COUNTY GOVERNMENT OF NYERI

ANNUAL PROGRESS REPORT

FINANCIAL YEAR 2020/2021

COUNTY VISION

A wealthy county with happy, healthy and secure people.

COUNTY MISSION

To create and sustain an environment that unlocks potential of the people of Nyeri to achieve progressive socio-economic growth by running an open government.

AUGUST, 2021

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1 INTRODUCTION AND BACKGROUND

The County Government of Nyeri sets out key programs of work and priorities every year. During the year, reviews intended to help the government comply with laws, streamline its operations, improve customer service and manage public funds prudently, are undertaken.

At the beginning of FY 2020/2021, the County Government of Nyeri set out a number of key performance indicators to enable assessment of performance of the County Government against the priorities set out in the Annual Development Plan and the Program Based Budget for FY 2020/2021.

1.1 This Progress of Performance Review Report

This performance review report focuses on activities undertaken during the period 1 July 2020 to 30 June, 2021. It lays out the status of programs, projects and activities of County Departments as at 30 June, 2021. The report is intended to help the County Executive and the County Assembly to monitor performance in key service areas; celebrate successes made and be assured that progress is being made to improve areas where performance has fallen below expectations.

In this regard, the performance review report will facilitate the County Government to ensure that decisions about performance and improvement are taken in line with the County Government's priorities. Additionally, it will help in ensuring that departments continue to set challenging targets to encourage improvement, and continually monitor their performance against the set targets. Finally, it will enliven the feedback mechanism by ensuring that the County Government continues to collect, listen and learn from feedback from citizens.

1.2 Structure of report

This report is structured alongside the county sectors/departments. It begins with a summary of the financial landscape for the county government that highlights the revenues received and the expenditures incurred towards both recurrent activities and development activities. The sectoral components highlight the sectoral strategic direction and priorities and the status of performance in FY 2020/2021.

2 FINANCIAL PERFORMANCE - FINANCIAL YEAR 2020/2021

The approved second supplementary budget for the FY 2020/2021 was a total of Kshs. 9,098,018,005 comprising of Kshs. 5,899,438,370 for recurrent and Kshs 3,198,579,635 for development expenditure. Over this period, the County Government raised Own Source Revenue (OSR) amounting to Kshs 886,892,734 which was 88.68 % of the annual target. This is in addition to Kshs. 7,240,602,888.30 received from National Government consisting of the equitable share, conditional grants and transfers from other government agencies.

The County's own revenue of Kshs. 886,892,734 represents an increase of Kshs 222,032,854 (33.40 %) as compared to the previous year's collection of Kshs 664,859,880. The rise in own source revenue collection can mainly be attributed to enhanced enforcement measures which included recruitment of more enforcement officers and provision of serviceable vehicles. By the end of the fourth quarter of the FY 2020/21, the expenditure on development amounted to Kshs. 2,174,551,808.15 (67.98%) of the development budget while Kshs. 5,575,106,313 (94.5) was spent on recurrent expenditures.

2.1 Exchequer Releases from the National Treasury and transfers from other Government Agencies for the Financial Year 2020/21

COUNTY GOVERNMENT OF NYERI		
TRANSFERS FROM THE NATIONAL GOVERNMENT FOR THE FOURTH QUARTER OF THE FINANCIAL YEAR 2020-2021 AS AT 30th June, 2021		
	TOTAL ALLOCATION FOR FY 2020/2021 (Kshs)	AMOUNT DISBURSED AS AT 30.06.2021(Kshs)
Equitable Share	5,412,150,000.00	5,877,594,900
Level 5 Hospitals	407,861,272.00	407,861,271
Road Maintenance Fuel Levy Fund	151,875,577.00	190,282,444.25
User Fees Forgone	13,701,379.00	13,701,379.00
Development of Youth Polytechnics	48,949,894.00	48,949,894.00
Kenya Urban Support Program (UDG)	236,639,100.00	128,687,212.15
Kenya Devolution Support Program (KDSP) Level I	75,000,000.00	45,000,000.00
Kenya Devolution Support Program (KDSP) Level II Grant	0	184,795,683.00
Transforming Health Systems for Universal Health Care (THSUCP)	28,800,000.00	27,352,241.75
DANIDA	15,390,000.00	15,390,000.00
Agriculture Sector Development Support Programme (ASDSP)	26,276,263.00	11,459,306.00
Kenya Climate Smart Agriculture Project (KCSAP)	316,227,550.00	282,341,990.40
CDC for HIV Programme	20,000,000.00	7,186,566.75
TOTAL	**6,752,871,035**	**7,240,602,888.30**

2.2 Recurrent Expenditure for the Financial Year 2020/21 as at 30th June 2021

Head/Department	Approved Supplementary Estimate(Kshs)	Actual Expenditure (Kshs)	Percentage Absorption (Kshs)
Office of the Governor & Deputy Governor	129,352,337	127,138,301	98.29
Head/Department	**Approved Supplementary Estimate(Kshs)**	**Actual Expenditure (Kshs)**	**Percentage Absorption (Kshs)**
Office of the County Secretary	350,222,672	340,131,306	97.12
Finance and Economic Planning	870,235,760	777,491,197	89.34
Lands, Physical Planning, Housing and Urban Devpt.	44,272,583	42,456,888	95.90
Health Services	2,689,242,815	2,574,338,742	95.73
Gender, Youth and Social Services	67,909,974	64,493,494	94.97
County Public Service and Solid Waste Management	106,277,808	101,841,848	95.83
Agriculture, Livestock and Fisheries	301,270,924	267,373,069	88.75
Trade, Culture, Tourism & Cooperative Development	54,238,810	50,857,133	93.77
Education and Sports	326,727,708	294,327,089	90.08
Water, Irrigation, Environment & Climate Change	77,910,989	76,520,133	98.21
County Assembly	706,085,232	687,587,749	97.38
County Public Service Board	44,559,278	43,544,334	97.72
Transport, Public Works, Infrastructure and Energy	131,131,479	127,005,030	96.85
TOTAL	**5,899,438,369**	**5,575,106,313**	**94.50**

2.3 Development Expenditure for the Financial Year 2020/21 as at 30th June 2021

Head/Department	Approved Supplementary Estimate(Kshs)	Actual Expenditure (Kshs)	Absorption in Percentage
Office of the Governor & Deputy Governor	0	0	0
Office of the County Secretary	7,700,000	4,617,791.60	59.97

Finance and Economic Planning	529,566,772	465,491,896.50	87.90
Lands, Physical Planning, Housing and Urban Devpt.	600,960,757	293,834,471.75	48.89
Health Services	317,031,478	162,130,427.50	51.14
Gender, Youth and Social Services	61,600,000	41,875,243.25	67.98
County Public Service and Solid Waste Management	41,000,000	20,537,446.90	50.09
Agriculture, Livestock and Fisheries	371,966,875	349,928,461.25	94.08
Trade, Culture, Tourism & Cooperative Development	42,200,000	18,201,225.60	43.13
Education and Sports	73,219,566	35,593,743.95	48.61
Water, Irrigation, Environment & Climate Change	55,375,059	43,172,332.20	77.96
County Assembly	50,000,000	13,195,425	26.39
County Public Service Board	8,000,000	3,717,745.20	46.47
Transport, Public Works, Infrastructure and Energy	1,039,959,128	722,255,597.45	69.45
TOTAL	**3,198,579,635**	**2,174,551,808.15**	**67.98**

2.4 Summary of local revenue performance for the financial year 2020/21

No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Revenue Performance in 2020/2021	Revenue Performance in 2020/2120	Percentage Performance in 2020/21 (%)
1	Liquor Licence	54,000,000	55,597,054	39,050,646	102.96
2	Agricultural Mechanisation Station	1,100,000	523,655	812,111	47.61
3	Wambugu Agricultural Training Centre	6,500,000	2,589,105	8,751,527	39.83
4	Veterinary Charges (Slaughtering Fees & Slaughter House Inspection Fees/ vaccination)	11,800,000	9,797,908	9,040,311	83.03
5	Nyeri Slaughter House	480,000	600,000	420,000	125.00
6	Kiganjo Slaughter House	120,000	140,000	100,000	116.67
7	Sale of Fertilizer/lime	3,000,000	1,064,900	2,543,800	35.50
8	Coffee License	800,000	930,700		116.34
9	Fisheries (Including Gura Fishing Camp)	50,000	9,500		19.00
10	Market Entrance/Stalls/Shop Rents	44,144,200	49,806,069	38,520,366	112.83
11	Weights and Measures	3,000,000	3,048,043	2,477,173	101.60
12	Co-operative Audit	2,500,000	1,730,120	1,918,171	69.20
13	Hospital Services	300,000,000	182,735,460	105,229,097	60.91
14	Public Health	17,000,000	11,753,421	9,819,341	69.14
15	Commission 3%	5,500,000	5,983,579	5,176,933	108.79
16	Business Permits	107,650,000	116,987,121	80,309,168	108.67
17	Ambulant Hawkers Licences (Other than BSS Permits)	1,200,000	1,463,780	1,178,685	121.98
18	Miscellaneous Income	3,000,000	3,911,450	7,816,454	130.38
19	Document Search Fee	650,000	683,501	319,750	105.15
20	Impounding Charges/Court Fines, penalties, and forfeitures	1,800,000	2,735,300	1,567,794	151.96
21	Application Fee	15,000,000	18,944,787	10,383,773	126.30
22	Benevolent Fund	-	-	714,000	NA
23	Central Kenya show annual permit	500,000	-	66,500	-
24	Right-of-Way / Way-Leave Fee (KPLN, Telkom, e.t.c.)	10,500,000	7,402,060	9,245,922	70.50
25	Cess (Quarry, Produce, Kaolin, e.t.c.)	55,000,000	67,235,190	48,620,902	122.25
26	street Parking Fees	40,000,000	37,467,525	33,774,234	93.67
27	Enclosed Bus Park	70,000,000	73,471,960	70,161,688	104.96

No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Revenue Performance in 2020/2021	Revenue Performance in 2020/2120	Percentage Performance in 2020/21 (%)
28	Parking Clamping/Penalties/Offences fees	4,000,000	2,924,170	4,116,270	73.10
29	Land Rates/other property charges	75,000,000	58,421,171	47,343,936	77.89
30	Ground Rent - Current Year/Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	5,000,000	3,678,747	2,855,032	73.57
31	Ground Rent - Other Years	4,000,000	6,053,190	2,118,775	151.33
32	Plot Transfer Fee/Business Subletting / Transfer Fee	1,000,000	834,500	520000	83.45
33	Housing Estates Monthly Rent	30,000,000	36,160,640	26,811,597	120.54
34	Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute e.t.c.)	9,565,800	5,649,858	6,496,873	59.06
35	Sign Boards & Advertisement Fee	30,000,000	30,654,719	25,025,868	102.18
36	Buildings Plan Approval Fee	12,000,000	11,064,214	6,678,788	92.20
37	Buildings Inspection Fee	8,000,000	6,793,000	2,172,720	84.91
38	Consent to Charge Fee/Property Certification Fee (Use as Collateral)	2,100,000	1,976,400	1,582,800	94.11
39	Sales of Council's Minutes / Bylaws	500,000	458,500	317,500	91.70
40	Debts Clearance Certificate Fee	2,400,000	1,740,000	1,715,600	72.50
41	Social Hall Hire/Hire of Grounds (Kamukunji,Whispers park)	1,000,000	818,041	1107529	81.80
42	Fire-Fighting Services	17,500,000	15,777,100	10,525,135	90.15
43	Nursery Schools Fee (KRT)	70,000	-	0	-
44	Nursery Schools Fee (Kingongo)	50,000	1,000	72,300	2.00
45	Nursery Schools Fee (Nyakinyua)	70,000	-	141,050	-
46	Stadium Hire(Ruringu,Karatina etc)/Registration of School, Training/Learning Center Fee	50,000	23,250		46.50
47	Public Toilets/Use of public toilets	300,000	241,235	366,942	80.41
48	Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	42,000,000	46,880,512	36,709,039	111.62
49	Burial Fees	100,000	130,300	106,700	130.30
50	Tree cutting permits			57,082	-
	Sub-total	**1,000,000,000**	**886,892,734**	**664,859,882**	**88.69**

3 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY

The County Department of Education, Science, Sports and Technology is responsible for running the county government's programs in Early Childhood Development and Education (ECDE), Youth Polytechnics of Vocational Education, Sports and Information Technology and Communication (ICT). In support of these programs, the department coordinates general administration, policy development and implementation; capacity building in terms of staff, equipment and teaching and learning aid, and also social empowerment agenda. This department consists of Education and Sports directorates

Sector development direction

- Establishment of computer laboratories in all Youth Polytechnics
- Ensure that all YPs management boards are functional and efficient.
- Enhance robust county assessment and effective quality assurance programmes for ECDEs and YPs.
- Enforcement of all education policies, laws and regulations.
- Engage stakeholders in resource mobilization for development of ECDEs and YPs.

- Strengthen the programmes in youth polytechnics and capacity build the instructors
- Strengthen partnership and communication with stakeholders such as NACADA, FBO's, CBO's, NGO's and national government to create awareness in the community and youth on the negative impact of drugs and substance abuse and infiltration of gang elements in schools.
- Advocate for full mainstreaming of ECDE.
- Establish one ICT / techno center in the county.

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 326,727,708 for recurrent and Kshs 73,219,566 for development.

By the end of that financial year, the department's expenditure stood at Kshs 294,327,089 on recurrent and Kshs 35,593,743.95 on development budget. This represents 82.49 percent absorption of the total budget earmarked for the financial year.

Project	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project	
1	Supply and delivery of ecde learning materials	COUNTY	839,490	839,490	100%
2	Supply And Delivery Of Ecde Junior Chairs	COUNTY	2,169,620	2,169,620	100%
3	Proposed Construction Of Classroom At Kaguongo Ecde Centre	Narumoru Kiamathaga	1,517,796	1,515,685	100%
4	Proposedrrenovation At Umbui Ecde Centre	Mahiga	416,784	412,570	100%
5	Proposed Rnovation At Thunguri Ecde Centre	Iriaini	386,141	385,744	100%
6	Proposed Construction Of A Pit Latrine At Ihiga Ecde Centre	Konyu	522,679	522,000.00	100%
7	Proposed 2no.Classroom At Kaigonde Ecde Centre	Aguthi/Gakii	2,482,099	2,530,586	100%
8	Proposed Construction Of Pit Latrine At Kahiraini Ecde Centre	Kirimukuyu	705,000	701,614	100%
9	Proposed Classroom Renovations At Iruri Ecde Centre	Ruguru	713,441	744,766.40	100%
10	Proposed Classroom Construction At Hiriga Primary Ecde Centre	Ruguru	1,278,271	1,260,247	100%
11	Proposed Renovations At Gitimaini Ecde Centre	Magutu	367,952	364,066	100%
12	Proposed Construction Of Pit Latrine At Gititu Ecde Centre	Aguthi/Gakii	522,679	521,374	100%
13	Proposed Construction Of Classroom At Mbiriri	Kabaru	1,500,000	1,740,185.60	100%

14	Proposed Construction Of Pit Latrine At Gathuini Ecde Centre	Karatina	523,259	521,240.35	100%
15	Proposed Renovation At Gatina Ecde Centre	Konyu	441,444	0	100%
16	Contraction Of Pit Latrine At Birisha ECDE Centre	Mugunda	700,000	638,348.00	100%
17	Construction Of Pit Latrine At Githura ECDE Centre	Mugunda	700,000	638,510.00	100%
18	Construction Of Pit Latrine At Karaba Ecde Centre	Gikondi	700,000	644,693.00	100%
19	Proposed Renovations At Mwireri Ecde Centre	Mweiga	914,103	897,840	100%
20	Proposed Renovation At Ngurumo Ecde Centre	Kirimukuyu	600,000	599,070.40	100%
21	Proposed Construction Of Toilet Block At Mutonga	Gikondi	1,344, 620	0	WORKS IN PROGRESS
22	Proposed Renovations At Kiunjugi Ecde Centre	Magutu	365,642	367,349	COMPLETE
23	Proposed Renovation At Sagana Ecde Centre	Ruguru	368,380	796,321	COMPLETE
24	Proposed Construction Of Toilet At Kigathi Ecde Centre	Mukurweini	502,000	0	COMPLETE
25	Proposed Construction Of A Toilet At Ndunduini Ecde Centre	Mathira West	502,000	501,027.20	COMPLETE
26	Proposed Construction Of Pit Latrine At Rwanyaga Ecde Centre	Kirimukuyu	520,000	518,597.00	COMPLETE
	Sub-total		**2,258,022**	**19,830,943.95**	

3.1 Youth Polytechnics (YP)

The County Government continue with improvement of infrastructure as well as purchase of equipment in county youth polytechnics.

Status of Youth Polytechnics Infrastructure Improvement Program

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Bodaboda Training	Chinga	1,000,000	1,998,940.00	0%
Bodaboda Training	Mweiga	1,500,000		0%
Construction Of Mutonga Yp	Gikondi	3,738,174	0	WORKS IN PROGRESS
Purchase Of Educational Aid And Related Equipment	Vcts County Wide	2,000,000	0	0%
Total		**8,238,174**	**1,998,940**	

3.2 County Bursary Scheme "Elimu Fund"

The County Government has set up a County Bursary Scheme dubbed the 'Elimu Fund'. The Fund aims to help bright and needy children from poor background and, primarily those in secondary schools, universities and colleges including youth polytechnics.

The department coordinated the process of applications, vetting of applicants, identification of beneficiaries guided by the Elimu Fund Act and regulations as well as fund operational guidelines. The guidelines specified the minimum amounts per category of institutions, application by students to Elimu Fund (EF) Board, identification of beneficiaries at the sub location level through public participation, vetting of beneficiaries by EF Ward committees, validation of beneficiaries list by EF Board members and approval of beneficiaries by EF Board members. Upon successful applications and approval, funds were disbursed through issuance of cheques to institutions where beneficiaries learn.

The County Government had a total of Kshs 40,000,000 available for distribution as bursaries during the FY 2020/2021. This was distributed to 11,003 needy students to enable them continue with their education.

Directorate of sports

During the year, the county allocated funds for the renovation and construction of sport grounds and stadium and purchase of uniforms and sportskits within the county. The table below shows the facilities that were improved during the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Sport Development Programme	Karima	400,000	0	0%
Sport Development Programme	Iria-Ini Othaya	500,000	0	0%
Sport Development Programme	Dedan Kimathi	1,000,000	0	0%
Sport Development Programme	Chinga	1,000,000	0	0%
Sport Development Programme	Mukurweini West	500,000	0	0%
Sport Development Programme	Ruguru	500,000	0	0%
Sport Development Programme	Rware	400,000	0	0%

Construction Of Ruringu Boundary Wall	Ruring'u	20,000,000	6,361,260	WORKS IN PROGRESS
Proposed Chainlink Fence &Gate At Ihururu Stadium	Dedan Kimathi	1,800,000	2,197,150.00	COMPLETE
Purchase Of Kyisa And Kicosca Games Sports Equipments	County	5,000,000	1,990,400.00	0%
Construction Of Ablution Block – Mathira West Playground	Kirimukuyu	4,500,000	0	0%
KIARITHAINI PLAY GROUND	IRIA-INI MATHIRA	1,300,000	1,881,050	80%
GATITU/ MURUGURU SPORTS GROUND	GATITU/MURUG URU	1,000,000	0	0%
MUKURWEINI PLAYGROUND	MUKURWEINIW EST	1,000,000	0	0%
OTHAYA PLAY GROUND GATE	IRIA-INI OTHAYA	300,000	0	0%
Installation, Configuration and Commissioning of Wireless Wide Area Network	County wide	1,500,000	1,334,000.00	100%
Department Total (as per vote book)			**35,593,743.95**	

4 TRADE, TOURISM, CULTURE AND COOPERATIVE DEVELOPMENT

4.1 Trade

The objective of the market improvement program is to enhance infrastructure and create an enabling environment for small scale traders.

The sector consists of Trade, Industrialization, Culture, Tourism and Cooperative sub-sectors.

Sector Development Direction

- Develop tourism development strategic plan, branding, promotion and signage
- Enhance and establish legal, institutional, regulatory and policy framework
- Creative and innovative financing sector development activities.
- Encourage development of cottage industries through provision of working sites, plant and equipment
- Development of commodity exchange and marketing information system.
- Establish legal and institutional frame work on tourism management.
- Enhance the capacity of cultural practitioners.
- Provide strategic resources for the creative and cultural industries.
- Conserve, preserve and promote our cultural heritage for sustainable development.
- Develop a cultural center with a talent academy and a cultural tourist class hotel.
- Focus on value addition and marketing of coffee, tea, horticulture, floriculture, dairy, meat and other farm produce.
- To promote producer groups and cooperatives in order to build their capacity to avoid exploitation by the middlemen.
- Building the capacity of cooperatives management for increased productivity

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 54,238,810 for recurrent and Kshs 42,200,000 for development. By the end of that financial year, the department's cumulative expenditure stood at Kshs. 50,857,133 on recurrent and Kshs 18,201,225.60

on development budget. During the financial year 2020/2021 the County Government was able to improve 17 markets through construction of market stalls, sheds and ablution blocks. Through the Enterprise Development Fund programme, the county identified potential beneficiaries and Kshs. 26,204,150 was disbursed to 83 successful traders This represents 71.61 percent absorption of the total budget of the financial year.

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
1	Proposed Construction of Ablution block at Endarasha Market	Endarasha/ Mwinyongo	1,799,995.00	1,795,424.80	100% complete
2	Proposed Roofing , ablution block and drainage at Pakoni market	Rware	7,196,860.40	0	10% done
3	Proposed Roofing and Cabro paving at Kiawara Market	Mugunda Ward	4,938,944.00	4,933,062.40	100% complete
4	Proposed Cabro paving at Mihuti Market	Rugi Ward	1,997,763.50	0	100% complete
5	Proposed Construction of Shades at Mweru market	Mukurweini Central	1,994,016.80	1,993,947.00	100% complete
6	Proposed Construction of Ablution block at Gatitu Market	Gatitu Muruguru	819,100.00	0	50% complete
7	Proposed construction of ablution block at kiaruhiu Market	Kiaruhiu	624,323.00	623,158.00	100% complete
8	Proposed Roofing, Cabro paving and lighting Kamakwa Market	Kamakwa Mukaro	1,935,019.20	1,932,525.20	100% complete
9	Proposed Construction and renovation works (Toilets)at Kiawarigi Market		610,937.20	0	70% done
10	Proposed construction of Market shed at Gatitu Market	Gatitu Muruguru	1,707,770.00	0	20% done
11	Proposed Construction of market shade at Marua market	Gatitu Muruguru	2,696,379.40	0	Awarded
12	Construction of milk sheds Gikondi	Gikondi	510,096.00	0	Awarded
13	Proposed roofing of Kanyango Market(soko mjinga)	Rware	1,309,002.00	1,080,563.20	98 % done

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
14	Proposed renovation at exbeer hall	Rware	1,498,082.00	1,493,349.00	100% complete
15	Proposed roofing /renovation works at Mudavadi Market	Rware	979,446.00	730,684.00	80% complete
16	proposed pit latrine at Ihwagi Market	Mukrweini	613,628.40	613,547.00	100% complete
17	Proposed fencing of welding of chairs at culture centre	Rware	346,500.00	346,500.00	100% complete
18	proposed construction of karatina gate	Karatina town	994,410.00	0	Site handed over
19	proposed market repairs at Narumoru, othaya and Endarasga market		1,735,070.00	0	Awarded
20	proposed renovations at cooperative building office block	Rware	1,183,028.32	0	awarded
21	Proposed ablution block at Giakairu Market	Karatina	1,703,210.00	0	Awarded
22	cooperative day alliance - confernce facilitation		405,000	0	To be held in July 2021
23	Trade fair (EDF programme)	County Wide	500,000.00	453,400.00	100% complete
24	Trade Fair- Cooperative Alliance day	County Wide	604,194.78	357,840.00	To be held in July 2021
25	Installation of water pump at Githiru Cooperative society	Gatitu Muruguru	1,300,000.00	0	50% complete
26	Construction of Fence and gate house Kiawara Market	Mugunda Ward	1,612,574.00	0	100% complete
27	Construction of stalls Mweiga Stage Market	Mweiga Ward	1,992,694.00	1,033,745.00	100% complete
28	Roofing at Soko Mjinga (Kanyago)	Rware	2,347,225.20	813,479.00	100% complete
	Total per Department		**45,955,269.20**	**18,201,224.60**	

4.1.1 Weights and Measures

As required by section 46 of the Kenya constitution, the County continues to enforce fair trade practice and consumer protection. During the year, the Weights and Measures Unit verified 14,116 weights and measures equipment and issued 3,127 certificates of Verification for the equipment. The county also audited 65 cooperative societies and registered 15 new ones as well as training their management teams on areas of governance and financial management.

4.1.2 Tourism and Culture

In order to promote tourism, the County organized a virtual annual world tourism day 2020, conducted two baseline surveys on the impacts and strategies during and post Covid -19 pandemic and also started development of four community based tourism enterprises which is ongoing.

4.1.3 Co-operative Development

The Directorate concentrated its efforts mainly in the following four key areas;

a. Customer satisfaction
b. Strengthening the policy, legal and institutional framework for the growth of cooperatives in the county.
c. Enhancement of good governance in the cooperative movement.
d. Capacity building in the cooperative movement.

Audit Division

In Financial year 2020/2021 the audit section audited fifty-eight (58) cooperative societies and collected Kenya shilling Ksh. 2,592,240 against the target of ksh.1, 425,400.

Status of Cooperatives in the County

There are 183 registered cooperative societies out of which 144 are active and 37 dormant distributed in the 8 sub counties. During the financial year under review, the directorate supervised 141 general meetings, presided over 88 society elections and conducted 53 compliance checks. Further the Directorate has registered and promoted 6 new societies and revived four (4) dormant societies.

To promote co-operation among co-operatives, the Directorate has facilitated three (3) co-operatives promotion forums i.e. ASK show, County cooperative leaders forum and international co-operatives day celebrations. Further, the Department has facilitated three (3) trainings to co-operative societies' management committees on how to conduct financial management and governance of the societies.

Societies with **Front Office Service Activities** (FOSA) in the county are;

a. Enea and Baraka in Mathira East,
b. Wananchi in Nyeri South
c. Wakulima in Mukurweini
d. Taifa, Biashara, in Nyeri Central
e. NewFortis in Nyeri Central
f. 2NK in Nyeri Central

5 TRANSPORT, INFRASTRUCTURE ENERGY AND PUBLIC WORKS

The department of transport, infrastructure, energy and public works is responsible for infrastructure development under the various projects and programs in roads and transport, public works and energy sub sectors. This department consists of Public Works, Roads, Energy and Transport sub sectors. All these sub sectors will have a great significance in the development of the county.

Sector Development Direction

- Maintenance of existing road network county wide.
- Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- Establishment of a County Roads Board and Fund.
- Ensure that all infrastructure including buildings are designed and constructed to standards through enforcement of codes, regular supervision and inspections.
- Develop transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- Provide paths for non-motorized traffic in our major urban center.
- Ensure all the trading centers, public health and education institutions are supplied with electricity.
- Provide adequate lighting along streets and estates in major urban areas.
- Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.
- Research and exploit alternative and renewable sources of energy.

5.1.1 County Access Roads Program, Bus parks renovations and road maintenance equipment.

During the financial year 2020/21 the county government continued with construction of Nyeri Town Main Transport Termini at the Asian Quarters which is at about 98 percent completion. Once complete, the project will ease congestion in Nyeri town and create employment opportunities. The Lands Department has also continued with planning of 10 colonial villages as well as survey and titling of five (5) settlements. Further, through the Municipal Board, the County prepared the Nyeri Municipality Integrated Development Plan (IDeP), trained the traffic Marshalls as well as preparation of Nyeri municipality Traffic management by-laws

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project	
Kianjogu - Kiarahu and Kianjiru Road	Wamagana	3,475,198	0	100%	Complete but not paid
Mbaa-ini Kianderigithure Road Grading,Gravelling installation of culverts	Wamagana	3,335,371	3,310,438.75	100%	Complete
Kiandu Market- Kaiguri Road Grading,Gravelling installation of culverts	Wamagana	3,865,932	3,845,469.60	100%	Complete
Kariguini Kanyamari Road (0.8 km)Grading,Gravellin g installation of culverts	Wamagana	1,200,000	0	0	
Giakanja SHP Centre Road, Ikumbo Road And Kigwandi Pry Road	Wamagana	2,382,529.80	2,372,339.20	100%	Complete
Kianderi Road and Thandii Road	Wamagana	2,007,264.00	2,050,868.40	100% Complete	Complete
Ndugo Road Grading,Gravelling installation of culverts	Mukurweini central	2,500,000	0	Documentation Stage	
Gakima - Gitumi Road Grading,Gravelling	Mukurweini central	1,500,000	0	Documentation Stage	

installation of culverts					
Mbari ya watigamihoe Road Grading,Gravelling installation of culverts	Mukurweini central	1,500,000	0	Documentation Stage	
Githiringo mithanju Road Grading,Gravelling installation of culverts	Mukurweini central	1,834,917.00	0	Not yet started	-
Mbari ya Mugo Road Grading,Gravelling installation of culverts	Mukurweini central	2,955,964.20	2,953,528.20	100%	- Complete
Kiangururwe Road Grading,Gravelling installation of culverts	Mukurweini central	1,500,000	0		
MIIRI-MARANDI MAMA LUCY ROAD AND NGORU SHOPPING CENTRE	Mukurwe-ini Central	3,452,055.60	3,441,720.85	100%	Complete
RUTHANJU AND THANGATHI SHOPPING CENTRE	Mukurwe-ini Central	3,195,910.20	0	100%	Complete
Waithaka RD/LELA B/Wachira Rugu/Gaichira B/Maina Kimondo Road Grading,Gravelling installation of culverts	Ruguru	3,985,830	0	100%	Complete
Maringa Kabutei road Grading,Gravelling installation of culverts	Ruguru	1,856,457	1,769,145.00	100%	- Complete
Culvert Installation	Ruguru	469,224	0		
KAHERO AND Wahari road Grading,Gravelling installation of culverts	Gikondi	3,130,260.00	3,133,243.50	100%	- Complete
ACK Muthuthiini Road Grading,Gravelling installation of culverts	Gikondi	1,000,000	0	0	
Kambogo Road Grading,Gravelling installation of culverts	Gikondi	2,459,020	0	20% ongoing	-
Umbui road Grading,Gravelling installation of culverts	Gikondi	2,522,600	1,717,380.00	100%	-
Miriiruini Kirumwachithare-Kabii-njumari road Grading,Gravelling installation of culverts	Gikondi	2,000,000	1,768,188.00	100%	-
Kianjiruini Road	Magutu	3,271,255	0	0	
Githima Gikabaei and Githima to Full Gospel Grading,Gravelling installation of culverts	Magutu	3,606,826	0	0	
Kiamigwi Gitimaini and Gathambo - Gaikuyu - Magutu Secondary- Gaturumo Road Grading,Gravelling installation of culverts	Magutu	4,542,579	0	0	
Kiamucheru Itiati Campus and Gitunduti Kihuri Road Grading,Gravelling installation of culverts	Magutu	3,099,328	0	0	
KONA Mbaya - Mabara Mana Road	Aguthi Gaaki	3,737,068	3,944,127.60	100	- Complete
Macharia - Wakahiu Road	Aguthi Gaaki	2,705,665	0	20%	- ongoing
Mukere Road	Aguthi Gaaki	1,253,078	1,317,023.00	100%	- Complete
Karie Road, Gitonga -Misheck and Kiangaina Road	Aguthi Gaaki	2,015,790	0	80%	- ongoing
Gitumbi Kwa Bancy Grading,Gravelling installation of culverts	Konyu	3,815,677	0	100%	Complete but not paid
Gathuthi Wagakore and Kieni Gakuyu Road Grading,Gravelling installation of culverts	Konyu	3,474,293	2,991,751.35	100%	Complete

Kabeth road and Kahiga Kageti Road Grading,Gravelling installation of culverts	Konyu	2,887,164	2,583,275.10	100%	Complete
Gwathua Kahutini Road Gravelling installation of culverts	Konyu	3,737,752	3,327,255.00	100%	Complete
Gathuthi- Mayor RoadGravelling installation of culverts	Konyu	2,950,126	0	100%	Complete but not paid
Mt. Kenya Ring Road (2kms)Grading,Gravelling installation of culverts	Thegu river	3,471,420	0	100%	Complete but not paid
Nyange Primary Nyanjara Road Grading,Gravelling installation of culverts	Thegu river	1,761,386	1,579,904.00	100%	Complete
Githui-Kibunja Road Grading,Gravelling installation of culverts	Thegu river	1,598,381	0	100%	Complete but not paid
Ndururi Kandune Road Grading,Gravelling installation of culverts	Thegu river	2,594,498	0	0	
Mastore-Forest Road Grading,Gravelling installation of culverts	Thegu river	1,654,853	0	0	
Bore-Kigunyu /Bore Kuira Road Grading,Gravelling installation of culverts	Thegu river	2,988,909	2,694,154.50	100%	Complete
Gichuthini- Kiamachibi 1.05km , Ririti PCEA- Kwa Gata Road 1.1km	Kirimukuyu	3,816,603.00	0	100%	Complete but not paid
Gravelling installation of culverts					
Kianjogu HA Wachira Wa Kihuha Mbogoini Catholic Gravelling installation of culverts	Kirimukuyu	1,419,579.00	1,408,130.00	100%	Complete
Wariruta Shopping Centre Gravelling installation of culverts	Kirimukuyu	1,036,822.00	1,036,822.00	100%	Complete
Gaiti-Gatiki 0.8km, Muthecha Gathagana 0.7 and Gathiru Kiaro 0.9km	Kirimukuyu	4,907,078.00	0	100%	Complete but not paid
Itiini -Gitiini Road Grading,Gravelling installation of culverts	Rugi	3,294,934	0	0	
Senior Chief Kirirugara Gravelling installation of culverts	Rugi	3,893,642	0	0	
ituraini and Kahigaini- KAHIGAINI ROAD (0.4KM) AND ITURAINI PHASE 2 ROAD (0.5KM)	Rugi	2,340,387	0	0	
Gachagi Road Grading,Gravelling installation of culverts	Rugi	3,538,290	0		On going
Proposed Maintance of Kanyagia Road A(0.4km) B (0.35km) and Chief Wanjohi Kainoko Road (0.9km) Total (1.65km)	Rugi	3,953,234	0	100%	Complete but not paid
Proposed Maintance of Kirirugara Road (0.6km)	Rugi	3,910,580	0	100%	Complete but not paid
Randi Railway Road(2Km) Grading,Gravelling installation of culverts	Gakawa	2,619,036	2,577,056.00	100%	Complete
Wakiondo-Githinji Road Grading,Gravelling installation of culverts	Gakawa	892,483	0	0	
Gatuanyaga PCEA	Gakawa	1,143,285	0	0	

Road Grading,Gravelling installation of culverts					
Hotsun Rigaga Road Grading,Gravelling installation of culverts	Gakawa	1,211,364	0	Not yet started	-
Kirishua Road Grading,Gravelling installation of culverts	Gakawa	1,919,928	0	Not yet started	-
Wamugithi Road Grading,Gravelling installation of culverts	Gakawa	3,365,366	2,853,600.00	100%	- Complete
Wamario Njigiri Road Grading,Gravelling installation of culverts	Gakawa	1,389,358	0	Tender Stage	
Burgoret Dispensary RoadGrading,Gravelling installation of culverts	Gakawa	1,830,788	1,904,836	100%	- Complete
Toll Village Road Grading,Gravelling installation of culverts	Gakawa	2,294,122	0	20%	- Ongoing
Gathiuru Shopping Centre Road Grading,Gravelling installation of culverts	Gakawa	1,022,238	0	Tender Stage	
PCEA Kiambiria Road Grading,Gravelling installation of culverts	Gakawa	1,755,401	0	Tender Stage	
Kwa Muthomi Wanjaramba Road Grading,Gravelling installation of culverts	Gakawa	750,000	0	90%	- Ongoing
Profesal Ririani- Wachomba Road 0.5km, Kwambiriti Road 0.6km,Gravelling installation of culverts	Karatina	2,086,032	0	100%	-
itiati line-migwi 1.25 and kwa Kibira kamotho 0.6 km Gravelling installation of culverts	Karatina	3,152,123	0	Tender Stage	Complete
Iregi Kariuki Mafengo Muchemi Ciuri Road	Karatina	3,769,588	3,701,799.20	100%	-
Luckvilla Rafina- ragati Cattle dip 05km, luck villay kwa Murigu 0.4km Kiamaina -Guitui Road 0.4 km and Unjiru Thangathi Road 0.6km	Karatina	3,199,198	0	Tender Stage	
Kiawarigi Catholic - Full Gospel Road Kiawarigi Catholic - Kiawarigi Petrol Station,Kihuro Catholic And Karia Tea Collection - Kagume Road	Karatina	1,840,519.80	1,810,095.35	100%	- Complete
Ragati Shopping Centre	Karatina	2,632,585.20	0	100%	Complete but not paid
Kabebero Shop Centre(6m),Ha Kaigi(6m) And Karega(6m)	Iriani Othaya	555, 651.60	0	100%	Complete but not paid
Kabui Road, Kwa Mengo And Mt Kenya Road	Iriani Othaya	1,899,471.00	0	100%	Complete
Ngumi Wa Waiturira -Gataro Road, Kwa Mengo Road And Kihuro Road	Iriani Othaya	3,245,970.00	3,144,427.00	100%	Complete

Githima Road Grading, Gravelling installation of culverts	Mahiga	2,371,257	0	Tender Stage	
Proposed Grading and Sport gravelling at Kawadia road –	Iriani Othaya	3,847,662	3,847,662	100%	Complete
Gikira Road and Mikoe					
Proposed upgrading of Karunga Road, Konyu Road TC Kawadia road, Nduga road, Ngaru road and Kanyange Road	Iriani Othaya	984,840	984,840	100%	Complete
Githima phase II Grading,Gravelling installation of culverts	Mahiga	3,614,342	0	30% grading, channels and ditches done	-
Upper Githuku Grading,Gravelling installation of culverts	Mahiga	2,371,257	0	Tender Stage	
karifi Munyange Road Grading,Gravelling installation of culverts	Mahiga	1,314,306	0	Not yet started	-
Gaturuturu Phase ii Grading,Gravelling installation of culverts	Mahiga	3,807,777	0	Tender Stage	
Behind Dcc Road, Kwa Wathobio Link Road And Kwa RithoKiguti Road	Karima	3,328,550.40	0	Not yet started (Contractor slow in mobilizing)	-
Thuti Factory and Kwa Muruthi Road	Karima	3,000,908.40	2,999,064.00	100%	Complete
Pefa Church and Elimu Church Road	Karima	1,637,479.20	1,627,978.80	100%	Complete
Kabendera-Kihingo Gia Chuma, Kabendera(0.5km),K a bendera-Mutongu Roads	Dedan Kimathi	3,912,216.00	3,996,896.00	100%	Complete
Njoguini Catholic ,Karandi Guama Roads And MkulimaNyamakuyu-Kanjora Culverts	Dedan Kimathi	2,233,994.70	2,199,915.05	100%	Complete
Kigogoini-Kwa Murigu Road And Huhoini-Kwa Mwalimu Road	Dedan Kimathi	1,907,753.40	1,906,901.00	100%	Complete
Junction Road	Dedan Kimathi	1,925,536.20	1,928,703.00	100%	Complete
Mafuya Kaminji 0.4km) and Waruinge Njaramba (0.4) and Kamoche Road	Gatarakwa	3,330,498.00	0	100%	Complete but not paid
Kahuruko Manoro Pcea Gakanga Road and Kamaru Kagongo Road	Gatarakwa	3,856,674.00	3,793,095.60	100%	-
Kiniaru Gakanga Catholic Road (1.5km)	Gatarakwa	2,664,618.60	0	100%	Complete but not paid

Bush Clearing Access Road Bush Clearing	Chinga	1,000,000	0	Documentation Stage	
Roads and Bridges Grading,Gravelling installation of culverts	Chinga	5,000,000	0	Tender Stage	
Kiawanjugu Road (2km)Grading,Gravel ling installation of culverts	Mukurweini West	3,368,060.00	3,299,559.70	100%	- Complete
Gaithumbi Road (1.5 km)Grading,Gravellin g installation of culverts	Mukurweini West	2,500,000	0	Tender Stage	
Ndiga- Gaithori Road (2.5 km)Grading,Grav elling installation of culverts	Mukurweini West	3,500,000	0	Documentation Stage	
Githargara - Njagara road (1km)Grading,Gravel ling installation of culverts	Mukurweini West	3,221,320.00	0	100%	Complete but not paid
Gathunguru Kabuku Road (1 km)Grading,Gravel ling installation of culverts	Mukurweini West	2,998,484.00	0	20%	-
Ngoigo -Gatangi Road (1 km)Grading,Gravel	Mukurweini West	1,500,000	0	Tender Stage	
ling installation of culverts					
Matiraini-Ruhati (1Km)Grading,Gravel ling installation of culverts	Mukurweini West	1,789,880.00	0	Not yet started	-
Maroraro Centre- Wa Mwago road (1 km)Grading,Gravellin g installation of culverts	Mugunda	1,689,000.60	1,675,530.30	100%	- Complete
Nairutia- Whisker Road (1 km)Grading,Gravellin g installation of culverts	Mugunda	1,500,000	0	Tender Stage	
Muthaiga Road (1 km) Grading,Gravelling installation of culverts	Mugunda	1,500,000	0	Tender Stage	
Iguthu - Machira Road Grading, Gravelling installation of culverts	Mugunda	2,989,142.00	2,989,703.00	100%	Complete
Tanyai - Kabira Road (4 km)Grading,Gravellin g installation of culverts	Mugunda	4,921,450.80	4,912,072.20	100%	Complete
Kiboya- Gatarakwa Road (1 Km)Grading,Gravelli ng installation of culverts	Mugunda	1,500,000	0	Tender Stage	
Lamuria Ihingo Inya Road	Mugunda	2,986,170.60	2,899,327.00	100%	Complete
PCEA Mweteithia Karemenu Road	Mugunda	2,454,879.00	2,449,398.00	100%	Complete
Gathore Kallo Rooad Grading,Gravelling installation of culverts	Endarasha Mwiyogo	5,000,000	0	Documentation Stage	
Njuguna - Kairu Road (1 km) Grading,Gravelling installation of culverts	Mweiga	1,500,000	0	Documentation Stage	
Ikumari Road (1 Km) Grading,Gravelling installation of culverts	Mweiga	1,489,674.90	1,488,347.00	100%	- Complete
Mwireri Road (1Km) Grading,Gravelling installation of culverts	Mweiga	1,500,000	0	Documentation Stage	
Lamuria Centre- Ihingo inya Road(2 Km) Grading,Gravelling installation of culverts	Mugunda	2,986,170.60	0	100%	- Complete
Muthoini Road Grading,Gravelling installation of culverts	Endarasha Mwiyogo	5,000,000	0	Documentation Stage	
Mwiko Road Grading,Gravelling	Endarasha Mwiyogo	5,000,000	0	Documentation Stage	

installation of culverts					
Wendiga Exwills Road Grading,Gravelling installation of culverts	Endarasha Mwiyogo	1,000,000	0	Documentation Stage	
Aguthi Pri Sch/Mworia Road Grading,Gravelling installation of culverts	Narumoru Kiamathenge	3,507,868.35	3,083,361.60	100%	Complete
Youth Hostel Rd /Mzee Onjwang Rd Grading,Gravelling installation of culverts	Narumoru Kiamathenge	1,652,219.10	0	100%	Complete
Caanan Mbogo Rd/Wachira Kiromo Rd/Gathiru Njogu Murimi Rd/Sarafina Nursery Sch Rd/Kamwea Rd/Independent Church Rd.	Narumoru Kiamathenge	3,561,015.15	3,423,102.00	100%	Complete
Kiamathaga Dispensary Matira Road Grading,Gravelling installation of culverts	Narumoru Kiamathenge	2,139,637.50	1,821,801.15	100%	Complete
Wakimonye- Kamama Road (5km)Grading,Gravel	Kabaru	7,500,000	0	Site handed over to contractor	-
ling installation of culverts					
Mama Eva- Munia Road (1Km) Grading,Gravelling installation of culverts Grading,Gravelling installation of culverts	Kabaru	1,500,000	1,699,743.35	100%	Complete
Munyu Centre Hospital Way (1 km)Grading,Gravel ling installation of culverts	Kabaru	1,500,000	1,298,209.00	100%	Complete
Kahachu - Kahutiini Bridge and Gachathaini Kwa Duncan Gitoro bridgesConstruction of bridges	Iriaini mathira	5,000,000	0	Tender Stage	
Kabiru-Gondo Road and Kabiru Shopping Centre Grading and Gravelling	Aguthi/ Gaaki	3,390,668.00	0	20%	-
Kiangaini Road, DO- Kiangaini Gichira to Kwa Ritho Grading and Gravelling	Aguthi/ Gaaki	3,076,789.80	0	100%	- Complete
Mathuini Road Grading and Gravelling	Aguthi/ Gaaki	1,785,155.00	0	At Evaluation Stage	
Lilongwe to Mutathiini to kwa Ndirangu Road Grading and Gravelling	Aguthi/ Gaaki	1,947,187.00	0	At Evaluation Stage	
WANJOHI BROKERMUKUNDI ROAD	Aguthi/Gaaki	2,508,531.90	2,505,699.60	100%	Complete
WAGACHURA ROAD	Aguthi/Gaaki	2,692,876.20	2,688,880.00	100%	Complete
Mapema Primary to Ndathi Tank Road Grading, Gravelling	Kabaru	3,323,350.80	337,832.00	100%	Complete

and Culverts Installation					
Mbogoini Road Grading, Gravelling	Kabaru	3,466,871.10	0	At Evaluation Stage	
and Culverts Installation					
Kuyu Mwatha Road Grading, Gravelling and Culverts Installation	Kabaru	1,488,828.60	1,490,466.60	100%	- Complete
Kingongo Kiruki/Kwa Njenga/Judea Forest Roads	Kabaru	3,168,140.00	3,059,646.45	100%	Complete
NDORIA ROAD Haluage Maintenance	Kabaru	3,000,000.00	0	100%	Complete
Gwaikonya to Kihora Primary Road grading and Gravelling	Gakawa	3,239,411.10	0	50%	- ongoing
AIPCEA Gwatuanyaga Road - Gwatunyaga Primary grading and Gravelling	Gakawa	3,421,121.76	0	50%	- ongoing
PCEA KIAMBIRIA Haulage Maintenance	Gakawa	1,500,000.00	0	Not yet started(Contrac tor slow in mobilizing)	-
Toll Road Solid Rock Grading, Gravelling and Culverts Installation	Gakawa	1,580,040.00	1,456,728.00	100%	Complete
Mlima Kenya Village Road Grading, Gravelling and Culverts Installation	Gakawa	3,493,923.30	2,036,618.00	100%	Complete
Gwa Gichini-Kwa Mwangi (Lower Kahiga) road Grading, Gravelling and Culverts Installation	Ruguru	1,500,000.00	0	100%	Complete
Kaagati Mapema Road road Grading,Gravelling installation of culverts	Ruguru	988,914	1,011,975.00	100%	Complete
Diomende Rongai road Grading,	Thegu River	2,904,520.50	2,843,027.00	100%	Complete
Gravelling and Culverts Installation					
Kiberenge Road Grading, Gravelling and Culverts Installation	Thegu River	1,599,790.50	0	100%	Complete
Chaka Township Grading, Gravelling and Culverts Installation	Thegu River	4,122,049.05	0	At Evaluation Stage	
Ndururi Kandune	Thegu River	2,347,125.00	2,332,547.60	100%	Complete
Waika- Chaka Ranch Road Grading, Gravelling and Culverts Installation	Thegu River	3,392,417.70	3,191,740.00	100%	Complete
Karandi- Gathorongai Road Grading, Gravelling and Culverts Installation	Thegu River	3,134,703.60	2,958,580.00	100%	- Complete
Edward Kamunde Road Grading, Gravelling and Culverts Installation	Narumoru	487,179.00	0	At Evaluation Stage	
Benja- Tigithi PRIMARY Road Grading, Gravelling and Culverts	Narumoru	2,589,230.70	2,471,630.00	100%	- Complete

Installation					
Gikunda- Gachigiri Road Grading, Gravelling and Culverts Installation	Narumoru	909,480.60	0	At Evaluation Stage	
Kandara Road Grading, Gravelling and Culverts Installation	Narumoru	3,105,855.90	2,616,970.45	100%	Complete
Jimmy Kimemia- Chris Moroon Road Grading, Gravelling and Culverts Installation	Narumoru	2,589,230.70	2,939,208.00	100%	Complete
Solo-Perumake Road Grading, Gravelling	Narumoru	792,294.10	1,847,118.00	100%	Complete
and Culverts Installation					
Mugaka - Mugachi Kibor Junction Muringo Road Grading, Gravelling and Culverts Installation	Mugunda	3,687,344.00	3,585,000.00	100%	Complete
rodama Catholic Rare Shopping Centre Grading, Gravelling and Culverts Installation	Mugunda	3,129,424.00	3,119,054.00	100%	Complete
Ruai Ndemu-Ruai Shopping Centre (1.8km) Grading, Gravelling and Culverts Installation	Mugunda	3,001,482.00	2,999,122.30	100%	Complete
Mama Emily- Mama Kamende (1.2km) Grading, Gravelling and Culverts Installation	Mugunda	1,504,899.90	1,492,659.00	100%	Complete
Lower Muthuini PCEA Road Grading, Gravelling and Culverts Installation LANE 3	Endarasha/Mwiyogo	2,006,959.50	2,005,002.00	100%	Complete
Muthuini Lane 1 And Muthuini Gitonga Thinwa Road	Endarasha Mwiyogo	3,932,069.40	3,927,945.00	100%	Complete
Mwihoko Centre- Solio junction Road Grading, Gravelling and Culverts Installation	Endarasha/Mwiyogo	2,478,630.00	2,414,136.90	100%	Complete
Mwihoko Pri Solio Road and Muthoga Mwihoko	Endarasha Mwiyogo	3,438,414.00	3,435,503.00	100%	Complete
Mario Mama Ngima	Endarasha/Mwiyogo	2,126,140.00	2,119,922.90	100%	Complete
Gichigo - Mwalimu George Road Road Grading, Gravelling	Endarasha/Mwiyogo	2,648,784.60	2,638,054.00	100%	Complete
and Installation of Culvert					
Kinyariti PCEA Road Grading, Gravelling and Culverts Installation	Endarasha/Mwiyogo	1,816,561.74	1,799,985.00	100%	Complete
Gathare Satima Kabura Pri Road (0.88km) Satima Gatahare Road (0.5km),Satima Kiberenge (0.25),Sitima Green House And Satima Kiriko (0.35)	Endarasha Mwiyogo	3,873,331.35	3,872,753.00	100%	Complete
Milk Point Muturi		2,924,296.20	2,899,692.60	100%	Complete

Road	Endarasha Mwiyogo				
Gathenge Road Grading, Gravelling and Culverts Installation	Gatarakwa	3,965,929.80	0	Not yet Started	-
Embaringo Trading Centre Road Grading, Gravelling and Culverts Installation	Gatarakwa	1,500,000.00	0	At Evaluation Stage	
Embaringo Dispensary to PCEA Kaburi Road Grading, Gravelling and Culverts Installation	Gatarakwa	4,029,387.60	4,019,887.20	100%	- Complete
Gaitui- Machiiri Kamoche Road Grading, Gravelling and Culverts Installation	Gatarakwa	1,800,000.00	0	At Evaluation Stage	
Gathege the River - Mwaura Grading, Gravelling and Culverts Installation	Gatarakwa	1,500,000.00	0	At Evaluation Stage	
Kwa Mwai - Muriithi Road – KWS GATE (Riiru)Grading, Gravelling and Culverts Installation	Mweiga	1,870,360.80	1,853,211.35	100%	Complete
Honi House Road Grading, Gravelling and Installation of Culverts	Mweiga	2,993,235.00	2,988,058.50	100%	Complete
Juntion Brother Road	Mweiga	1,996,789.20	1,945,525.35	100%	Complete
Kiguru (0.85km) and Mweiga Adventist Sec Road (0.2km)	Mweiga	1,810,891.95	1,807,274.50	100%	Complete
Mweiga Town Drainage Works	Mweiga	1,529,692	0	100%	Complete
Kahigaini Village Road Gatura Road	Dedan Kimathi	3,018,540.00	0	At Evaluation Stage	
Kinaini Road and Ichagachiru Independent Road	Dedan Kimathi	3,000,104.52	2,987,611.00	100%	Complete
Hubuini- Mbaani Road grading and Gravelling	Wamagana	3,754,728.60	3,744,570.50	100%	Complete
Kianjogu- Kinda-rue Road grading and Gravelling	Wamagana	3,956,204.70	3,849,538.00	100%	Complete
Wandumbi- Wangema Road grading and Gravelling	Wamagana	3,491,170.20	0	100%	Complete
Kageti Njororoma Road grading and Gravelling	Konyu	2,747,564.40	0	100%	Complete
Kieni-Gakuyu Road Grading, Gravelling and Culverts Installation	Konyu	3,118,933.00	0	At Evaluation Stage	
Kenyatta Secondary School Road Grading, Gravelling and Culverts Installation	Mahiga	2,343,128.00	0	Not yet started	-
Munyange Karibi Road Grading, Gravelling and Culverts Installation	Mahiga	3,552,906.00	0	At Evaluation Stage	
Githima Phase I Road Grading, Gravelling and Culverts Installation	Mahiga	1,337,365.00	0	At Evaluation Stage	

New Roads - Kahiti Road 0.51 km Kariuki Road 0.5km and Gaturi-ini Road Grading, Gravelling and Installation	Gikondi	3,775,800.00	3,769,288.80	100%	- Complete
Muita Kanyago Access Road and Kiangomber Road (New Roads) Grading, Gravelling and Installation of Culvert	Gikondi	2,010,736.00	0	At Evaluation Stage	
Gura Migombeini road and Gichongocho Karege; Tari Road Grading, Gravelling and Culverts Installation	Mukurwe-ini West	3,422,703.00	0	20%	-
Kia Wa Mururo Gatangi road Grading, Gravelling and Culverts Installation	Mukurwe-ini West	5,253,356.00	0	At Evaluation Stage	
Tambaya Gatangini - Kagiri- Gichecemi and Gakindu Kariguno AIPCA Road Grading, Gravelling and Culverts Installation	MuKurwe-ini West	1,961,300.00	0	At Evaluation Stage	
Kanyagia Road Grading, Gravelling and Culverts Installation	Rugi	2,050,000.00	0	At Evaluation Stage	
Itiini-Gatiini Road Grading, Gravelling and Culverts Installation	Rugi	2,550,000.00	0	At Evaluation Stage	
Kanjuri- Giagathege Road Grading, Gravelling and Culverts Installation	Magutu	2,678,978.82	2,680,939.80	100%	Complete
Karura Road Grading, Gravelling	Magutu	3,367,368.06	3,365,017.30	100%	Complete
and Culverts Installation					
Kagochi Road Grading, Gravelling and Culverts Installation	Magutu	2,899,125.00	0	30%	-
Ngurweini Road Grading, Gravelling and Culverts Installation	Magutu	3,206,019.60	3,243,235.00	100%	Complete
Gathehu Road Grading, Gravelling and Culverts Installation	Magutu	3,580,345.00	0	At Evaluation Stage	
Kariambi Road Grading, Gravelling and Culverts Installation	Magutu	2,704,556.00	0	At Evaluation Stage	
Kanjuri Nursery School-Kanji Keru Road	Magutu	4,905,373.20	4,903,132.10	100%	Complete
Kiamigwi -Gitimaini Road	Magutu	2,112,072.90	2,098,127.00	100%	Complete
Gitunduti Kihuri Road Grading, Gravelling and Culverts Installation	Magutu	3,800,777.00	0	100%	Complete
Kanjikeru Culvert Installation of Culverts	Magutu	300,000.00	0	At Evaluation Stage	
Haluage of Murram Ngurumu Kinyanjiru Road, Mbogoini CCM and Kirigiti Marua Road	Kirimukuyu	2,968,266.00	0	At Evaluation Stage	
Ichamara Town Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	1,866,829.00	1,863,357.30	100%	Complete
Gataro-Gitura Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	3,337,149.48	3,249,684.90	100%	Complete

Kinyamara Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	2,593,633.56	0	100%	Complete
Mikui Road Miiri Road and Mwote Road Grading, Gravelling and Installation of Culverts	Mukurwe-ini Central	3,956,323.00	0	At Evaluation Stage	
Mukurwe-ini Central Road Murram Haulage	Mukurwe-ini Central	1,700,000.00	0	At Evaluation Stage	
Iriani Ward Roads (Muchomba Roads) Grading, Gravelling and Installation of Culverts	Iriani- Mathira	2,100,984.00	1,989,116.00	100%	Complete
Rising Star- Kwamuthoma- Rural Sawmill- Saigon Road Grading, Gravelling and Installation of Culverts	Karatina Town	3,861,706.00	0	100%	Complete
Itiati Tea Buying Centre- Gwa Kahoro Gathipro Junction- Kwa Muriro Road	Karatina Town	3,857,669.00	3,807,577.60	100%	- Complete
Giterendu Ha Mutubi Road Grading, Gravelling and Installation of Culverts	Karatina Town	825,000.00	0	Not done	-
Bapsist Church Gathuini Primary - Muriuki Nyawira Road Grading, Gravelling and Installation of Culverts	Karatina Town	3,961,179.00	3,866,992.00	100%	- Complete
Tarmac Kwa MOW Road Grading, Gravelling and Installation of Culverts	Karatina Town	2,239,013.00	0	At Evaluation Stage	
Ragari Shopping Centre Ragati Area- Ragati Catholic Elkan Road Haulage	Karatina Town	3,600,654.00	3,136,374.35	100%	- Complete
Thwani access road; Kagicha (Near Jimmes Home) Muirungu Kairo Access Road	Chinga	1,600,000.00	0	Sited handed over to contractor	-
Grading, Gravelling and Installation of Culverts					
Chiagumba Access Road Phase I Grading, Gravelling and Installation of Culverts	Chinga	2,500,000.00	0	Sited handed over to contractor	-
Kagongo Gikira Access Road Grading, Gravelling and Installation of Culverts	Chinga	2,000,000.00	0	At Evaluation Stage	
MUIRUNGI KAAIRO	Chinga	949,112.00	939,809.00	100%	Complete
Maruguya - Nduri Road (Done By Haluage Grading, Graveeling and Installation of Culrvet	Iriani Othaya	5,944,348.40	0	100%	Complete
Nyakihati from	Iriani- Othaya	2,411,278.21	1,967,070.00	100%	Complete

Gachatis Road (New Road) grading and Gravelling					
Kiriti to Kihara Ichungwa Road grading and Gravelling	Iriani- Othaya	2,415,517.60	0	100%	Complete
Kairuthi Kamondo Road Tarmac and Concrete	Iriani- Othaya	2,024,048.04	2,163,300.80	100%	Complete
Mbaria Ya Ngai- Kamuhiu -Mwangi Nganga Road Grading, Gravelling and Installation of Culverts	Karima	2,725,868.50	2,739,587.00	100%	Complete
Kairia - Kamoini Road Grading, Gravelling and Installation of Culverts	Karima	1,982,325.30	0	100%	Complete but not paid
JB Road Grading, Gravelling and Installation of Culverts	Karima	2,751,047.98	0	100%	Complete but not paid
Kinaiyu Mbari ya Hiti Road Grading, Gravelling and Installation of Culverts	Karima	3,598,931.20	3,237,802.45	100%	Complete
Kwa Waiharo - Gicagi Kaburi Road Grading, Gravelling and Installation of Culverts	Gatitu/ Muruguru	2,500,000.00	0	At Tender Stage	
Kanuna Road grading and Gravelling	Kiganjo/ Mathari	3,400,000.00	0	At Tender Stage	
Kirichu Ihiga Road grading and Gravelling	Kiganjo/Mathar i	3,500,000.00	0	At Tender Stage	
Gitegi Kamuriga Bridge Grading, Gravelling and Installation of Culverts	Kiganjo/ Mathari	3,900,000.00	0	At Tender Stage	
Kahiga-Gitundu Road Grading, Gravelling and Installation of Culverts	Kiganjo/ Mathari	3,200,000.00	0	At Tender Stage	
Methodist Jumea Road Grading, Gravelling and Installation of Culverts	Rware	2,107,066.92	0	At Tender Stage	
Kwa Winnie Road Grading, Gravelling and Installation of Culverts	Rware	1,065,049.00	0	At Tender Stage	
Women Rep Road Grading, Gravelling and Installation of Culverts	Rware	1,231,087.41	0	At Tender Stage	
Embassy Road Grading, Gravelling and Installation of Culverts	Rware	1,379,689.50	0	At Tender Stage	
Ruarae njenga road and githagara road	Mukurweini West	3,208,993.84	3,205,945.25	100%	Complete
Mugaci Kiboi Junction Muringo Road Grading, Gravelling	Mugunda	3,687,344.00	3,585,000.00	100%	Complete
and Culverts Installation					
	Iriani- Othaya	2,415,517.60	2,422,323.60	100%	Complete

Kiriti to Kihara Ichungwa Road grading and Gravelling					
FUEL LEVY FUND (KR B) REPORT FOR FY 2020/2021 AS AT 30th June, 2021					
Gachatha- Kiandu-	Wamagana	4,531,692.00	4,531,692.00	100%	Complete
Ngooru-Kinunga-Ihwa	Dedan Kimathi	1,282,960.00	1,259,412.00	100%	Complete
Chania-Njoguini	Dedan Kimathi	1,595,000.00	1,536,700.00	100%	Complete
Kahigaini-KanjoraKahigaini	Dedan Kimathi	1,896,669.00	1,896,669.60	100%	Complete
MutwewathMutwewath	Aguthii/ Gaaki	1,556,100.00	1,555,386.00	100%	Complete
Kiamwathi-Gatitu	Aguthii/ Gaaki	1,705,725.00	1,699,475.40	100%	Complete
Kabiro-Kiagi	Aguthii/ Gaaki	1,556,100.00	1,555,386.00	100%	Complete
Waihara-Waihara	Iriaini Othaya	4,792,830	4,792,830.00	100%	Complete
Kiruga-Witima	Karima	2,831,792.00	2,799,480.30	100%	Complete
Kiruga-Kagumo	Karima	1,966,200.00	1,909,360.00	100%	Complete
Kariki-Kiruga	Chinga	4,829,370.00	4,826,992.00	100%	Complete
Muruguru - Muruguru	Gatitu/ Muruguru	2,988,190.80	2,982,892.00	100%	Complete
Kangemi - Thunguma	Gatitu/ Muruguru	1,811,061.00	1,807,512.00	100%	Complete
Kiamwathi - Kiamwathi	Ruring'u	2,880,915.66	2,869,303.25	100%	Complete

Kiamwathi - Riamukurwe	Ruring'u	191,874,312.00 0	1,899,337.00	100%	Complete
Kiamwathi - Nyeri	Kamakwa Mukaro	1,394,251.66	1,389,361.00	100%	Complete
Kiamwathi - Nyeri	Kamakwa Mukaro	1,675,452.87	1,698,646.40	100%	Complete
Kiamwathi - Nyeri	Kamakwa Mukaro	1,728,934.83	1,659,515.00	100%	Complete
Nyaribo - Nyaribo	Kiganjo/ Mathari	1,865,285.10	1,850,258.95	100%	Complete
Kiamwathi – Nyeri	Rware	12,717,946,75	9,817,928.55	100%	Complete
Mutwewathi Karogoto	Kirimukuyu	4,800,348.00	0	100%	Complete
Ihwagi-Karura	Magutu	1,400,000.00	1,399,448.00	100%	Complete
Gikumbo -Gikumbo	Magutu	3,400,000.00	3,399,833.85	100%	Complete
Gikororo -Gatondo Karandi-Gathaithi	Iriaini Mathira	4,800,000.00	0	100%	Complete
Gaturiri-Ndimaini	Konyu	4,100,000.00	4,099,992.15	100%	Complete
Gatunganga Ngorano	Ruguru	3,000,000.00	2,960,839.00	100%	Complete
Ruthagati-Kiamariga	Ruguru	1,800,000.00	1,794,183.35	100%	Complete
Karundu Gakurue Road	Rugi	3,995,344.50	3,995,344.50	100%	Complete

Karindi Nduma Road	Gikondi	4,741,948.00	4,719,902.25	100%	Complete
Thangathi Thangathi Kihuti-Kihuti	Mukurwe-ini Central	4,642,577.52	4,639,420.00	100%	Complete
Gatarakwa Kimunyuru	Gatarakwa	4,916,722.27	4,909,758.00	100%	Complete
Pcea Mahiga Ecd Labura	Endarasha	3,198,866.29	3,198,866.30	100%	Complete
Wendiga Dispensary Road	Endarasha	1,500,000	1,498,748.00	100%	Complete
Mwireri Mwereri	Mweiga	4,789,420.00	4,789,420.00	100%	Complete
Muthangira Dispensary Phase 2 Road	Mugunda	1,502,037.60	1,502,037.60	100%	Complete
Kiawara Opposite Police -Christian Outrich Wamark - Steward Medical Pcea Kiawara Road A-B Kiawara Slaghter House -Fine Breze And Kiawara Believes Church	Mugunda	3,999,363.90	4,015,441.50	100%	Complete
Kiawara WahiaWakairangi Kiawara Police And Kiawara Boster -T.S.C Unit Road	Mugunda	2,639,600.88	2,639,406.00	100%	Complete
Nairutia -Tanyai Muthaiga Road Phase 1	Mugunda	3,245,531.52	3,245,531.50	100%	Complete
Nairutia Whiskey Road And Nairutia Ndeki Academy Road	Mugunda	2,458,533.00	2,458,533.00	100%	Complete
Nairutia Pri -Mutitu Road And Nairutia Nyakija Road	Mugunda	2,662,449	2,658,285.00	100%	Complete
Jane And Hilda Aca Ecd Ragati Parish	Gakawa	2,978,495.10	2,878,571.90	100%	Complete
Guara Ecd Ragati Pri Sch	Gakawa	4,291,709.65	4,291,709.65	100%	Complete
Lamuria Guarai	Narumoru/Kiamathaga	3,056,812.50	3,056,812.50	100%	Complete
Kabati Ecd Narumoru Boys Sec	Narumoru/Kiamathaga	1,794,709.08	1,794,709.10	100%	Complete

Warazo Jet Sec Sch Judea	Kabaru	4,718,574	4,709,544.00	100%	Complete
Gatuamba Ecd Slopes	Thegu River	1,799,875	1,799,875.00	100%	Complete
Giakabei Ndumanu To Githima Road	Magutu	1,498,481.04	1,498,481.05	100%	Complete
Maintenance and repair works at Mwote Karimuri- Mukurwe-ini Dairy road.	Mukurwe-ini Central	4,004,400	0	90%	-
Proposed upgrading of vehicle parking spaces on selected roads in Nyeri Town to Bitumen Standard	Rware	14,726,534	11,964,414.00	100%	complete.
Proposed reconstruction of Express road to Bitumen Standard	Karatina	9,000,000	10,982,299.70	90%	all work complete except walkway and road furniture and drainage covers
Proposed carpeting and drainage repair	Rware	4,500,000	4,567,674.00	100%	all works complete
works at Town hall Road					
Proposed recarpeting and drainage repair works at Uhuru Road and Nderitu Mateyo Road	Rware	6,003,582.90	6,003,582.90	100%	all works complete awaiting commissioning
Kianda Road Phase III- Proposed Road Protection Works and Upgrading to Bitumen Standard	Rware	24,520,289	24,200,300.20	90%	- all works complete except Asphalt Concrete and drainage covers
Proposed maintenance and repair works at Kibaki Road	Karatina	17,246,758	16,191,226.05	100%	Complete
Proposed maintenance and repair works at K.K. Shiuri road	Karatina	8,886,528	8,886,528.00	100%	Slow Contractor
Proposed completion of Classic- Ngangarithi Muthaiga Estate road to Bitumen Standard	Rware	21,000,000	7,239,560.00	100% all works complete awaiting commissioning	Slow Contractor
Proposed upgrading of National Library- Nyewasco road to Bitumen Standard	Rware	11,932,624	9,828,042.00	100% all works complete awaiting commissioning	Slow Contractor
Upgrading of Kamunya Road Road (Mumbi Estate	Rware	3,577,266	3,119,820.00	100% all works complete awaiting commissioning	Slow Contractor
Proposed upgrading of Kamunya Road to cabro paving blocks	Rware	2,609,420.00	2,609,420.00	100% all works complete awaiting commissioning	Slow Contractor
Proposed upgrading of Kianda Road Phase II to Bitumen Standard	Rware	20,057,103.00	18,200,574.00	95% all works complete expect concrete reinforced drainage	- Slow contractor
Proposed upgrading of Kagonye Ngorano Road	Mahiga	3,297,491.40	3,243,101.10	100% complete.	- Slow contractor
Proposed upgrading of Kanyina road	Dedan Kimathi	3,951,703.56	3,885,115.50	100% all works complete awaiting commissioning	- Slow contractor
upgrading of Kagochi Road and Ihurathi Road	Magutu	3,278,307.90	3,278,307.90	100% all works complete awaiting commissioning	- Slow contractor
Upgrading of	Narumoru	1,540,770	1,540,770.00		- Slow contractor

Kimbele Kimbo Road	/Kiamathaga			100% all works complete awaiting commissioning	
Upgrading of Mukenya Gospel Outreach Church- and Ndegwa Kiongo Road	Gikondi	3,225,873	3,225,873.00	100% all works complete awaiting commissioning	- Slow contractor
Upgrading of Ihururu Market Loop Rod To Bitumen Standard	Dedan/ Kimathi	8,574,720	8,574,621.40	100% all works completed awaiting Commissioning	Complete
Road Maintenance and Repair Works at Gakere Road and Kuku Lane	Rware	27,251,958	7,865,413.90	100% all works completed awaiting Commissioning	Complete
Upgrading of Winfar Road - Chaka Town Road	Thegu River	1,833,028	1,883,028.00	100% all works completed awaiting Commissioning	Complete
upgrading of Ha Magego, Maraga access road and Mucharage-Ichamugure Road	Chinga	2,060,040	2,060,044.00	100% all works completed awaiting Commissioning	Complete
Upgrading of Stephen Mwaniki- Waiharo Old Gatitu- Githoithiro Road	Gatitu Muruguru	2,163,899.00	2,159,392.20	100% all works completed	Complete
				awaiting Commissioning	
Upgrading of Kwa Huku Nyumba ya Road	Gakawa	3,196,032	3,196,032.00	100% all works completed awaiting Commissioning	Complete
Upgrading of Karega Matiraini Road	Mukurwe-ini West	2,910,167.40	2,896,552.50	100% all works completed awaiting Commissioning	Complete
Re-Grading and Re-Gravelling of Mweiga Trading Centre Service Roads	Mweiga	1,528,346.40	3,891,997.20	100% all works completed awaiting Commissioning	Complete
Upgrading of PGH Mortuary Road to Bitumen Standard	Rware Ward	15,874,522.86	7,092,820.00	100% all works completed awaiting Commissioning	Complete
Maintenance of Ruiri New City (G-24350)	Mugunda Ward	4,699,775	4,789,298	100%	all works completed
Maintenance of Ichamara shopping centre	Mukurwe-ini Central	1,509,650.10	1,509,650	100%	all works completed
Upgrading of Mikundi Maragima Road (P-219)	Thegu River	2,799,832.00	2,799,832	100%	all works completed
Upgrading of Muthua Estate Road and Neno Muthua Road	Karatina Ward	4,989,252.80	4,989,252	100%	all works completed
Upgrading of AIPCEA	Thegu River	4,894,378.72	4,894,378.70	100%	

Forest (mlika mwizi Wachira wamithi road, – PCEA Chaka pry Road					all works completed
Upgrading of KCC- Grounds Chaka Road	Thegu River	1,492,902.60	1,492,902.60	100%	all works completed
ONGOING WORKS					
Upgrading of Kwa Njogo-Kagonye	Mahiga	3,294,812	0	100% done the remaining is	- Slow contractor
access road to gravel standard				awaiting concreting	
Upgrading of Gathabari/Kianwe and ThunguriKiangware access roads to gravel standards	Chinga	3,323,630	0	50% and terminated	- Slow contractor
Upgrading of Giathimu/Kariko access road to gravel standard	Chinga	2,920,837	0	50% and terminated	- Slow contractor
Upgrading of Kiganjo/Kabura/Kihu ri and Kiangima-Kagongo Kumu access roads to gravel standards	Chinga	3,632,746	0	100% Complete	- Slow Contractor
Upgrading of Kiboya and Kigutu/Githanga access roads to gravel standards	Mukurwe-ini Central	2,762,875	0	100%	- Slow contractor
Upgrading of Kinyogondo and Gathera- Kamau N gunu access roads to gravel standards	Gikondi	3,473,005	0	100% awaiting commissioning	- Slow contractor
Upgrading of Gichamba-Kiondoro access roads to gravel standards	Gikondi	1,589,734	0	100% all works done expect compaction	- Slow contractor
Upgrading of Josphat-Gitumbi and Matiraini-Gwa Konje access roads to gravel standards	Konyu	3,713,073	0	100% awaiting commissioning	- Slow Contractor
Repair of broken culverts at Inono Karandi,Kagaati and Kamunya-Sagana	Ruguru	964,412	0	100%	- Slow Contractor
Upgrading of Wathituga Full gospel and Craft Mihunyu access roads to gravel standards	Gakawa	3,131,198	0	100% awaiting commissioning	Slow Contractor
Upgrading of Munyaka access road to gravel standards	Gakawa	3,019,812	0	100% awaiting commissioning	Slow Contractor
Upgrading of Belleview Safaricom access road to gravel standards	Mugunda	3,943,480	0	100% of work done awaiting payment of 1st interim certificate	- Slow contractor
Upgrading of Gakanga Secondary- Forest and KahurukoWarugongo-itaro access roads to gravel standards	Gatarakwa	3,399,937	0	100% Complete	- Slow contractor
Construction of Kahiga Kahiraini foot bridge	Kiganjo Mathari	3,775,406	1,781,562.80	100% Complete	Construction progress slowed by lot of rains
Proposed Completion of Kirimukuyu – Aguthii Footbridge 42m Span	Kirimukuyu	0	1,407,185.55	100% Complete	Construction progress slowed by lot of rains
Emergency Works For Proposed Culvert at Githoithiro	Gatitu/ Muruguru	0	696,185.60	100% Complete	
Upgrading of Emergency Works at Karogoto Shopping Centre	Chinga	0	1,699,463.20	100% Complete	

Emergency Work for Proposed Upgrading of Githoithoro road	Gatitu/ Muruguru	1,010,635.50	1,010,635.00	100%	- Supervision vehicles not adequate - In adequate supervision staff
Construction of Kamuyu villageKamuyu Dispensary culverts	Kamakwa Mukaro	571/356	0	100% Complete	- Construction progress slowed by lot of rains.
Construction of Gachuiro-Kiriti culverts	Kamakwa Mukaro	1,196,801.01	0	100% Complete	- Construction progress slowed by lot of rains
Construction of Mutito box culvert	Ruugi	3,597,276	0	100% Complete	Construction progress slowed by lot of rains
TOTAL			**609,038,326.05**		

Kimathi way, Kuku lane junction to temple road Junction

PGH Mortuary Road

Upgrading of Kuku Lane to Cabro

5.1.2 Bus parks renovations

The county government also enhanced renovation of the road around the Mukurweini bus park. As at end of June 2021, the works were completed.

THE NEW FACE OF MUKURWE-INI BUS PARK

5.1.3 Road Maintenance Equipment

The department of transport, public works, infrastructure and energy takes custody of roads maintenance and construction equipment comprising graders, excavators, rollers, prime movers, tippers and pickups. The county's two low loaders were operational. Of the five graders, only one was operational. The two county excavators available were operational but required replacement of bucket teeth. One of the two available rollers was not operational while one of the four tippers was not operational.

The department has experienced frequent breakdown of graders manifested through transmission system failure leading to engine knock down and wear of circle drive gear. Some instances of breakdowns have been attributed to inadequate site inspection before deploying the equipment. Upon breakdown, there are been delays in undertaking repair owing to delays in procurement of repair services as well as cases of reluctance by the dealers to repair when there are outstanding payments to them.

The county was able to acquire more machinery; 5 No. Dump truck Tippers, 1No. Fuel Tanker and 1No. Motor Grader to facilitate road improvement.

5.2 Energy

The directorate of energy has the mandate of ensuring that all the trading centers, public health and education institutions are supplied with electricity, providing adequate lighting along streets and estates in major urban areas of the county, coordinating research and exploiting alternative and renewable sources of energy. The county had budgeted a total of Kshs **64,650,768.30** for installation of street lights and High mast flood lights,which was achieved by the end of June, 2021.

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Installation of Street Lights At Gaturiri, Thutwa And Kieni Shopping Centre	Konyu	2,281,140.00	2,198,589.80	100%	Complete
Installation Of Street Lights At Jambo Andgatura Shopping Centres	Iriaini Mathira Ward	1,981,744.00	1,793,592.00	100%	Complete
Installation Of Street Lights At Kahuru Shopping Centre	Iriaini Mathira Ward	500,000.00	485,576.00	100%	Complete
Repair Of Highmastat Karindundu, Jamaica, Mamlock, Industry, Rafina, Muthua And Marigiti	Karatina Ward	466,436.00	0	0%	Ifmis challenges in getting the contractor
Installation Of Street Lights At Gitathini, Mt. Kenya Kadara Extension, Tetu Mumbuini Extension, Kinungaini, Gitero And Muthuaini Shopping Centres	Kamakwa Mukaro	4,908,888.00	4,908,888.00	100%	Complete
Installation Of Streetlights At Kamakwa Mukaro	Kamakwa Mukaro	495,088.00	0	100%	Complete
Installation Of Street Lights At Maigayuni,	Dedan Kimathi	4,406,556	3,907,222.20	100%	Complete

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Gaithuri Market Centre (A), Dedan Kimathi Junction Area & Gaithuri Market Centre (B)					
Installation Of Street Lights At Wandumbi Market Centre	Dedan Kimathi	763,116.00	667,989.50	100%	Complete
Installation Of Street Lights And 20 Metres High Mast Flood Light At Kanyinya And Kiriti Villanges	Dedan Kimathi	3,868,964.40	3,868,136.00	100%	Complete
Installation Of Street Lights At Kahawa Ridge (Pastor Road) And Game Rock	Kiganjo Mathari	1,237,024	1,231,572.00	100%	Complete
Installation Of Street Lights At Njuguna Kairu Road	Mweiga Ward	2,008,250.00	1,998,543.10	100%	Complete
Installation Of Street Lights At Kware /Thutwa	Mweiga Ward	636,840,00	636,840.00	100%	Complete
Installation Of 12 Metres High Mast Flood Light At Kiawara Area	Mweiga Ward	449,268.00	0	0%	
Installation Of Stand Alone Street Lights Canon Area	Mweiga Ward	247,776.00	0	0%	
Installation Of Solar Street Lights At Tree Top And Ark Junction	Mweiga Ward	792,280.00	0	0%	
Installation Of Street Lights At Gatitu A And B	Gatitu/ Muruguru	1,774,336.00	1,768,652.00	100%	Complete
Installation Of Street Lights At Kinguka Extention-Marua, Kwa Kigera D.O Road, Thunguma Sec School Area, Githoithiro Road, Thuta Road Thunguma	Gatitu/ Muruguru	2,547,366.00	2,498,988.00	100%	Complete
Installation Of Street Lights At Githiru Stage, Githiru Junction,	Gatitu/ Muruguru	991,104.00	0	100%	Complete
Thuta Micha Junction And Kwa Power Muruguru					
Installation Of Solar Street Lights At Lower Muthai-Ini Githoithiro Road	Gatitu Muruguru	404,840.00	0	0%	
Installation Of Street Light At Kangerima Githiru Road, Kwa Murungu In	Gatitu Muruguru	857,240.00	0	0%	
Installation Of Street Lights At Kware Area	Gatitu Muruguru	304,152.00	0	0	

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Goshen & Full Gospel And Batian Feeder Road And Green Field & Cheif's Area	Ruring'u Ward	4,345,209.00	3,715,132.00	100%	Complete
Installation Of Street Lights At Boma Inn&Tetu Housing And Alinduthu Area	Ruringu Ward	3,177,124.00	0	100%	Complete
Ithenguri Secondary School Scheme And Ack Church Ruringu, Cool Gate, Beavers Extension	Ruring'u Ward	3,427,747.00	2,845,492.00	100%	Complete
Installation Of Street Lights At Chorongi Area Feeder Road	Ruringu Ward	2,990,596.00	0	100%	Complete
Installation Of Street Lights At Karia Village And Kwa Mbari Ya Karanja	Ruringu Ward	4,453,744.50	0	100%	Complete
Installation Of Street Lights At Kiamwathi C	Ruringu Ward	609,000.00	0	0%	
Installation Of Street Lights At	Ruringu Ward	4,197,634.00	0	100%	Complete
Kiamwathi & Kagayu Feeder Road And Kanjuru Extension					
Installation of Street Lights At Mathakwaini Market	Wamagana Ward	872,784.00	870,464.00	100%	Complete
Installation of Street Lights At Tumus Area, Giakanja-Othaya Junction, Wamagana Catholic Church Area, Kiandu & Wandubi Area	Wamagana Ward	2,500,000.00	2,472,209.00	100%	Complete
Installation of Street Lights At Hubuini Pcea/ Hubuini Market, Giakanja Factory And Wamagana Junction	Wamagana Ward	1,250,000.00	1,236,560.00	100%	Complete
Installation of Street Lights At Kula Mawe And Embaringo Market Centres	Garatakwa	1,715,872	1,715,872.00	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation and Commissioning Of 2 No. Stand Alone Street Lights At Kanga(1) And Gakanga-Embaringo	Gatarakwa Ward	500,000.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff

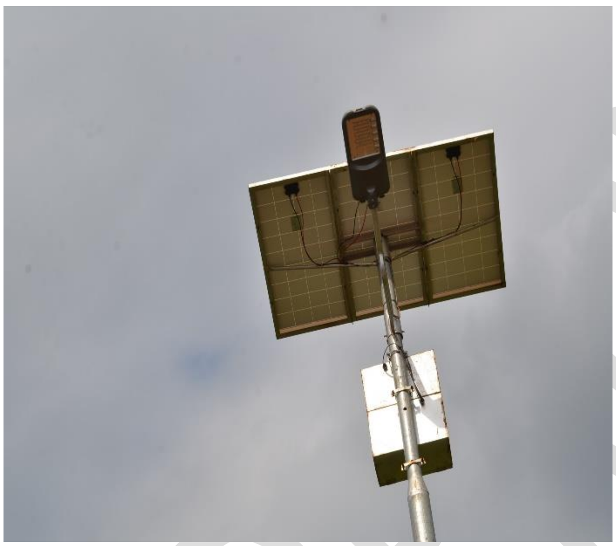
S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Market Centres					
Installation and Commissioning Of 12 Metres High Mast Flood Light At Kanga(2) Market Centre	Gatarakwa Ward	450,000.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights At Kihingo Gia Chuma, Kwa Macharia (Mt.	Naromoru Kiamathaga Ward	2,499,742.00	2,499,742.00	100%	Complete
Kenya), Aguthi, Kambi-Ini, Mandi, Mdizi-Msafiri Stage Market Centre, Kiambuthia Junction, Narumoru Boys Area And Kamburai-Ini Market					
Installation of Street Lights At Kandara Naromoru Extension	Naromoru Kiamathaga Ward	1,047,480.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation Of Solar Street Lights At Ithiriro	Naromoru Kiamathaga Ward	408,320.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights And 12 Metres High Mast Flood Light At Dibe Shopping Centre And Kaharo Shopping Centre	Gikondi Ward	900,000.00	751,448.00	100%	Complete
Installation and Commissioning of 11 No. Stand Alone Street Lights At Ha-Wamurira And Kaharo Shopping Centres, Kaburi Ka Mau, Kaharo Mikuiini Coffee Factory, Sister Irene, Nduma Junction, Wahari, Gwa Gitau And Gachika Areas, Nyakahuho Dispensary, Karaba Police Post	Gikondi Ward	2,750,000.00	2,696,188.00	100%	Complete
Installation of Street Lights At Mashimoni, Ngurumo, Kaiaba, Ngandu And Gia-Itu Shopping Centres	Kirimukuyu	1,238,880.00	1,238,590.00	100%	Complete
Repair 12 Metres High Mast Flood Light At Ngai-Ini, Kiangoma, Rititi, Marula, Ruthagati, Thaithi And Gatike Shopping Centres	Kirimukunyu	1,003,192.00	0	0%	Ifmis challenges in getting contractor
Installation of 17 No. Basic Domestic $10m^3$ Biogas Plants	Aguthi/Gaaki	3,498,209.00	3,224,220.00	100%	Complete

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
At Gititu, Mutathi-Ini, Thangei, Kiawaithanji, Kangaita, Gathaithi, Huhi-Ini, Ithekahuno, Mung'aria And Gichira.					
Instaaltion Of Street Lights At Kiawaithanji And Gichira	Aguthi/Gaaki	792,280.00	0	80%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation and Commissioning of Stand Alone Street Lights At Tambaya Pefa Church Area	Mukurweini West	247,776.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights At Githagara Market Centre And Karigono St Paul	Mukurweini West	1,199,753.00	1,014,153.00	100%	Complete
Installation Fo Streetlights At Matiraini Manga,Gatura Revival Church,Gakumbo Mathare,Gakundo Pcea Junction,Tambaya Pcea	Mukurweini West	4,480,848.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of. Stand Alone Streetlights At Gathoko-Ini Areas ,Gatura ,Kibuini Kiawamururu Market	Mukurweini West	743,328.00	0	50%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of 12 Metres High Mast Flood Light Atkaimoni And Giathenge Shopping Centres	Karima	1,349,196.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights At Gatugi Shopping Centre	Karima	871,720.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation Of Street Lights At Karima Boys-Karima Catholic Parish Area	Karima	569,096.00	568,747.80	100%	Complete
Installation of Stand Alone Street Lights At Giathenge,Kwa Ndiritu,Gwa Karuri Shopping Centres And Kiruga Police Post(Irindi) Area	Karima	991,104.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation Of Street Lights At Kairiai-Ini Assistant Chief,Kwa-Ngechu ,Ha-Wamuthui , Sun-Jone And Kwa-Wakarebe Areas,Gitandara	Karima	1,470,000.00	1,205,820.00	100%	Complete

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
And Gathambara Tea Buying Centres					
Installation of Street Lights At Ha Nyagacheke Area	Thegu Ward	975,560.00	881,368.00	100%	Complete
Installation Of Street Lights At Milimani	Thegu Ward	985,304.00	0	100%	Complete
Installation Of Street Lights Nairutia –	Mugunda Ward	676,976.00	0	100%	Complete
Saint Secondary School					
Installation of Street Lights At Hamararo Mugunda And Tanyai Market Centres	Mugunda Ward	988,784.00	0	100%	Complete
Installation of Street Lights At Konyu ,Karega And Kiriai-Ini Tea Buying Centreskiriai-Ini Kmtc,Kagumo Catholic Parish,KiaNjue And Kahigai-Ini Areas Maroha Shopping Centre	Iria-Ini Othaya	1,982,208.00	1,892,934.00	100%	Complete
Installation Of Street Lights At Wakaigi,Thokoi-Ini,Mathome ,Mugaai-Ini,And Gitundu Tea Buying Centres,Othaya Teachers,Iriai-Ini Factory And Kibaki Areas	Iriani Othaya Ward	1,982,208.00	1,898,780.80	100%	Complete
Installation of 12 Metres High Mast Flood Light At Cdf –Offices, Gathunguri Tbc, Bishop Kigunda Area	Iriani Othaya Ward	945,284.00	625,124.00	100%	Complete
Repair of 7no. X 12 Metres High Mast Flood Light At Karindundu, Jamaica, Mamlock, Industry(Juakali), Rafina, Muthua And Marigiti Areas	Karatina Ward	466,436.00	0	0%	Inadequate supervisory vehicles and Technical Staff
Installation. Stand	Chinga Ward	4,044,688.00	0	70%	

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Alone Street Lights At Kariki-Ini, Mairuilni, Gathanji-Kiaga, Mucharage Junction, Gatundu/Muirungi Area, Rurii, Mitai Tea, Mucharage Shopping Centre, Gechiche, Chinga Police Area, Chinga Boys Area, KagichaFather (Residence), Gititu, Ngari Shoppiing Centres, Kariko And Kiinu Shopping Centre					-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of 12 Metres High Mast Flood Light At Kagere-Ndunyujunction, Munyange Police Station Area And Gikoe Tea Buying Centre	Mahiga Ward	1,591,836.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights Atkagere Kenyatta Mahiga High Sch Road And Munyange Shopping Centre	Mahiga Ward	4,126,120.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Light At Munyange Tea Buying Centre	Mahiga Ward	250,000.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights At Kagonye-Mugaya Shopping Centre	Mahiga Ward	776,504.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Street Lights at Kindara Shauri Moyo Area,Karura And Gatumba Shopping Centres	Magutu	1,899,335.28	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Solar Street Lights At Karicheni, Gathungururu, Kiangondu	Mukurweini Central	2,053,200.00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation Of Solar Streetlights At Kangurwe Primary School, Kwa Roma Area, Kang'0ingi, Chief Kafu Area, Kigathi Kwa Nduta, Giathungu Pcea, Ha Kamore-Form Rd	Rugi Ward	2,874,480,00	0	0%	-Slow contractor -Inadequate supervisory vehicles and Technical Staff
Installation of Stand Alone Street Lights At Paresia Area	Rware Ward	495,552.00	491,492.00	100%	Complete
Installation of Street Lights At Muitung'u, Tumaini, Boarder Line And Gms Church Area	Rware Ward	2,680,064.00	2,678,764.80	100%	Complete

S/No	Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Installition of Street lights	Karatina /Kirimukuyu	2,861,013.00	2,861,013.00		
Kabiru-Gondo Road And Kabiru Shopping Centre Grading and Gravelling	Aguthi/ Gaaki	3,390,668.00	0	20%	- Slow contractor - Supervision vehicles not adequate - In adequate supervision staff
Kiangaini Road, DO-Kiangaini Gichira To Kwa Ritho Grading And Gravelling	Aguthi/ Gaaki	3,076,789.80	1,302,065.30	100%	- Supervision vehicles not adequate - In adequate supervision staff
Total			64,650,768.30		-



6 GENDER YOUTH AND SOCIAL SERVICES

20. All the emerging incidences on disasters were timely reported and responded to. This has been facilitated through training of fire disaster teams, rehabilitation of fire engine trucks and vehicles, as well as expansion and rehabilitation of various fire stations. The County during the year under review also carried out various activities to promote and spearhead youth and gender matters which include; PWD program, ICT incubation at Mweiga hall, Kuza This department consists of Gender, Fire and Social Development sub sectors. It will be critical to make the county mitigate on negative social impacts that may affect development tempo in the county. Sector Development Direction

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of donors and partners to fund these initiatives.
- Improve recreation services and promote socially health activities for the residents and staff in the county and advancement of infrastructure and social skills through trainings
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nature sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment.

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 67,909,974 for recurrent and Kshs 61,600,000 for development.

By the end of the financial year 2020/21, the department's cumulative expenditure stood at Kshs 64,493,494 on recurrent and Kshs 41,875,243.25 was spent on development. This represents 82.13 percent absorption of the total budget earmarked for the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Gatitu/Muruguru social hall	Gatitu/Muruguru Ward	1,000,000	951,258.00	complete
Chinga Community Hall	Chinga ward	2,000,000	1,982,822.80	complete
Construction of water hydrants	Narumoru, Mugunda, Othaya, Wamagana, Mukurwe-ini Central, Karatina Town , kiamariga and Nairutia	3,000,000	1,486,169.50	- kiamariga complete -othaya complete. -nairutia complete Kiawara complete
Completion of Iriaini Mathira community hall	Iriaini Mathira Ward	1,000,000	953,288	complete
Construction of kiawara fire station	Mugunda ward	700,000	465,009.20	First payment certificate issued and forwarded to finance for payment
Mweiga Social Hall renovations	Mweiga ward	1,000,000	0	Awaiting inspection
Rukira Youth Polytenic	Mahiga ward	3,000,000	0	Quotation issued by KNTC was too high. As such more time was needed to evaluate the quotation and getting professional advice on what can be dropped or adjusted.
Purchase of motor vehicle	Karatina children home	5,500,000	5,357,750	100%
Equipping Ihururu rehabilitation centre	Dedan kimathi ward	5,000,000	2,361,950.00	Lpo issued for furniture, bedding already supplied, fittings 70% complete.
Landscaping at Ihururu	Dedan Kimathi ward	3,300,000	2,985,724	80% complete
Fencing and landscaping mweiga social hall	Mweiga ward	1,196,609.60	0	LSO issued
Purchase of Educational Aids and Related Equipment	Various	23,000,000	23,818,380.00	
Purchase of	Equipping of the leather training centre 3M (Rukira); County	7,000,000	928,600.00	

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Workshop Tools,	Merchadise - 4m			
Spares and Small				
Equipment				
TOTAL			**41,290,951.50**	

Admittedly, most of the disasters dealt with related to fire. The department has planned to establish a robust disaster management unit and scheduled several activities for strengthening disaster preparedness such as community sensitization on disasters, training of volunteer divers, carrying out of regular building inspection, acquiring response vehicles, as well as training of staff and other learning institutions on fire drills.

During the period, the department responded to fire outbreaks. The response by the county government was effective and prompt, and thus averting fatalities and reducing casualties.

Several occurrences of landslide were reported whereas sixteen families were affected in Karangia village in Tetu sub-county. Other villages affected by landslides included Gakima village in Mukurweini Central Ward and Ngurweini village in Kiharo sub-location of Mukurwe-ini Sub-county. Several homes were also affected in Nyeri Central Ward where extensive magnitude of earth flow was experienced at Witemere Village. The department responded by providing as food stuffs to the victims.

The county also experienced a severe case of flooding at Lamuria, where more than thirty families were affected. Residential houses which were constructed near water ways (River banks) were also affected in most of the areas within Nyeri County. A number of drowning cases reported during the period were attributed to the swelling of the river banks during the rainy season. The drowning incidents resulted in 6 fatalities (3 in Othaya, 1 in Mukurweini and 1 in Nyeri Town). In all these incidences, the county team was at hand to provide support in retrieval of bodies and psychosocial support.

6.1 Youth Empowerment

During the period, the department initiated partnership with the Kenya Youth Empowerment Program. The Kenya Youth Employment and Skills Program (K-YES), a USAID funded five year program aims at enhancing employability of Kenyan youth between the ages 18-35 with Primary or some secondary education for increased wage employment and/or Entrepreneurship (Self) employment. During the reporting period, the department commenced the process of partnering with other stakeholders to form a County Youth Advisory Board, which aims at bringing together stakeholders from sectors (both public and private) that have stake contributing to youth employment. Some of the suggested stakeholders included the Chamber of Commerce and Industry, Agriculture, Hospitality, Vocational Training, Construction, Financial Institutions, Sports and Talent.

In addition, the department has designed several projects mainly aimed on empowering youths within the county. As at the end of the FY 2020/21, the department initiated the Nyeri Youth Service Program which is aimed at giving life skills and technical skills to Nyeri youth as a replica of the National Youth Service (NYS). The following is a list of youth related projects that are being undertaken.

7 LANDS, HOUSING, PHYSICAL PLANNING AND URBANISATION

This department consists of Lands, Housing, Survey and Physical planning sub sectors. All these sub sectors continue to have great significance in the development of the county. The activities in this department affect the lives and livelihoods of the community and the way they utilize the land as a resource to realize their social economic and cultural goals.

Sector Development Direction

- Advancement of affordable and suitable housing.
- Controlled and sustainable land use.
- Develop a GIS data-based system.
- Secure land tenure for public utilities.
- Urban areas development program.

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 44,272,583 for recurrent and Kshs 600,960,757 for development.

By the end of the financial year under review, the department's recurrent expenditure was Kshs. 42,456,888 while the development expenditure was Kshs. 293,834,471.75. This represents 52.12 percent absorption of the total budget earmarked for the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Karundu, Kihome,	and Kieni subcounties			Ground survey done for the 10
Gikoe, Njigari, Warazo Jet, Githiru and Ngaini, UasoNyiro, Chieni				villages
				Ongoing
				verification of list of
				beneficiaries by
				National Land Commission (NLC).
Consultancy services for survey and titling for kiandere, Marua, Kiamwangi,Thunguma	Dedan Kimathi, Kamakwa/Muka	21,060,000	5,036,420.00	-Contract
,Ihwa, Gakanga and	ro,			awarded--

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Ihururu village/market centres	Gatitu/muruguru and Iriaini wards.			Inception report submitted and approved -Ground survey done
				for the 5 market centres
Capacity	Nyeri	38,652,.260	**8,110,500.00**	100% complete
Development	Municipality			
(Training. policy development &purchase of furniture)				
Completion of Ihururu local physical development plan	Dedan Kimathi	1,200,000	720,000.00	Plan completed and adopted by excom Awaiting approval by
				county assembly
Completion of Marua local physical development plan	Gatitu/muruguru	2,000,000	1,200,000	Plan completed and adopted by excom Awaiting approaval by county assembly
Preparation of local physical	Mukurweini	7,000,000	3,496,950.00	50 % complete
Development plan for Mukurweini	central ward			
				Draft plan prepared.
Preparation of local physical	Narumoru/kiama	8,000,000	4,288,365.50	50% complete
Development plan for Narumoru.	thaga			
				Inception and scoping reports done.
				Socio-economic report done
Construction of roads within Municipality & a bridge	upgrading of Wanguku kahiga and mwathi-kiriithi rd(0.7km)	1,349,665	1,349,665	100%
	upgrading of Gitero/Kiamagu ru, Gitero-mama muthimbi road(1.5km)	2,154,947	2,154,947	100%
	upgrading of Wambugu-NHIF rd,wa stella sagana rd,wandekerekwa ndebu rd and kahiraini bridge rd.(2.7km)	2,969,270	2,969,270.85	100%
	upgrading of muthuini village muthua-ini PCEA Ndegwa kirungu and GiteroGikurwe-ini rd.(0.37km)	2,028,721	2,028,457.00	100%
	upgrading of ChaniaGathugururu-Githiru and Mugwathi-Kwa Maguta rd.(1.7km)	2,698,721	2,698,720.70	100%
	upgrading of late judge Mukunya,muring ato PCEA and njengu rd.(1.5)	2,782,484	2,782,484.45	100%
	upgrading of Gitathi-ini kanoga feeder karingaini lane and townview road(1.1km)	2,095,182	2,095,182.15	100%
	upgrading of ChaniaThunguma and Gatutha Sewage roads(1.8km)	2,964,612	2,964,612.00	100%

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
	upgrading of Mosque,kwa winnie old sewage,embassy ,nyewascomumbi(2.3km)	2,994,493	2,994,493	100%
	upgrading of Mugumo-ini kwa mani,AIPCA kigwadi feeder rd,anabelle one and kiamwathi feeder roads(0.83km)	3,129,102	3,129,102.90	100%
	upgrading of Lower githuguri roads gichira forest githiru(0.9km)	2,329,257	2,329,256.80	100%
	upgrading of Ha musa via mahu to nyarugumu catholic church- mama chege,kahawa ridge to vellas and kanuna rd.(1.3km)	2,142,821	2,142,821	100%
	upgrading of Kiriti Kiune, kirichu,ihiga,kagu mo,pastor wangai and wachara road(2.2km)	3,045,000	3,045,000	100%
	Proposed upgrading of Ha musa via mahu to nyarugumu catholic churchmama chege, kahawa ridge to vellas and kanuna rd.	3,344,750	3,344,750	100%
	Proposed upgrading of Gitathi-ini kanoga feeder karingaini lane and townview road	2,961,384	2,961,384	100%
Construction of Transport Termini at Asian quarters Roads construction and main works	Rware	542,562,726	**220,308,240.10**	Project ongoing -Mainworks100% done -Roads Cluster i-95% done Cluster ii-99% done -Rehabilitation of roads - 100%
Solid waste management	Nyeri municipality	6,000,000	**5,970,910.00**	Fuel budget reduced from 10m to 6m due to budgetary constrain
Purch. of Office Furn.	Nyeri municipality	6,000,000	**4,333,500.00**	

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
& Gen. - Other (Budget)				
Refurbshment at Kamukunji Hall	Nyeri municipality	2,220,000	**1,379,437.20**	
TOTAL			**293,834,469.65**	

7.1 Survey

7.1.1 Planning & Survey of Colonial Villages

The department has been supporting the planning and surveying of colonial villages in the County with a view to securing land tenure for the village squatters. The County has approximately 198 unplanned colonial villages. In an endeavor to ensure that the colonial villages are appropriately planned, surveyed and titles issued, the County Government of Nyeri has been collaborating with the National Government. The survey and planning process revolves around seven key steps – stakeholders meetings, field data collection, identification of beneficiaries, preparation of base maps, preparation of Part Development Plans (PDPs), ground survey and finally registration and issuance of titles.

During the period under review, the department undertook survey and mapping of the following 9 colonial villages; Njigari, Ngaini, Weitima, Uaso Nyiro, Kihome, Chieni, Karundu, Gikoe and Warazo Jet.

7.1.2 Other Survey Works

The department provided support in development of infrastructure in the County through provision of survey services on various projects including:

i. Opening up of encroached roads to facilitate the grading and gravelling.
ii. Survey and mapping of all county residential estates; Naromoru, Nyeri Town and Karatina Estates.
iii. Survey and mapping of public institutions including schools and hospitals.
iv. Re-establishment and relocation of beacons on plots.
v. Survey of markets and villages.

7.1.3 ECONGESTION OF CBD & DEVELOPMENT OF A BUS TERMINOUS AT ASIAN QUARTER

During the financial year 2020/2021 the county government continued with phase 2 of the construction of Nyeri Town Main Transport Termini at the Asian Quarters which is at about 80 percent completion. Once complete, the project will ease congestion in Nyeri town and create employment opportunities. The Lands Department has also continued with planning of colonial villages where 13 of them were planned through the county government support while 5 were supported by KISIP. The county also acquired GIS equipment to facilitate data collection and capture for purpose of establishing a county land information system.

7.2 Housing

7.2.1 Renovation of County Houses

The County Government owns a total of 512 housing units that are distributed across eleven county estates in the County. These houses were tagged in the prior period and are captured in a comprehensive county inventory.

	County Housing Estate	Number of units
1	Kimathi Estate	108
2	Blue Valleys Estate	183
3	Ruringu Estate	12
4	Wamagana Estate	6
5	Mweiga Estate	31
6	Kiganjo Estate	21
7	Karatina Estate	76
8	Mukurweini Estate	20
9	Naromoru Estate	50
10	Kangemi Estate	
11	Ring Road	5
	Total	**512**

During the period under review, the department undertook various renovation works at Ring Road and Pembe Tatu Estates at a total cost KShs 5,347,290.28

Estate	Works Undertaken	Cost in KShs
Ring Road	Renovation of HG4	2,466,169.28
	Renovation of HG1	2,166,775.60
Pembe Tatu	Renovation of HG 21	714,345.40
TOTAL		**5,347,290.28**

7.2.2 Feasibility Study for Urban Renewal

The County Government undertook a feasibility study for renewal /redevelopment of county government estates in various towns like Karatina and Naromoru. The Objectives of the feasibility study are to establish the viability of redeveloping the underutilized land and offer various options of development; give a detailed assessment of the technical, economic, financial, environmental and ecological benefits that may accrue from such an undertaking; to give an assessment of the cost outlay and implication for each option proposed; establish the permits, licenses and authorization required from various state agencies; and provide recommendations on the way forward and steps that may be undertaken to renew the estate. As at the end of the review period, the study was ongoing and an inception report had been submitted.

S/No.	Project/ Programme Name (with clear description of activities)	Location of the Project/ Name of Ward	Actual Expenditure (Kshs.)	Status of the Project/Programme (Give details and percentage of completion)
1	Feasibility Studies on Urban Renewal for Dilapidated County Government Housing Estates in Narumoru Town	Naromoru town	2,000,000.00	-Public participation undertaken. -Inception report submitted and evaluated -Draft feasibility report submitted, evaluated and amendments given to the consultant
2	Feasibility Studies on Urban Renewal for Dilapidated County Government Housing Estates in Karatina Town	Karatina town- Muthua estate	2,000,000.00	-Public participation undertaken -Inception report submitted and evaluated

8 HEALTH SERVICES, PUBLIC HEALTH AND SANITATION SERVICES

Health Services

8.1 1.1Background information

The overall strategic goal of the department is to reduce illnesses, disabilities and exposure to risk factors through evidence-based interventions and best practices. To achieve this strategic goal, the department has six key specific objectives, namely;

- Patient safety, customer care and quality improvement program
- Recruitment, retention and capacity building of health workforce including training in specialized services (Urology, oncology, critical care, Neuro-surgery, emergency medicine.
- Improved diagnostic services in 30 health centres to improve access and reduce referrals
- Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- Rehabilitation, refurbishment and expansion of existing hospital facilities to meet demand
- Strengthened ambulance, emergency and referral services

- Increased awareness, advocacy and early detection to reduce the incidence of non-communicable diseases
- Improved health care and health financing through Public private partnership (PPP)

The outbreak of the Covid-19 pandemic clearly restated the role of health in economic development. In the financial year 2020/21, the county undertook construction of Naromoru Level IV hospital with 175 bed capacity under the Kenya Devolution Support Programme Level II. Further, there was Construction of a dedicated Isolation ward in Mt Kenya Hospital as well as acquisition of Incinerator for medical waste management at the County Referral Hospital. In addition, 4 health centers and 11 dispensaries were renovated across the county. 2 dispensaries were also equipped to improve service delivery. Additionally, Gatiko dispensary which was previously under the CDF was also completed.

The UHC pilot programme came to an end towards the end of the financial year 2020/21 and the county government is now exploring ways of bridging the gap created by the same. The county residents are being encouraged to enroll with the NHIF programme to guarantee them services that were initially free and covered by the UHC financing by the national government during the pilot phase.

8.1.1 Distribution of the county health facilities

The department offers health services through the 439 health care facilities provided through the Faith Based Organizations, the county facilities, the non-governmental organizations and the private medical facilities as shown in the table

Sub county unit	Faith Based Organization	County Facility	Non-Governmental Organization	Private	Total
Kieni East Sub County	3	10	2	25	40
Kieni West Sub County	4	13	2	22	41
Mathira East Sub County	4	16	3	23	46
Mathira West Sub County	2	10	2	5	19
Mukurweini Sub County	4	20	1	19	44
Nyeri Central Sub County	10	21	8	72	111
Nyeri South Sub County	7	27	1	32	67
Tetu Sub County	3	20	0	13	71
Nyeri County	**37**	**137**	**19**	**211**	**439**

8.2 1.2 Performance against the key Health and Related Services Outcome Targets

The performance measures guided by the national health policy framework and the county health policy framework identifies seven policy objective areas of focus; elimination of communicable conditions, reverse increase in non-communicable conditions, reduce burden of violence and injuries, provide essential healthcare, minimize exposure to health risk factors, and strengthen collaboration with health related sectors which aims at increasing the life expectancy period and reduce mortality for all the population. The table that follows shows the key health and related services outcome during the period.

Indicator domain	Area of service	Indicator of performance measurement	Eligible population	County baseline	County targets	Actual achievement
Health Outcomes	*Eliminate Communicable Conditions*	HIV+ pregnant mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	514	463	514	484

Indicator domain	Area of service	Indicator of performance measurement	Eligible population	County baseline	County targets	Actual achievement
		Number of Pregnant Women receiving TT2 immunization	18876	4062	4,265	5,019
		Children under 1 year of age fully immunized	18,159	14,064	14,527	13,793
		Number of Children de-wormed	130,355	43,828	46,019 (5% increase)	131,392
	Halt and reverse non-communicable diseases	Number of adults OPD clients with BMI more than 26	480,164	2082	2,186 (5% increase)	1,189
		Women of Reproductive Age screened for cervical cancer	61,879	13,534	14,211 (5% increase)	7,256
		Number of Outpatients with mental health conditions	14,484	3,990	3790 (5% reduction)	8,429
		Number of Outpatients found with high blood pressure	62,200	16,522	15696 (5% reduction)	15,960
	Reduce the burden of violence and injuries	New patients with general injury related conditions	814,205	40,550	38522 (5% reduction)	38,896
		New patients with violence injury related conditions	814,205	694	680 (2% reduction)	1,644
		Number of Patients with violence/ injury related conditions dying in the facility	814,205		2% reduction	
	Provide essential health care	Number of Pregnant women attending at least 4 ANC visits (80%)	18876	13,912	15,101	12,558
		Number of Deliveries conducted by skilled attendants in health facilities	18876	14,402	14484 (60%)	17,334
		Number of children Under 1 dying in health facility	18,159		2% reduction	
		Number of Fresh Still Births in the facility	162	116	110 (5% reduction)	151
	Minimize exposure to health risk factors	Number of Facility Maternal deaths	-	12	11 (5% reduction)	19
		Number of Persons with ill health referred to community Units	814205			
		Number of Women of reproductive age (WRA) receiving family planning (FP) commodities (60%)	211,878	116,374	127,127	114,394
		Number of Newborns with low birth weight (LBW – less than 2,500 grams)	18876	800	724	885
		Number of Children under 5 years attending Child Welfare Clinics for growth monitoring (new cases)	89,563	32,074	33677 (5% increase)	28,687
	Strengthen collaboration with health related sectors	Number of Households provided with health promotion messages	236,771		206,907	
		Number of Clients tested for HIV	244,261	233,402	245072 (5% increase)	210,459
		Number of Children under 5 years attending Child Welfare Clinics who are under weight	89,563	7,488	3,985	7764
		Number of Children under 5 years attending Child Welfare Clinics who are stunted	89,563	4,034	3832 (5% reduction)	3994
		Number of Households with functional toilets	236,771	202,769	229,667	213,094
		Number of Households with hand washing facilities	236,771	124,144	142,062	
Health Outputs	*Access*	Number of new Outpatients (male)	405,195	444,804	354,846	468,289
		Number of new Outpatients (female)	409,011	1,127,400	369,330	652,363
	Quality and safety of care	Number of inpatients (admissions) Under 5	89,563			
		Number of inpatient (admissions) Over 5	724,642			
		Number of Emergency surgical cases operated on within one hour				
		Total inpatient days				
Health Inputs & processes	*Efficient service delivery system that maximizes health outcomes.*	Number of Persons referred to facility, from Community Units	814205	16404		
	(Including Community Unit indicators)	Quarterly Community dialogue days held	1,004	630	1,004	1,004
	Comprehensive leadership that	% of Maternal deaths audited	100%	100%	100%	100%
		Number of Therapeutic committee meetings held	144	0	144	0

Indicator domain	Area of service	Indicator of performance measurement	Eligible population	County baseline	County targets	Actual achievement
	delivers on the health agenda.	Number of clinical audit meetings held	132	0	132	
		Number of Outreaches held from facility to the community	440	167	176	23
		Number of quarterly Facility Health Committee meetings held	440	428	440	440
		Number of monthly Facility Health Committee meetings held	1,320	1284	1,320	1,320
	Adequate finances mobilized, allocated and utilized, with social and financial risk protection assured.	Annual performance review meeting held	110	110	110	9
		Health facility service charter displayed	110		110	
		Total available financing (kshs)	2.2B	2.2B	2.5B	2,073,300,115
	Adequate human resources for health	Cost sharing collections (previous year)				
		Number of clients waived		3,774		
	Adequate finances mobilized, allocated and utilized, with social and financial risk protection assured.	Amount for clients waived (Kshs)		607,488		
		Number of clients exempted		684		
		Amount for clients exempted (Kshs)		181,540		
	Adequate Health information, for evidence based decision making.	Number of planning meetings held	110			440
		Number of performance review meetings held	110		500	440
	Universal access to essential health products and technologies.	Episodes with over 7 days stock-outs for any of the 15 tracer medicines	0	0	0	0
	Adequate and appropriate Health Infrastructure	Number of beds	1,711	1,711	1,711	1,776
		Number of functional vehicles	23	15	23	

8.2.1 Utilization Rate

A total of 1,141, 553 cases were registered in the outpatient department during the period. The utilization rate of patients accessing services in the facilities was 1.4 indicating that every person visits the facilities more than once. The table that follows is a summary of the OPD Comparative 2020 & 2020 (Jan –March) in the county Level IV and Referral Hospital.

	Total OPD Workload		Road Traffic Injuries		Other Injuries	
	2020	Jan-Mar 2020	2020	Jan-Mar 2021	2021	Jan-Mar 2020
Narumoru HC	21034	5638	140	20	676	97
Mt. Kenya Hospital	7375	2140	1	6	138	32
Mukurweini Hospital	16468	4748	287	121	1677	581
Othaya Sub county Hospital	25321	6327	129	53	2191	651
Karatina Sub District Hospital	29653	12225	284	5	5483	976
Nyeri PGH	64656	20448	5021	1176	7612	129

8.3 Community Health Strengthening

This sector addresses Preventive, Promotive, Curative and Rehabilitative issues of health.

Sector Development Direction

- Patient safety, customer care and quality improvement program
- Recruitment, retention and capacity building of health workforce including training in specialized services (Urology, oncology, critical care, Neuro-surgery, emergency medicine.
- Improved diagnostic services in 30 health centres to improve access and reduce referrals

- Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- Rehabilitation, refurbishment and expansion of existing hospital facilities to meet demand
- Strengthened ambulance, emergency and referral services
- Increased awareness, advocacy and early detection to reduce the incidence of noncommunicable diseases
- Improved health care and health financing through Public private partnership (PPP)

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs2,689,242,815 for recurrent and Kshs 317,031,478 for development.

By the end of the financial year under review, the department's cumulative expenditure stood at Ksh. 2,574,338,742 on recurrent and Kshs 162,130,427.50 on development. This represents 91.03 percent absorption of the total budget allocated in the financial year under review.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Construction Of Kitchen At Othaya Sub-County Hospital	Mahiga	4,707,222	0	80%
Proposed construction of isolation Ward at Mt. Kenya Hospital	Rware	58,926,000	0	80%
Electrical Works at Mt. Kenya SubCounty Hospital	Rware	3,567,800	0	20%
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at Mt. Kenya Sub County Hospital	Rware	8,094,650	0	60%
Construction of Naromoru Level 4 Hospital(Main Works)	Narumoru	334,580,000	87,290,031.00	80%
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at New Naromoru Level 4 Hospital	Narumoru	24,607,894	20,919,480.15	80%
Supply, Delivery, Installation, Testing And Commissioning Of Two (2no) Lifts At	Narumoru	14,858,140	8,346,512.20	0%
Naromoru Level 4 – Hospital				
Proposed Construction of Naromoru Level 4 Hospital (Electrical Works)	Narumoru	12,933,158	3,010,750.65	20%
Supply and delivery of a 200 KVA generator set at Naromoru Level 4 - Hospitals	Narumoru	5,194,000	0	0%
Purchase of Medical and Dental Equipment- Hospitals	County Wide	26,870,531	9,777,960.00	90%
New projects 2020/21			129,344,734	

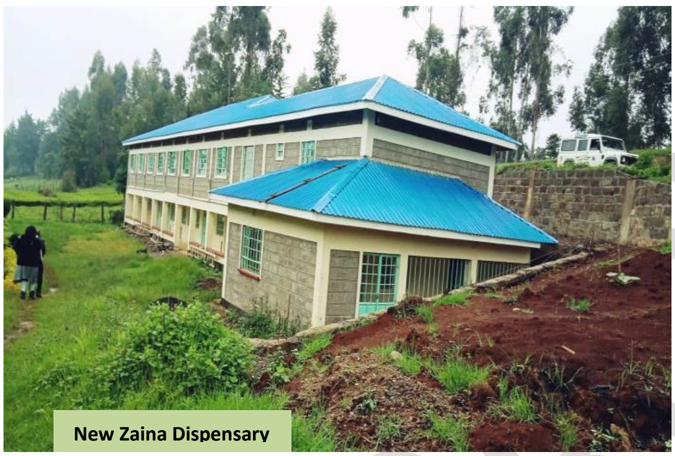
Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Purchase of an Ambulance	County Wide	10,000,000	9,530,000.00	0%
Construction of a toilet at Wamagana Health centre	Wamagana	799,800	788,700.00	100%
Renovation of doctors lounge at CRH	CRH	641,045	637,659.00	100%
Construction of sanitation block and fencing at Gatiko dispensary	Kirimukuyu	1,966,872.80	1,644,230.40	85%
Construction of sanitation block at kiaguthu dispensary	Chinga	826,674	0	0%
Renovation and refurbishment of Gatura Dispensary	Mukurweini	822,600	0	40%
Renovation and refurbishment Zaina Dispensary	Dedan Kimathi	1,968,369.20	0	0%
Construction of incinerator at County Referal Hospital	Rware	729,942	0	90%
Renovation work at karatina hospital power house	Karatina Hospital	3,488,920.00	794,530.40	80%
Renovation work at karatina hospital morgue and theatre	Karatina subcounty hospital	3,017,270.20	1,293,527.60	50%
Completion of newborn unit	Karatina subcounty hospital	3,440,502	0	80%
Construction of doctors lounge at Mukurweini hospital	Mukurweini Hospital	951,339.00	947,650.00	80%
Construction of incinerator at Mt Kenya Hospital	Rware	1,498,860	0	100%
Upgrading electrical work form 2 phase to 3 phase at Mt Kenya Hospital	Rware	150,840	150,840	100%
Renovation work of CCC at Njokini dispensary	Mukurweini	1,295,934	706,891.25	100%
Renovation of Ichamara Dispensary	Mukurweini	3,894,690	3,893,715.15	100%
Renovation of Nyeri Town Health Centre	Rware	993,412	0	100%
Renovation work of Karaba dispensary	Gikondi	4,213,816	0	30%
Renovation work of at Thaithi Health centre	Kirimukuyu	996,902	870,266.80	40%
Construction of kangurwe dispensary	Rugi	1,979,690.80	0	0%
Chain link fencing at Gaikuyu Dispensary	Magutu	1,489,788	1,252,272.20	100%
Construction of Mbiriri dispensary	Kabaru Ward	3,919,812	3,438,448.80	75%
Supply of office furniture for Gatiko Dispensary	Kirimukuyu	1,012,000	0	80%

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Chain-link fencing of Bellevue dispensary	Mugunda	937,141	936,270.80	100%
Fencing of Thunguma Dispensary	Gatitu	1,498,917.20	0	10%
Construction of Iruri Dispensary	Ruguru	4,829,817	2,431,870.40	100%
Construction of Gitathini Dispensary	Kamkwa Mukaro	4,986,396	3,196,148.00	100%
Construction of toilet block at Rukira Dispensary	Mahiga	816,976	0	10%
Construction of Kaheti Dispensary	Mukurweini- west		0	10%
Completion of Rukira dispensary	Mahiga	3,099,160.40	0	10%
Renovation works at Kiambogo dispensary	Mugunda	849,804.40	0	10%
Completion of staff houses at Itiati dispensary	Iriani-ini Mathira	985,141	0	10%
Chain link fence and renovation works at Ichagachiru dispensary	Dedan Kimathi	1,891,368.40	0	10%
walkway and waiting bay renovations at Kareminu health Centre	Mugunda	1,399,342.80	0	10%
Renovation outpatient block & mechanical works at Mukurweini sub county hospital	Mukurwe-ini	827,718	0	10%
Renovation of staff houses mt Kenya hospital	Rware	1,494,219.20	0	10%
Renovation of staff at Gaikuyu	Magutu	1,489,788	0	10%
Construction of stores at Othaya sub county hospital	Iria-ini othaya	2,995,444.80	0	10%
Connection of electricity at CRH	CRH	1,619,405	1,619,405	100%
Diabetic clinic Nyeri referral hospital	CRH	532,801.80	532,767.60	100%
Construction of toilet block type 1 mihuti dipensary	Mukurweini- west	814,100	0	10%
Completion of microwave shredder and power installation	CRH	15,000,000	0	10%
Renovation and Refurbishments at Bellevue Dispensary	Endarasha	501,468.00	0	100%
Renovation Island Farm Health Centre	Kabaru Ward	3,459,770.00	0	97%
Renovation Gatura Dispensary	Mukurwe-ini West	571,996.00	0	65%
Renovation and Refurbishmnets Kiarithaini Dispensary	Iriani-Mathira	326,598.00	0	97%
Karogoto Dispensary -Supply of medical equipmet	Kirimukuyu Ward	999,800.00	999,800.00	100%
Renovation and Refurbishmnets- Munyange Dispensary	Mahiga	434,420	0	10%
Construction of toilet- Kagere Dispensary	Mahiga	1,212,896	0	10%
Other Capital Grants and Transfer	County Wide	41,312,452	19,620,469.80	100%
Provision for Covid19	County Wide	124,390,000	71,168,786.30	65%
Provision for Covid19	County Wide	30,000,000	20,545,726.00	60%
Partitioning of office at the HR office	County	472,352	472,352	100%
Hire of plant and equipmen	County	512,200	512,000	100%
Electrical works at Gichira dispensary	Tetu	175,560	175,560	100%
Total			**277,504,621.50**	

8.3.1 Infrastructural projects implemented in the FY 2020/21


New Muthangira Dispensary


New OPD at Mt. Kenya Hospital


New Zaina Dispensary


A newly installed generator at Nyeri County Referral Hospital


Launching of the UHC Programme

9 WATER, ENVIRONMENT, NATURAL RESOURCES AND SANITATION

This department is charged with the responsibility of coordination of water supply and catchment protection within the county, control of air pollution, noise pollution, public nuisance and outdoor advertising; implementation of national government policies on natural resources; environmental conservation. The following are the broad outputs and outcomes to be achieved by the department: construction of four sewerage systems (Othaya, Mukurweini, Mweiga and Naromoru) to address liquid management; tree planting targeting to increase tree coverage by 10% cover in the entire county in farms; greening of towns and institutions; rehabilitation of 20 quarries; promotion of green economy; construction of 8 multi- purpose mega dams to increase water supply for domestic, irrigation and power generation; expansion of the water coverage from 45-80% for rural and 60- 95% for urban areas; construction of 4 water treatment plants to improve quality of drinking water; and exploitation of ground water by drilling and equipping 10 boreholes in Kieni East and Kieni West.

9.1 Water and irrigation projects

To avoid overreliance on rain fed agriculture and ensure food security, the county government is committed to continue investing in water and irrigation programmes. In the financial year 2020/21, the county rehabilitated Thiha-Sagana irrigation project and desilted Kiria and Lusoi earth dams. These programmes are geared towards ensuring adequate water supply for irrigation throughout the year.

9.1.1 Water Treatment Projects

The department directly affects lives and livelihood of the communities. The subsectors include; Water, Sanitation, Irrigation, Environment and Natural Resources. Sector Development Direction

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2 % cover in the entire county in farms, greening of towns and institutions
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.
- To construct 5No medium Dams
- To expand the water coverage from 65-80% for rural and 70- 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.
- promote strong collaboration with National Government, Development partners, Communities and private sector.
- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- promote usage of energy saving Jikos

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 77,910,989 for recurrent and Kshs 55,375,059 for development.

By the end of the financial year, the department's expenditure stood at Kshs 76,520,133 on recurrent and Kshs 43,172,332.20 on development budget. This represents 89.80 percent absorption of the total budget earmarked for the financial year.

PROJECT	LOCATION	ESTIMATED EXPENDITURE	ACTUAL EXP	STATUS

Kiboya Borehole- Pump installation	Mugunda	1,671,600	1,671,600	100%
Nyange borehole- Pump installation	Thegu River	1,764,200	1,714,200.00	100%
Mahiga Borehole- Pump installation	Endarasha/Mwiy ogo	1,799,980	1,799,980	100%
Giakagina Borehole- Pump installation	Magutu	1,997,200	1,297,200	65%
Simbara Kamatongu- Procurement of pipes and fittings.	Mweiga	1,725,888	0	100%
Naromoru borehole Equipping and completion of borehole	Naro-Moru Kiamathaga	3,541,098	3,509,730	100%.
Construction of Gakuyu masonry tank of 225m^3	Konyu	3,575,000	2,500,522.48	65%
Charity –Kaaga Procurement of pipes and fittings	Gatarakwa	1,700,000	1,692,370	100%
Construction of elevated tank and laying of pipes and fittings for Biricha A borehole water project.	Mugunda	1,949,583.25	1,949,257.50	100%
Ruthagati borehole- procurement and delivery of pipes.	Kirimukuyu	1,213,680	1,213,680	100%
Operationalization of Naromoru and Titie treatment works through power supply and piping	Dedan Kimathi/ Naro-Moru Kiamathaga	7,000,000	6,113,585	Contract awarded to KPLC
Naromoru Kiamathaga projects- procure of pipes and fittings	Naro-Moru Kiamathaga	1,500,000	0	0%
Purchase of plastic tanks	Mukurweini Central	1,000,000	997,560	100%
Purchase of pipes for iganjo water project	Mukurweini west	500,000	496,000	100%

Kahigaini Kanjora pipeline	Kimathi Muhoya	995,563	0	0%
TOTAL		**53,375,059**	**43,172,332.18**	

9.2 Water service providers

The county's Water Service Providers have the responsibility of ensuring clean water is provided to consumers. The County Government has five service providers namely; NYEWASCO (Nyeri Water and Sewerage Company), OMWASCO (Othaya Mukurweini Water and Sewerage Company), TEWASCO (Tetu Water & Sanitation Company), MAWASCO (Mathira Water & Sanitation Company) and NAROWASCO (Narumoru Water & Sanitation Company).

The table below shows some of the project implemented by the county government in collaboration with the water companies.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/
1.	Narumoru Township Water Project	Narumoru Kiamathaga/ Kabunda Forest	12,247,410.00	6,984,127.50	Chemical House, Flocculation Unit, Baffle Walls and Sedimentation Unit Complete.98% Complete. Awaiting commissioning as testing is ongoing.
2.	Tetu Aberdare Water Compay	Dedan Kimathi/ Wamagana (Gathunguya Site)	12,477,690.80	4,227,214	Chemical House, Flocculation Unit, Baffle Walls and Sedimentation Unit. 98% Complete
3.	MAWASCO pipeline	Kirimukuyu/Karatina	8,514,350.00	7,120,000.00	Works 80% complete

9.3 Solid Waste Management

To conserve the environment and address issues of public health, the county is committed to effectively manage its liquid and solid waste. During the financial year 2020/21, the County collected approximately 41,300 tonnes of garbage. This was facilitated by: construction of waste receptacles in Kiawarigi, Ithekahuno, Gikondi, Mweiga and Kiamahuri wards; Pushing and compacting of waste at Karindundu, Gikeu, Mweiga and Narumoru dumpsites; and murraming of 4Km dumpsite roads and around refuse chambers. The county also established the Nyeri County Solid Waste Management bill, 2020 which has already been signed into Law.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Energy saving cooking stove	Countywide	2,000,000	0	40%
Training of CFAs	Countywide	1,000,000	0	30%
Celebration of environmental day	Countywide	1,000,000	0	100%
Environmental Audits	Karatina Ward and Rware Ward	2,000,000	1,431,672.00	100%
Pre-feasibility, Feasibility and Appraisal Studies	Countywide	2,000,000	589,850.00	40%
Other infrastructure and Civil works(Purchase of fuel (9M), service and repairs for sanitation machinery and trucks (6.165M)	Countywide	15,165,000	15,115,924.90	100%

(Dumpsite Management))				
Hiring of machineries	countywide	4,000,000	3,400,000	85%
Construction of ablution block and gatehouse	Karindundu	1,000,000	0	0%
Construction of waste receptacles	Countywide	1,500,000	0	86%
Land acquisition	Countywide	10,000,000	0	0
Purchase of skip bins	Countywide	4,500,000	0	0
Sub-Total			**20,537,446.90**	

9.4 Natural Resource Management

The County Government undertook the county greening project that entailed planting of assorted indigenous trees and bamboo, and fruit trees across the county with the support of water resource users associations and schools. A total of 3,886 fruit trees were planted in county schools and an additional 32,578 assorted trees were planted in the forests across the county. The breakdown is provided in the table that follows.

S/No	Project/ programme Name Title	Location of the Project/ Name of Ward	Estimated/ Budgeted amount for the Project/ Programme (Kshs)	Actual Expenditure (Kshs.)	Status of the Project/ Percentage of Completion
1	Procurement of seedlings for Kieni East Sub County	All wards in Sub county	235,170	235,170	Procured and delivered.
2	Procurement of seedlings for Tetu Sub County	All wards in Sub county	249,735	249,735	Procured and delivered.
3	Procurement of seedlings for Mathira West Sub County	All wards in Sub county	240,390	215,390	Procured and delivered.
4	Procurement of seedlings for Kieni West Sub County	All wards in Sub county	253,150	253,150	Procured and delivered.
5	Procurement of seedlings for Othaya Sub County	All wards in Sub county	211,150	211,150	Procured and delivered.
6	Procurement of seedlings for Mathira East Sub County	All wards in Sub county	209,360	209,360	Procured and delivered.
7	Procurement of seedlings for Mukurweini Sub County	All wards in Sub county	243,545	217,625	Procured and delivered.
8	Procurement of seedlings for Nyeri Town Sub County	All wards in Sub county	224,375	211,150	Procured and delivered.
8	Procurement of seedlings for Nyeri Town Beautification	Nyeri town Sub county	87,120	87,120	Procured and delivered.

10 PUBLIC SERVICE MANAGEMENT

The Public Service Management department focuses on internal institutional capacity building. The main objectives of the department are to build a high performing, engaged and customer focused public service. Specifically, the department has been charged with the following responsibilities: Capacity Assessment and Rationalization of Public Service; Development of effective HR management policies and institutions; Building a high performing, engaged and customer focused public service; Inculcation of national values and principles to the public servants; and operationalization of the performance contracting to the County Public Service for effective and efficient service delivery.

10.1 Public Administration

10.1.1 Public Participation Forums

The County Government of Nyeri facilitated various forums for public participation in line with the County Public Participation Act, 2015. These forums accorded citizens opportunity for constructive participation through sharing of information, making proposals towards formulation of law, policy and decision making in service delivery mechanisms. Further, they also provided an opportunity to participate in development and implementation of service delivery processes. The Directorate of Public Administration coordinated the public participation activities working in close collaboration with the other county departments.

During the period under review, the citizens were engaged through various mechanisms that included Governor's forum, Ward Forums, and Barazas/Village Meetings. Social media and county website have also been used to reach residents in the County.

10.1.2 Public Participation on County Fiscal Strategy Paper (CFSP) 2020 and Annual Development Plan (ADP) 2020-2020

The County Government held forums to engage the public on CFSP 2020 and ADP 2020-21. The forums organized at the sub-County level were held on 14th Feb 2020 at Nyeri Town YMCA Hall with 127 people in attendance; Naromoru Catholic Hall in Kieni East with 117 people in attendance; Kieni West CDF Hall with 174 people in attendance; Mathira West at Kiriko PCEA Hall with 116 people in attendance, Mathira East Karatina Town Hall with 103 people in attendance; Mukurwe-ini at Mukurwe-ini Town Hall with 138 in attendance; Tetu Wamagana Town Hall with 182 in attendance; and Othaya CDF Hall with 115 in attendance. Invitation to these public forums was made through radio an announcements, newspaper adverts and public notices circulated to all churches in the County. These methods have proved effective in dissemination of information. This department deals with county human resources. It aims at ensuring a harmonious coexistence between various actors in development of the county.

Sector development direction

- To ensure effective and efficient Public Service Management.
- To promote ethics and integrity in public service delivery.

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 106,277,808 for recurrent and Kshs 41,000,000 for development.
By the end of the financial year being reviewed, the department's recurrent expenditure stood at Kshs 101,841,848 while Kshs 20,537,446.90 was spent on development. This represents
83.09 percent absorption of the total budget for the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Energy saving cooking stove	Countywide	2,000,000	0	40%
Training of CFAs	Countywide	1,000,000	0	30%
Celebration of environmental day	Countywide	1,000,000	0	100%
Environmental Audits	Karatina Ward and Rware Ward	2,000,000	1,431,672.00	100%
Pre-feasibility, Feasibility and Appraisal Studies	Countywide	2,000,000	589,850.00	40%
Other infrastructure and Civil works(Purchase of fuel (9M), service and repairs for sanitation machinery and trucks (6.165M)	Countywide	15,165,000	15,115,924.90	100%

(Dumpsite Management))				
Hiring of machineries	countywide	4,000,000	3,400,000	85%
Construction of ablution block and gatehouse	Karindundu	1,000,000	0	0%
Construction of waste receptacles	Countywide	1,500,000	0	86%
Land acquisition	Countywide	10,000,000	0	0
Purchase of skip bins	Countywide	4,500,000	0	0
Sub-Total			**20,537,446.90**	

10.2 Alcoholic Drinks Control and Management

The Directorate of Alcoholic Drinks Control and Management supports the implementation of the Nyeri County Alcoholic Drinks Control and Management Act 2014 and Nyeri County Alcoholic Drinks Control and Management Act(Fund Management Regulations, 2015) through enforcement of compliance, inspection of premises that sell alcoholic drinks, issuance of liquor licenses, facilitating citizen participation in matters related to alcoholic drinks control, establishment of rehabilitation and treatment programs and facilities, conducting raids and crackdowns on alcoholic drinks premises and carrying out research on the status of alcohol control in the county.

10.2.1 Establishment of Rehabilitation and Treatment Programs and Facilities

It's the mandate of the Directorate and pursuant to Sec 4 (2) (d) of the Nyeri County Alcoholic Drinks Control and Management Act, 2014 to facilitate and promote in collaboration with other County and National Institutions the establishment of treatment and rehabilitation facilities and programs in the County but due to the lack of financial capacity experienced in the Directorate, it was not possible to carry out this task in particular, offering assistance to Karia Rehabilitation Centre that was established sometimes back. It is the expectation of the Directorate that adequate funds be set aside as spelt out under Sect 6 of Nyeri County Alcoholic Drinks Control and Management Act, 2014 in order for the Directorate to perform this function effectively.

10.2.2 Raids and Crackdowns on Illegal Alcoholic Drinks Premises

Raids & crackdowns on areas suspected to be brewing and storing illicit alcohol are carried out by the National Government Enforcement team. The areas which are notorious in promoting brewing and sell of illicit is shown on the table that follows

MONTH [2021]	SUB-COUNTY	AREAS OF CRACKDOWN
January	Kieni East	Kakuret Trading Centre, Munyu Trading Centre, Meeting Point Trading Centre
	Mathira West	Ruguru and Kirimukuyu Wards
	Mathira East	Karatina Ward, Iria-ini and Konyu, Magutu
	Nyeri Town	Thunguma, Gatitu, Kirichu, Kiganjo, Nyaribo, Kihunyo, Mathari, Kamuyu
February	Nyeri Town	Town Centre

	Mathira East	Karatina Town
	Kieni East	Gakawa and Narumoru Wards
March	Nyeri Town	Rware Ward , Gatitu, Ruringu, Nyeri Central
	Kieni West	Mweiga Ward
	Othaya	Iria-ini Ward
	Mathira East	Karatina Ward
	Multi Agency Crackdown	Nyeri Town, Kieni West, Othaya
April	Kieni East	Mugunda Ward ,
	Kieni West	Mweiga Town, Babito,Tanyai, Nairutia, Njogu-ini, Mung'etho, Kamiruri, Ruthage,
	Kieni East	Narumoru Town
	Mathira East	Karatina Town
	Nyeri Town	Rware, King'ong'o
May	Nyeri Town	Gatitu, Ruring'u, Rware Wards
	Mathira East	Karatina Town
	Kieni East	Gakawa Ward
	Kieni West	Endarasha
	Multi-Agency Crackdown	Nyeri Town, Kieni East, Othaya, Kieni West, Mathira West, Mathira East
June	Nyeri Town	CBD – Wines & Spirits
	Mathira East	Karatina Town
	Kieni East	Narumoru

10.2.3 Research on the Status of Alcoholic Drinks Control in the County

Under Section 4 (2) (e) of Nyeri County Alcoholic Drinks Control and Management Act, 2014 which empowers the Directorate to carry out research, the directorate was not able to carry out this function during the year under review. This was primarily due to lack of funds necessary to undertake this exercise either by way of engaging a third party /consultant or the Directorate itself.

11 AGRICULTURE LIVESTOCK AND FISHERIES

The Agriculture sector recorded an improved growth at an average of 6.4 percent in the first three quarters of 2020 compared to a growth of 3.6 percent in the corresponding period of 2020.

The sector's performance was supported by a notable increase in tea production, exports of fruits and sugarcane production. The Service and Industry sectors were adversely affected by the COVID-19 pandemic. As a result, the sectors contracted by an average of 2.1 percent in the first three quarters of 2020 down from an average growth of 6.1 percent in a similar period in 2020.

This sector comprises of Agriculture, Livestock and Fisheries development directorates. Sector development direction.

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility

- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Increase in hay production at AMS
- Bee keeping demonstrations
- Increases in storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases through vaccinations

In the financial year 2020/21, the department's approved supplementary budget amounted to Kshs 301,270,924 for recurrent and Kshs 371,966,875 for development. By the end of that financial year, the department's expenditure stood at Kshs 267,373,069 on recurrent and Kshs 349,928,461.25 on development activities. This represents 91.69 percent absorption of the total budget for the financial year.

Project/ programme Name Title	Location of the Project/Name of Ward	Estimated expenditure	Actual Expenditure (Kshs.)	Status of the Project
Coffee Improvement Program - through procurement of 250 tonnes Organic Fertilizers for farmers	Kirimukuyu	1,500,000	734,643.00	100%
Coffee Improvement Program - through procurement of 25,000 coffee seedlings for farmers	Kirimukuyu	1,500,000	1,500,000	100%
Tea Improvement program - Rehabilitation of Njatheini tea buying center	Ruguru	500,000	640,575.20	100%
Fencing of Mwireri cattle dip	Mweiga	500,000	0	0%
Improvement of work place - by Fencing, putting of gate to Headquarter compound	Nyeri Central	3,000,000	2,994,731.40	100%
Improvement of Livestock breeds- through procurement of 26,667 poultry breeding stock	Gakawa	500,000	499,800	80%
	Dedan Kimathi	1,000,000	999,900	80%
	Naromoru/ Kiamathaga	500,000	499,800	80%
	Mukurweini Central, Rugi,	4,000,000	3,999,900	80%

	Gikondi and Mukurweini West			
	Mugunda	1,000,000	999,900	80%
	Kirimukuyu	1,000,000	999,900	80%
Improvement of soil fertility – through procurement of 10,909 1Kg packets of organic fertilizer	Countywide	4,000,000	3,999,600	100%
Improvement of Livestock breeds through procurement of 31 goat breeding stock	Mukurweini Central	1,000,000	1,000,000.00	100%
Greening project – Procurement of Avocado seedlings	Mweiga	500,000	490,750	100%
	Iriaini – (Othaya)	500,000	0	100%
Dairy Improvement through procurement of a milk pasteurizer	Iriaini - Othaya	8,000,000	7,985,000	100%
Dairy Improvement through procurement of 25 milk cans	Mweiga Ward	300,000	300,000	100%
Improvement of Livestock breeds -by procuring 5,866 poultry breeding stock	Countywide	1,760,000	1,759,800	100%
Improvement of Livestock breeds -by procuring 6 pigs breeding stock	Countywide	240,000	240,000	100%
Improvement of dairy through construction of a cooler housing for Kairuthi dairy	Iriaini ward	4,000,000	3,993,056.40	100%
Promotion of fish farming through procurement of 167,000 fingerlings for farmers	Countywide	2,885,000	0	100%
Promotion of fish farming through procurement of fish feeds	Countywide	1,415,000	1,100,000.00	100%
Artificial Insemination (Procurement of semen, Liquid	Countywide	5,000,000	4,770,774.00	100%

nitrogen and small AI equipment)				
Fuel for production (AI and Vaccinations)	Countywide	5,000,000	5,000,000	100%
Livestock disease control - through procurement of vaccinations	Countywide	3,000,000	2,997,000	100%
Renovation of 1 slaughter house (Nyeri town)	Nyeri town Slaughter house	4,000,000	0	0%
Wambugu ATC – For production of 50,000 fruit tree seedlings for farmers	Countywide	1,024,450	596,160	50%
Wambugu ATC – Procurement of assorted farm inputs and equipment	Countywide	2,000,000	832,800	100%
AMS Naromoru- Procurement of a tractor and equipment	Countywide	6,000,000	3,985,200	100%
Kenya Climate smart Agriculture Project				
Thiha Sagana Irrigation Project	Mukurweini central	31,002,475.64	20,874,538.65	100%
Kiria earth dam	Gatarakwa	32,956,111.13	20,733,061.60	100%
Lusoi earth dam Phase 2	Thegu	11,489,214.00	6,831,586	98%
Mureru Acacia earth dam	Gakawa	18,389,120	0	0%

Funding of Mwikuria Grains Farmers' Cooperative	Countywide	1,000,000	1,000,000	100%
Funding of Mukeni Poultry Cooperative Society Ltd	Countywide	1,000,000	1,000,000	100%
Funding of Nyeri South Banana Producers Cooperative Society	Mukurweini Sub County	500,000	500,000	100%
Enterprise development grant proposal for Kieni Dairy Products Limited- Public Company	Kieni west Sub County	10,000,000	10,000,000	100%
Enterprise development grant proposal for Mukurweini Wakulima Dairy LTD	Mukurweini Sub County	20,000,000	20,000,000	100%
Enterprise development grant proposal for Sabeke Horticultural Cooperative Society	Kieni East and West Sub County	10,000,000	0	0%
Enterprise development grant proposal for Natural Ways Food Supplements (PPP) Banana- Banana V.C	Mukurweini Sub County	3,781,500	3,781,500	100%
Grants to Micro Projects	Gakawa	27,355,481	27,355,481	100%
	Thegu	23,612,580	23,612,580	100%
	Mugunda	26,750,291	26,750,291	100%
	Gatarakwa	26,588,908	26,588,980	100%

	Mukurweini Central	26,353,679	26,353,679	100%
	Rugi	26,527,966	26,527,966	100%
Consortium services Payment of value chain service provider	Rugi, Mukurweini Central, Thegu river, Gakawa, Mugunda, Gatarakwa	12,183,333.30	3,655,000.50	30%
Balance carried foreword			17,874,523	
Agriculture Sector Development Support Project (ASDSP)	Countywide	31,776,263	23,303,235	73%
Coffee revitalization program (County Contribution)	Countywide	10,000,000	9,999,350.00	100%
Expenditure as per vot e book			**195,737,683**	

11.1 Agriculture Directorate

This sector comprises of Agriculture, Livestock and Fisheries development directorates.

Sector development direction.

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Increase in hay production at AMS
- Bee keeping demonstrations
- Increases in storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases through vaccinations

11.1.1 KYES project

The KYES(**Kenya Youth Employment and Skills Project)** is a USAID funded being implemented by Research Triangle International (RTI) and working with youth of age 18-35 years and have not attained the secondary school certificate education. The objective of the project component is to increase youth employability in agribusiness. To be achieved through identifying value chains to improve livelihoods. The project component is covering the sub counties of Mathira West and East, Tetu, Kieni East and West. From the baseline carried out the following value chains were identified as being viable and lucrative to the youth- Potato, Cabbage, Onions, Garlic, Capsicum, Courgettes, Tomatoes and Poultry. Training manuals on the identified enterprises were developed. The manual entail on the good agronomics practices along the enterprise value chain. Further, 15 youth ToTs were trained on the production aspects of the selected enterprises for five days. Target groups to be mobilized were 60 but up to date 33 groups have been mobilized and the trainings are ongoing

The mobilized groups have been linked to Kenya Commercial Bank Foundation for interest free loans for production , Syngenta for farm inputs and capacity building , and Twiga foods on marketing of the farm produce.

11.1.2 Supply of Farm Inputs

The County Government received the following farm inputs from the National Government through the State department of Agriculture and from other local suppliers.

The farm inputs were available from the stockists who are well distributed within the county and are farmers reach. The governed subsidized fertilizer was available from NCPB Kiganjo Depot. Farmers also access the fertilizer from Sagana depots. The fertilizer types available were, CAN, DAP, 23:23:0, 17:17:17, Mavuno planting, Mavuno topdressing, Mavuno Tea 25:5:5 and SSP Kelphos

Famers in the County obtained the government subsidized fertilizer from the NCPB depots of Karatina, Kiganjo, Nanyuki and Sagana. Both the planting and top dressing fertilizer types were available from the depots.

11.1.3 Collaboration with Partners

The County Government of Nyeri continued collaborating with the Upper Tana Natural Resource Management Program (UTaNRMP) in various technical areas in all the sub counties. The project aims at reducing poverty targeting households whose livelihoods revolve around the use of the natural resources of Upper Tana catchment (smallholder crop and livestock farmers, agro-pastoralists, fishers, rural traders, and community groups involved in natural resources management (NRM) and income generating activities). The following groups were funded and project implementation is almost complete.

No	Group Name	FDA	River Basin	Project
1.	Joy Women Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
2.	Red Hat Self Help Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
3.	Githigiriri Self Help Group	4k Tharimumbo	Sagana	Upland Arrow Root Production
4.	Gathu Ini Disability	Triple Gi	Ragati	Upland Arrow Root Production
5.	Kicheri S.H.G	4k Tharimumbo	Sagana	Upland Arrow Root Production
6.	Thaithi-Ini Muiguithania Women Group	Triple Gi	Ragati	Upland Arrow Root Production
7.	Kiamaina Maendeleo S.H.G	4k Tharimumbo	Sagana	Local Vegetables Production
8.	Kiathathi Women Group	4k Tharimumbo	Sagana	Upland Arrow Root Production

For the purposes of farm demonstrations, the project is covering the following five FDAs - Kamakwa, Mukaro which are new and Mamugiga, Kigaki and Kimanga.

Activity	Target	Achieved	Remarks on variance
KARLO soil fertility Demo	1	1	At Kamuyu area Kamakwa on different maize treatment.

Activity	Target	Achieved	Remarks on variance
Demo	3	6	On potatoes –Dutch produced 500-650 Tigoni produced 250 kg and sherehekea produced 150 kg respectively from the 50 kg seed issued for each
FFS	2	2	On beans at Mamugiga and Mukaro FDA. Short rains crop had very minimal harvest. Long rains crop is yet to be harvested. The farmers have gone through the PTD.
Laying of soil conservation structures	10	13	16192 metres of different types of soil conservation structures have been laid

PlantWise Clinic activities i.e. 10 operating clinics continued in the first half of the year. Insect control especially mealy bugs, green scales and FAW were reported by many farmers.

11.2 Wambugu Agricultural Training Centre

Wambugu Agricultural Training Centre that has 55 acres of land with 30 acres allocated to the Kenya School of Agriculture by the County Government, also houses several other Government departments and agencies including Meteorological Department, Ministry of Energy, and Dairy Goats Association of Kenya. The activities carried out at Wambugu ATC, with a reach of citizens; include those that were undertaken by the School and those for the Farm.

11.3 Veterinary Services

11.3.1 Interventions on Notifiable Diseases

The department had adequate vaccine reserve against the notifiable diseases throughout the year. During the period there was 16 outbreaks as follows anthrax 4 cases, foot and mouth disease 2 cases, 8 cases of rabies and 2 cases of S & G pox. The spread of these diseases was satisfactorily controlled through application of animal movement control and vaccination of animals. These two approaches to disease control also prevented outbreaks of other notifiable diseases namely CCPP and pox in goats; enterotoxaemia, pox and blue tongue in sheep; new castle, fowl typhoid and fowl pox in poultry.

11.3.2 Artificial Insemination Program

The County Government launched the Free Artificial Insemination program in May 2016. The program has been overwhelmingly celebrated by dairy farmers who previously had to grapple with expensive and sometimes unreliable AI service. Many farmers who could not access the services before are now able to access and also provide feedback to county veterinary officers directly at the sub county or the County Headquarters. The AI services are delivered by a core team of 109 officers trained on AI spread across the County. To facilitate movement to farms, the county has deployed 5 motor cycles and recently acquired an additional 4. The biggest obstacle to scaling up of AI services to reach even more farmers remains inadequate personnel (inseminators) and transport.

11.3.3 Regulation of Veterinary Service Providers

Supervision of the veterinary services both public and private continued as a routine under the office of the county director of veterinary services. The department partnered with other professional and regulatory bodies (Kenya Veterinary Board and Kenya Veterinary Association) to ensure the veterinarians were enlightened on the laws governing veterinary services and for training aimed at continuous professional development where one workshop and two trainings was held.

The department also identified nine illegal veterinary product outlets and collaborated with Kenya Veterinary Board to get them closed down. Agro vet shops were inspected as a routine by the veterinary officers and their owners advised /educated accordingly.

11.3.4 Veterinary Extension Services

The department provided various veterinary extension services through which it reached over 76,000 farmers. These services were offered by technical officers of the directorate and included inspection of slaughter points where hygiene is crucial in order to prevent transmission of diseases to humans, demonstrations, field days and barazas. Numbers of farmers reached through the various approaches is tabulated below.

11.3.5 Vector Control Initiatives

Dipping of livestock is still the most effective means controlling ticks and tick borne diseases which are a major threat to livestock productivity in the county. The use of dips is mainly popular in areas where zero grazing systems has not been widely adopted and along the forests where tick intensity is very high. The department played supervisory and extension roles in the dips. During the year a total of 556591 dips was reported. Nonfunctioning dips was more than twice the functioning ones

Status of Dips and Crush Pens

DIPS/CRUSH PENS	TOTAL	FUNCTIONING	NON FUNCTIONING	DIPPINGS	REVOLVING FUNDS
Communal dips	260	27	233	546280	-
Private dips	10	4	6	6309	-
Crush pens	215	93	122	4002	-
Total	**485**	**124**	**361**	**556591**	

Tick control is done through (a) Dipping (b) Spray race , and (d) Hand Spray by Individual Farmers and self Help groups

11.3.6 Meat Inspection Services

Delivery of meat hygiene services continued fairly well though occasional water shortages were experienced in a few slaughter houses. During the period under review, 75 slaughter houses/slabs were operational and were manned by 41 meat inspectors. 4 slaughter houses /slabs are owned by the Nyeri County Government while the rest are private slaughter houses/slabs. The total revenue generated was KShs 5,736,699 comprising KShs 4,170,460 from meat inspection and Ksh 678,450 from issuance of certificates of transport.

11.4 Fisheries Development

11.4.1 Status of Fish Farming

The Directorate of Fisheries continued working directly with fish farmers, fish traders and other stakeholder in order to improve fish production and marketing of fish in the County. During the period, the directorate supported fish farming through providing training to fish farmers, facilitating farmers to access high value market to increase their income, facilitating farmers to organize themselves into clusters as well as supplying fingerlings to farmers to boost their production.

All tilapia and catfish fingerlings are sourced from outside the county as currently there is no authenticated fish farm for tilapia and catfish fingerlings production in Nyeri County, the prices range from 10 for mixed sex fingerlings and 15 for mono sex tilapia fingerlings, and 10 to 15 shillings for catfish fingerlings depending on growth size. Ornamental fish are readily available at 50 shillings and above per inch depending on the fish species.

MILESTONE	REMARKS
Identification of dams to be restocked	8 Dams were identified for fish restocking.
Identification of fish ponds to be rehabilitated	280 fish ponds were identified for rehabilitation.
Procurement of fingerlings	10,000 fingerlings were procured and stocked in Chinga dam/cages
Procurement of fishing gears	10 seine nets were procured and distributed to the 8 sub-Counties

rehabilitation of fish ponds	226 fish ponds were rehabilitated
procurement, supply and installation of fish pond liners	67 fish pond liners were procured, distributed and installed in 67 fish ponds
Construction and installation of cages	10 cages were constructed and mounted in Chinga Dam

Cage fish farming system in chinga dam

Cage fish farming system in chinga dam

Fish Pond construction activity in Mukurweini Sub County

Farm visit activity in Nyeri Central Sub County

12 FINANCE AND ECONOMIC PLANNING

The department provides technical support to other County departments through planning, budgeting, Finance and Accounting, internal audit, procurement and Monitoring and Evaluation.

12.1 KENYA DEVOLUTION SUPPORT PROGRAMME

This mainly involved implementation of level 1 grant funding for financial year 2020/2021. The activities were drawn from five Key Result Areas in line with the Nyeri Capacity Building Plan. All the activities during this financial year were delivered through Guidelines and Regulations, System Development and Rollout, Structured Learning, Technical Assistance, Learning Knowledge and Exchange Program and Equipment. The County KDSP implementation Team delivered on all the Key Result Areas (KRAs). This was attributed to technical support of the KDSP secretariat through disbursement of funds and training on projects implementation and reporting requirements.

12.1.1 KEY ACHIEVEMENTS

The Kenya Devolution Support Programme (KDSP) is on course with many activities successfully done.

KRA 1: Most of the trainings are done and this has enhanced service delivery.
KRA 2: Online publication of planning and budgeting documents is timely with support from ICT Unit. This has enabled a broad access of documents to county employees, members of public, stakeholders and development partners.
KRA 3: Digitization of the HR records and staffing plan processes are done.
KRA 4: Training of the TOTs and development of materials was successful.
KRA 5: Training of officers to enhance capacity to screen for environmental social safeguards.

Training of M&E officers and KRA focal persons in Niavasha

Team that participated in performance contracting and performance appraisal training in Nanyuki Sportsman Arms Hotel from 28th January to 1st February 2019

Performance contracts and performance appraisal training in session

TOT Preparation meeting at Green Hills Hotel

From L-R:L.Ngunju, J.Kibet, J.G.Kamunya, B.Wambugu, J.G.Nyaga, R.Kaniaru, J.Gituku, W.Nyaoro(Coordinator),L.Wainaina, J.Kimani, J.Sang