN, DAP, 23:23:0, 17:17:17, Mavuno planting, Mavuno topdressing, Mavuno Tea 25:5:5 and SSP Kelphos

Famers in the County obtained the government subsidized fertilizer from the NCPB depots of Karatina, Kiganjo, Nanyuki and Sagana. Both the planting and top dressing fertilizer types were available from the depots.

11.1.3 Collaboration with Partners

The County Government of Nyeri continued collaborating with the Upper Tana Natural Resource Management Program (UTaNRMP) in various technical areas in all the sub counties. The project aims at reducing poverty targeting households whose livelihoods revolve around the use of the natural resources of Upper Tana catchment (smallholder crop and livestock farmers, agro-pastoralists, fishers, rural traders, and community groups involved in natural resources management (NRM) and income generating activities). The following groups were funded and project implementation is almost complete.

No	Group Name	FDA	River Basin	Project
1.	Joy Women Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
2.	Red Hat Self Help Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
3.	Githigiriri Self Help Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
4.	Gathu Ini Disability	Triple Gi	Ragati	Upland Arrow Root Production
5.	Kicheri S.H.G	4k Tharimumbo	Sagana	Upland Arrow Root Production
6.	Thaithi-Ini Muiguithania Women Group	Triple Gi	Ragati	Upland Arrow Root Production
7.	Kiamaina Maendeleo S.H.G	4k Tharimumbo	Sagana	Local Vegetables Production
8.	Kiathathi Women Group	4k Tharimumbo	Sagana	Upland Arrow Root Production

For the purposes of farm demonstrations, the project is covering the following five FDAs - Kamakwa, Mukaro which are new and Mamugiga, Kigaki and Kimanga.

Activity	Target	Achieved	Remarks on variance
KARLO soil fertility Demo	1	1	At Kamuyu area Kamakwa on different maize treatment.
Demo	3	6	On potatoes –Dutch produced 500-650 Tigoni produced 250 kg and sherehekea produced 150 kg respectively from the 50 kg seed issued for each
FFS	2	2	On beans at Mamugiga and Mukaro FDA. Short rains crop had very minimal harvest. Long rains crop is yet to be harvested. The farmers have gone through the PTD.
Laying of soil conservation structures	10	13	16192 metres of different types of soil conservation structures have been laid

PlantWise Clinic activities i.e. 10 operating clinics continued in the first half of the year. Insect control especially mealy bugs, green scales and FAW were reported by many farmers.

11.2 Wambugu Agricultural Training Centre

Wambugu Agricultural Training Centre that has 55 acres of land with 30 acres allocated to the Kenya School of Agriculture by the County Government, also houses several other Government departments and agencies including Meteorological Department, Ministry of Energy, and Dairy Goats Association of Kenya. The activities carried out at Wambugu ATC, with a reach of citizens; include those that were undertaken by the School and those for the Farm.

11.3 Veterinary Services

11.3.1 Interventions on Notifiable Diseases

The department had adequate vaccine reserve against the notifiable diseases throughout the year. During the period there was 16 outbreaks as follows anthrax 4 cases, foot and mouth disease 2 cases, 8 cases of rabies and 2 cases of S & G pox. The spread of these diseases was satisfactorily controlled through application of animal movement control and vaccination of animals. These two approaches to disease control also prevented outbreaks of other notifiable diseases namely CCPP and pox in goats; enterotoxaemia, pox and blue tongue in sheep; new castle, fowl typhoid and fowl pox in poultry.

11.3.2 Artificial Insemination Program

The County Government launched the Free Artificial Insemination program in May 2016. The program has been overwhelmingly celebrated by dairy farmers who previously had to grapple with expensive and sometimes unreliable AI service. Many farmers who could not access the services before are now able to access and also provide feedback to county veterinary officers directly at the sub county or the County Headquarters. The AI services are delivered by a core team of 109 officers trained on AI spread across the County. To facilitate movement to farms, the county has deployed 5 motor cycles and recently acquired an additional 4. The biggest obstacle to scaling up of AI services to reach even more farmers remains inadequate personnel (inseminators) and transport.

11.3.3 Regulation of Veterinary Service Providers

Supervision of the veterinary services both public and private continued as a routine under the office of the county director of veterinary services. The department partnered with other professional and regulatory bodies (Kenya Veterinary Board and Kenya Veterinary Association) to ensure the veterinarians were enlightened on the laws governing veterinary services and for training aimed at continuous professional development where one workshop and two trainings was held.

The department also identified nine illegal veterinary product outlets and collaborated with Kenya Veterinary Board to get them closed down. Agro vet shops were inspected as a routine by the veterinary officers and their owners advised /educated accordingly.

11.3.4 Veterinary Extension Services

The department provided various veterinary extension services through which it reached over 76,000 farmers. These services were offered by technical officers of the directorate and included inspection of slaughter points where hygiene is crucial in order to prevent transmission of diseases to humans, demonstrations, field days and barazas. Numbers of farmers reached through the various approaches is tabulated below.

11.3.5 Vector Control Initiatives

Dipping of livestock is still the most effective means controlling ticks and tick borne diseases which are a major threat to livestock productivity in the county. The use of dips is mainly popular in areas where zero grazing systems has not been widely adopted and along the forests where tick intensity is very high. The department played supervisory and extension roles in the dips. During the year a total of 556591 dips was reported. Nonfunctioning dips was more than twice the functioning ones

Status of Dips and Crush Pens

DIPS/CRUSH PENS	TOTAL	FUNCTIONING	NON FUNCTIONING	DIPPINGS	REVOLVING FUNDS
Communal dips	260	27	233	546280	-
Private dips	10	4	6	6309	-
Crush pens	215	93	122	4002	-
Total	**485**	**124**	**361**	**556591**	

Tick control is done through (a) Dipping (b) Spray race , and (d) Hand Spray by Individual Farmers and self Help groups

11.3.6 Meat Inspection Services

Delivery of meat hygiene services continued fairly well though occasional water shortages were experienced in a few slaughter houses. During the period under review, 75 slaughter houses/slabs were operational and were manned by 41 meat inspectors. 4 slaughter houses /slabs are owned by the Nyeri County Government while the rest are private slaughter houses/slabs. The total revenue generated was KShs 5,736,699 comprising KShs 4,170,460 from meat inspection and Ksh 678,450 from issuance of certificates of transport.

11.4 Fisheries Development

11.4.1 Status of Fish Farming

The Directorate of Fisheries continued working directly with fish farmers, fish traders and other stakeholder in order to improve fish production and marketing of fish in the County. During the period, the directorate supported fish farming through providing training to fish farmers, facilitating farmers to access high value market to increase their income, facilitating farmers to organize themselves into clusters as well as supplying fingerlings to farmers to boost their production.

All tilapia and catfish fingerlings are sourced from outside the county as currently there is no authenticated fish farm for tilapia and catfish fingerlings production in Nyeri County, the prices range from 10 for mixed sex fingerlings and 15 for mono sex tilapia fingerlings, and 10 to 15 shillings for catfish fingerlings depending on growth size. Ornamental fish are readily available at 50 shillings and above per inch depending on the fish species.

MILESTONE	REMARKS

Identification of dams to be restocked	8 Dams were identified for fish restocking.
Identification of fish ponds to be rehabilitated	280 fish ponds were identified for rehabilitation.
Procurement of fingerlings	10,000 fingerlings were procured and stocked in Chinga dam/cages
Procurement of fishing gears	10 seine nets were procured and distributed to the 8 sub-Counties
rehabilitation of fish ponds	226 fish ponds were rehabilitated
procurement, supply and installation of fish pond liners	67 fish pond liners were procured, distributed and installed in 67 fish ponds
Construction and installation of cages	10 cages were constructed and mounted in Chinga Dam

Cage fish farming system in chinga dam

Cage fish farming system in chinga dam

Fish Pond construction activity in Mukurweini Sub County

Farm visit activity in Nyeri Central Sub County

12 FINANCE AND ECONOMIC PLANNING

The department provides technical support to other County departments through planning, budgeting, Finance and Accounting, internal audit, procurement and Monitoring and Evaluation.

12.1 KENYA DEVOLUTION SUPPORT PROGRAMME

This mainly involved implementation of level 1 grant funding for financial year 2019/2020. The activities were drawn from five Key Result Areas in line with the Nyeri Capacity Building Plan. All the activities during this financial year were delivered through Guidelines and Regulations, System Development and Rollout, Structured Learning, Technical Assistance, Learning Knowledge and Exchange Program and Equipment. The County KDSP implementation Team delivered on all the Key Result Areas (KRAs). This was attributed to technical support of the KDSP secretariat through disbursement of funds and training on projects implementation and reporting requirements.

12.1.1 KEY ACHIEVEMENTS

The Kenya Devolution Support Programme (KDSP) is on course with many activities successfully done.

KRA 1: Most of the trainings are done and this has enhanced service delivery.
KRA 2: Online publication of planning and budgeting documents is timely with support from ICT Unit. This has enabled a broad access of documents to county employees, members of public, stakeholders and development partners.
KRA 3: Digitization of the HR records and staffing plan processes are done.
KRA 4: Training of the TOTs and development of materials was successful.
KRA 5: Training of officers to enhance capacity to screen for environmental social safeguards.

Training of M&E officers and KRA focal persons in Niavasha

Team that participated in performance contracting and performance appraisal training in Nanyuki Sportsman Arms Hotel from 28th January to 1st February 2019

Performance contracts and performance appraisal training in session

TOT Preparation meeting at Green Hills Hotel

From L-R: L.Ngunju, J.Kibet, J.G.Kamunya, B.Wambugu, J.G.Nyaga, R.Kaniaru, J.Gituku, W.Nyaoro(Coordinator), L.Wainaina, J.Kimani, J.Sang