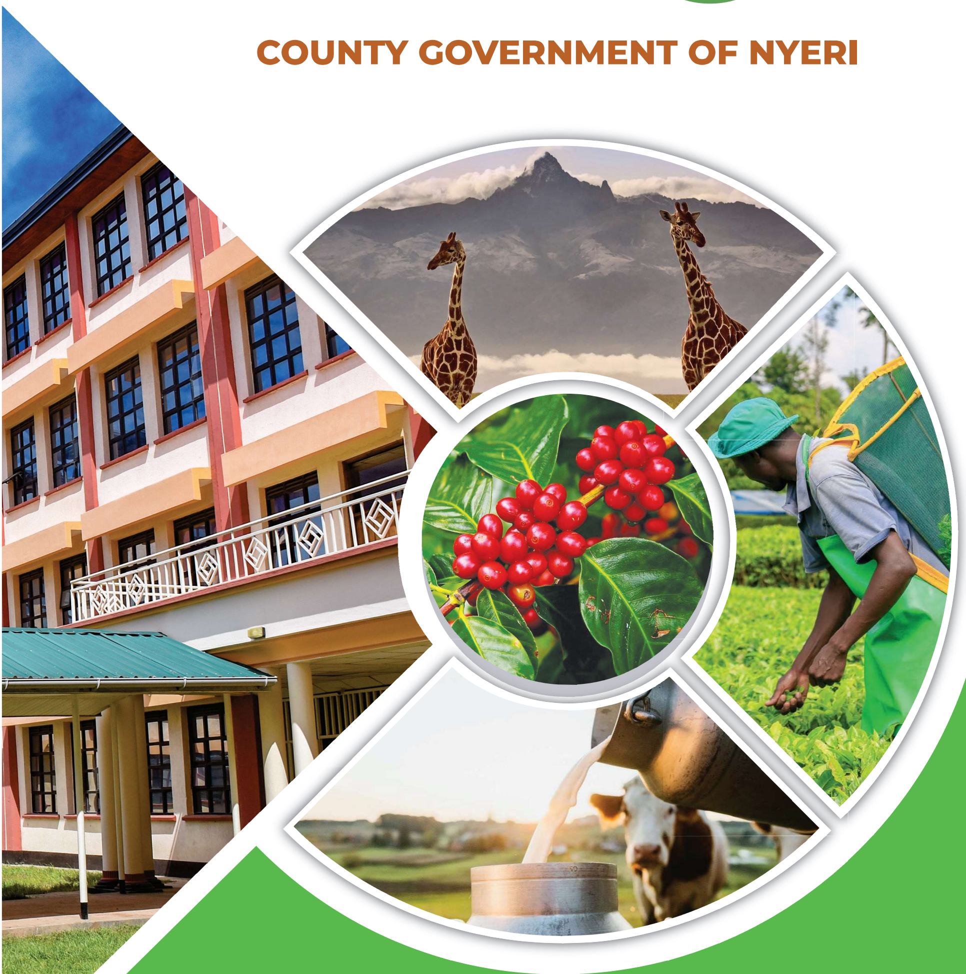
POPULAR VERSION

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI



NYERI COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP III) 2023 - 2027

Accelerating Socio-economic transformation to a more competitive, inclusive, and resilient economy

Published by;

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NYERI COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP III) 2023 - 2027

COUNTY VISION

A wealthy County with healthy and secure people for shared prosperity

COUNTY MISSION

To create, enhance and sustain an environment that unlocks potential of the people of Nyeri to achieve progressive socio-economic growth by running an open and inclusive government.

STRATEGIC OBJECTIVES

- Improve productivity in agriculture and overall food and nutrition security.
- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.
- Promote climate action, environmental protection, and sustainable use of natural resources.
- Improve financial sustainability and resilience.
- Provide accessible, affordable, and quality health care services.
- Scale up institutional development, transformation, and innovation.
- Promote access to quality and affordable housing.
- Enhance the use of information and communications technology (ICT) and other innovations.

CORE VALUES

Patriotism

Our devotion to the county and its aspirations will be manifested in what we say and what we do.

Innovativeness

We nurture and support creativity and the development of new ideas, products, and processes in delivery of services.

Teamwork

We deliberately work together, collaboratively and across sectors to deliver services to the citizens of Nyeri and win their approval.

Integrity

We are open, honest, trustworthy, and transparent in always dealing with all our stakeholders and especially the citizenry.

Inclusivity

We are committed to provide equal access to opportunities and resources to all citizens.

Accountability

We honour our commitments to our stakeholders by doing what we say we will do.

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FOREWORD

The Constitution of Kenya 2010 established the devolved system of governance with the aim of bringing government services nearer to the citizens. Chapter eleven of the Constitution defined the process of devolving strategic government functions to the county level. The fourth Schedule of the constitution clearly sets out the distribution of functions between the National Government and the County Governments.

Article 220 (2) (a) of the constitution places the fundamental responsibility of prescribing the structure of the county development plans and budget on the National Government. The main supporting legislation in regard to planning at the county level is Section 108 of the County Government Act, 2012 which envisions a five-year County Integrated Development Plan with clear goals and objectives; an implementation plan with clear outcomes; provisions for monitoring and evaluation; and clear reporting mechanisms.

This plan provides an integrated development planning framework linking policy, planning, and budgeting. Since devolution, the implementation of the first and second generation CIDPs has been undertaken by four Governors Namely, H.E. the late Nderitu Gachagua, H.E. Ambassador Samuel Wamathai, H.E. the late Wahome Gakuru and the current Governor H.E. Edward Mutahi Kahiga, EGH.

In the spirit of achieving coordinated development between the two levels of government, the County Integrated Development Plan 2023-2027 has been aligned to the Fourth Medium Plan (MTP IV) of Kenya's Vision 2030 which is the national government's long term development agenda. Further, to ensure that the County Government of Nyeri contributes to the attainment of agreed upon international aspirations, the objectives, strategies, and programmes as set out in this five-year plan are linked to the Sustainable Development Goals (SDGs) and other regional and international agreements that affect lives of our people.

In particular, the development of this CIDP has taken keen interest on the National Government's Bottom-up economic transformative agenda for inclusive growth. This has placed special focus on increased employment, more equitable distribution of income, social security while also expanding the tax revenue base. In view of this we have come up with programmes in our various sectors that will contribute to the attainment of this agenda as we execute our mandate. Further, I am alive to the emerging issues that have a bearing on our people which this document will strive to address. These include, the impact of climate change, gender, youth and disability mainstreaming, mental health among others.

The development of the third generation County Integrated Development Plan has taken a programme-based approach which is a departure from past plans that were based on specific activities. This is as required in the guidelines provided by the State Department of Economic Planning to expedite this process and the new methodology is aimed at ensuring that the objectives are clearly linked to the expected outcomes and development goals. The County Government has come up with five sectors that will enable the attainment of the county overall vision of "a wealthy county with healthy and secure people for shared prosperity". These sectors are; Agriculture and Rural Development; General Economic and Commerce Affairs; Infrastructure, Energy, Rural and Urban Development; Public Administration and Governance and Social Services.

Importantly, over the last five years, despite the externalities, my government has achieved great milestones in all spheres. This has created a foundation on which the third generation CIDP will be anchored to guarantee transformation and shared prosperity in the next phase. These achievements were made possible due to our commitment to accountable and transparent leadership as well as sustainable growth. This document will also be instrumental in actualization of my manifesto and promises to the citizens of Nyeri. We have therefore ensured that the programmes identified clearly capture the commitments I made towards a better Nyeri.

This County Integrated Development Plan was prepared through a series of extensive consultations with all stakeholders so as to clearly understand the issues affecting the citizens and the county at large. The county government organized and conducted public participation forums where views to inform this process were taken. Subsequently, sector working groups also held discussions to enrich the formulation of the integrated plan. In view of this, my government has been able to come up with strategies and programmes that will adequately address the existing challenges in line with the priorities set out in the consultative forums.

The successful implementation of this integrated plan will necessitate immeasurable commitment, consultation, and cooperation from all stakeholders within and outside government.

I hereby invite all the County Government's entities, the political leadership, Civil Society Organizations, private sector groups and the Nyeri County residents to continue being resolute in undertaking their respective roles during project planning, execution, monitoring, and evaluation. This will subsequently result to job creation, improved livelihoods as well as attainment of the envisaged social economic transformation for our people.

H.E. Edward Mutahi Kahiga, EGH
The Governor,
COUNTY GOVERNMENT OF NYERI

ACKNOWLEDGEMENT

The third generation County Integrated Development Plan i.e., 2023-2027 has been prepared through a collaborative and all-inclusive process where views and opinions were sought from different individuals and stakeholders. This process could not have been accomplished without the commitment, dedication, sacrifice, and determination of the members of staff of the County Government, Members of the County Assembly, citizens, and other stakeholders who provided valuable inputs.

I wish to start by expressing my sincere gratitude to H.E the Governor Mutahi Kahiga, EGH and H.E the Deputy Governor David Waroe Kinanire for providing visionary leadership and immeasurable support in developing this plan. Special recognition goes to the County Executive Committee Members namely; Kendi Tarichia (Trade, Culture and Tourism), Fredrick Kinyua (Water, Irrigation Environment and Solid Waste Management), Margaret Macharia (Education), James Wachihi (Agriculture Livestock and Fisheries Development), Ndirangu Gachunia (County Public Service and Public Administration), Esther Ndungú (Gender, Youth, Social Services and Sports), Kimani Rucuiya(County Attorney), Ben Gachichio (County Secretary) and Paul Wambugu (Chief of Staff) for their tireless guidance and insights. I also wish to highly appreciate all the Chief Officers for their support during this important process. Special thanks go to the Ag. Chief Officer for Economic Planning, F.A. Stephen M. Mwai, under whose direction, technical support and guidance made this process a success.

I am also deeply indebted to thank all the other chief officers from the other departments for availing the requisite data and information for this process. Your contribution in the formulation of this document both as members and sector leads cannot be over emphasized. The directors and other officers are also appreciated for providing critical input as part of the technical team.

Special thanks go to the National Treasury and Ministry of Planning through the State department of Planning for providing guidelines that were used in preparation of this third-generation integrated development plan. These guidelines provided direction on the content and arrangement of the document. To all our development partners, your technical and financial support is highly appreciated.

I wish to thank the Council of Governors (CoG) for providing peer review and technical backstopping to the County Core technical team in this process through KIPRRA. I take this opportunity to thank all stakeholders and members of public who participated in the sector hearing and public participation forum for their instrumental contribution.

Finally, I take this chance to appreciate the efforts of the expanded CIDP Secretariat drawn from all the County Government entities and the Core Technical Team in coordination and compilation of the final document. Special thanks go to the Core Technical team comprising of Chief Officers Mr. John Ngugi (Finance and Accounting) and Ms. Mercy Ngacha (Economic Planning), Senior Economist Mr. Chris Gathogo, Senior Economist Mr. Gibson Mwangi, Economists Germano Wang'ombe and Kelvin Kiruki, Dr. Oscar Agoro, Ms. Damaris Gichuhi and Ms. Susan Njuguna for their commitment and dedication throughout the preparation process of compiling, editing, and formatting of the document.

While I may not mention everyone who participated, I do acknowledge all those individuals who directly or indirectly contributed to the success of the development and production of this Plan.
Thank you.

Robert Thuo Mwangi
County Executive Committee Member
Department of Finance, Economic Planning, and ICT

EXECUTIVE SUMMARY

This is the 3rd Generation County Integrated Development Plan since the onset of devolved government system in 2013. The plan provides a road map of key priority programs for implementation during the coming five-year period 2023-2027 in fulfilment of the county government's obligations and forms the basis for subsequent budgets. It aims at making Nyeri a wealthy County with healthy and secure people for shared prosperity.

The CIDP, just like the Kenya Vision 2030, is anchored on economic, social, and political pillars. The economic pillar aims at ensuring prosperity for all citizenry of Kenya through inclusive and sustainable development programmes. The social pillar seeks to build a just, cohesive, and equitable society living in a clean and secure environment. The social pillar is anchored on transformation in education and training, health, water and sanitation, environment, housing and urbanization, gender, youth, sports, and culture. The political pillar seeks to promote a democratic political system that is issue-based, people –centred, result-oriented, and accountable to the public. The plan has also been aligned to the fourth Medium Term Plan, Bottom-up Economic Model, and international Commitments like the Sustainable Development Goals (SDGs).

The 2023-2027 CIDP is structured in six chapters as outlined below.

Chapter One:
The chapter outlines the background information of the county as well as a brief description of the county.

Chapter Two:
This chapter provides a review on implementation of the previous CIDP 2018-22 and an analysis of county performance in terms of revenues, expenditures, and key outcomes as well as the major challenges faced in the implementation of the plan.

Chapter Three:
This chapter provides the spatial framework within which development projects and programmes will be implemented.

Chapter Four:
The chapter describes the sector's vision, mission, development priorities, strategic objectives, and goals as well as the priority programs.

It also highlights on the flagship projects, cross-sectoral linkages and highlights the relationship between the CIDP and other national and international development blueprints.

Chapter Five:
The chapter outlines the county's institutional arrangement and the specific roles played by various stakeholders towards implementation of this plan. Further, the chapter presents the resource mobilization and management framework, asset management, risk, and mitigation measures.

Chapter Six:
This chapter outlines and forms the foundation for monitoring, evaluation and learning throughout the implementation period of the plan.

Karuru Falls at Aberdare National Park

1. COUNTY OVERVIEW

Nyeri County is one of the 47 counties in Kenya and is located in the central region of the country. It covers an area of 3,325 Km2 and is situated between longitudes 36038" east and 37020" east and between the equator and latitude 00 380 south. The County borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

The County lies between two water towers i.e., Mount Kenya and the Aberdare ranges with agriculture as the main economic activity. There are a number of light industries, tea and coffee factories providing a market and employment to the locals.

The County headquarter is located in Nyeri Town which is easily accessible from all the eight sub counties. Nyeri is also a home to re-known personalities including the late President Mwai Kibaki, Nobel Peace Prize laureate the late Prof. Wangari Maathai and renowned Olympic (Boston and Chicago) marathon medalist Catherine Ndereba.

The county is easily accessible by road from Nairobi and the neighboring counties. There is no regular transport by air to Nyeri although there are three airstrips namely Mweiga on the Nyeri-Nyahururu highway, Nyaribo on the Nyeri-Nanyuki road about 15km from Nyeri town and the Nanyuki air strip near Nanyuki Town.

Nyeri County forms part of the Central Region Economic Bloc (CeREB) that is made up of 10 counties. The regional block provides a means of promoting harmonized trade and economic development within the region. The other counties that make the economic block include Kiambu, Kirinyaga, Murang'a, Nyandarua, Meru, Tharaka Nithi, Embu, Nakuru and Laikipia.

Nyeri County lies within the central highlands of Kenya and is divided into two main topographic regions which are plains and highlands. The topographic features in the county include the mountain, rivers, water bodies and hills.

The county has a forest coverage of 38% which is above the recommended minimum level of 10%. There are two gazetted forests, Mt. Kenya Forest, and the Aberdare Ranges. The county has twelve (12) isolated forested hills under the management of the County Government. The major ones based on their sizes are Gachirichiri, Karima and Tumutumu.

The county being located within the highland zone of Kenya, receives conventional rainfall in most of its parts. The rains are experienced in two seasons, long rains occurring from March to May while the short rains are experienced from October to December. This pattern however has been adversely affected by the recent climatic changes being experienced globally.

The annual rainfall ranges between 1,200mm-1,600mm during the long rains and 500mm-1,500mm during the short rains. In terms of altitude, the county lies between 3,076 meters and 5,199 meters above sea level. The precipitation is highest in the month of April and lowest in the months from June to September.

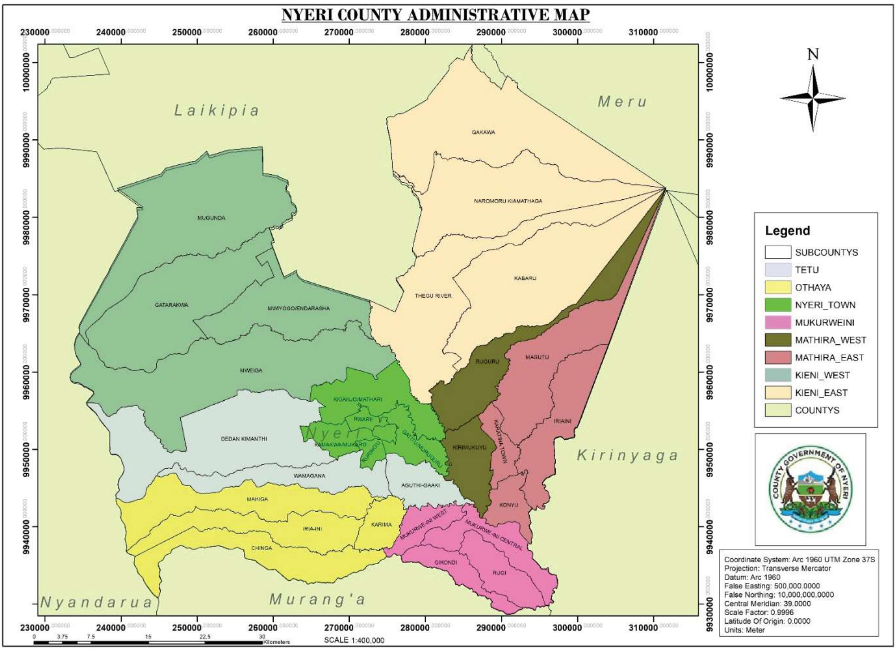
The County's monthly mean temperature ranges from 12.8 0 C to 20.8 0 C with February and March being the hottest months while July is the coldest month of the year. However, areas around Mount Kenya experience low temperatures throughout the year.

Nyeri County is divided into eight administrative sub counties namely, Kieni East, Kieni West, Mathira East, Mathira West, Nyeri Central, Mukurwe-ini, Tetu and Othaya. The county is further subdivided into 22 divisions, 82 locations, 252 sub-locations, 30 wards and 2135 villages. Kieni West Sub County is the largest with a land size of 517.8 Km2 while Mathira East is the smallest with an area of 130.4 Km2. Mathira East has the highest number of locations and sub locations while Nyeri Town has got the least.

Nyeri County has a total population of 759,164 (2019 population census) people which comprises of 374,288 men, 384,845 women and 31 individuals who are intersex. The County's population accounts for approximately 2% of the entire Country's population. The County's population is expected to grow to 869, 450 by 2027 from the 759,164 in 2019. This is a growth rate of about 1.72% compared to the anticipated national growth rate of 1.86% within the same period. According to the Kenya Population and Housing Census report by KNBS Nyeri's population is distributed across 248,050 households with an average household size of 3 and a population density of 228 people per square kilometre.

Approximately 23.97% of the county's population is within the youthful age bracket (15-29 years) while 50.23% is within the reproductive age bracket (15-49 years). The number of women who are within the reproductive age bracket account for about 49.8% of the women population. The county enjoys a huge labour force with about 62.98% of its population being within the working age bracket of between 15 and 65 years.

Further, the population of children under five years' accounts for about 10% of the population while those within the preschool age bracket of between 3 and 5 years of age make up 5.79% of the County's population. On the other hand, individuals within the primary school and secondary school age brackets (6-13 years and 13-19 years respectively) are about 29.84% of the County's population. Nyeri County has a population of 21,860 individuals with disabilities. Out of the 21,860 PLWDs, 8,588 are male while 13,270 are female. Notably, the County's disability prevalence stands at 3.2 which is higher than the National prevalence of 2.2.



Source: County Government of Nyeri, 2022

Figure 1: County's Administrative and Political Units

Newly Constructed Naromuru Level 4 Hospital

2. PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

The 2018-2022 CIDP was the guiding blueprint for development in the county for the period under review. Though much has been achieved, most of the proposed programmes were not implemented due to various factors which were beyond the control of the county government.

Analysis of the County Revenue Sources

Own source revenue has been on an increasing trend from KSh.760.2Million in F/Y 2017/18 to F/Y KSh.948.3 million in 2021/22. The 948.3M is about 95% of the projected own source revenue for the County. However own source revenue decreased toKSh.664.9million in FY2019/20 from KSh.837.4million in 2018/2019. The decrease was attributed to slow business activities caused by shutdown and disruption of supply chain during COVID-19 epidemic.

County Budget Expenditure Analysis

From the Financial year 2017/2018 to 2021/2022 the sum of the County's total annual budget for the five years amounted to Kshs 43, 603.9 million distributed across fifteen spending units as shown in Table. 12 above. For the five years, the health services department was the major beneficiary with 34% of the total budget being allocated to this unit. Other major beneficiaries included Finance and Economic Planning (13%), Transport, Public Works, Infrastructure and Energy (12%), the County Assembly (8%) and Agriculture, Livestock and Fisheries (7%). Out of the total budget for the five years, the County spent Kshs. 36,371.8 million which represents a budget absorption rate of 83.41%. The failure to fully absorb the budgeted amount can be attributed to several factors with the major ones being delays in disbursement of funds from the exchequer, late disbursement of conditional grants and shortfalls in own source revenue collections. This expenditure performance forms an important foundation in planning for the next five years as it provides an estimate of what to expect with regards to the available resources.

Challenges in the Implementation of the Plan

During implementation of projects and programs in the previous County Integrated Development Plan, the following constraints prevented fully realization of the set targets.

- Delayed Approval and Disbursements from the National Treasury
- Effects of Covid-19 Pandemic
- Un-attainment of the Own Source Revenue Collection
- Delay in Processing of Relevant Documents from Collaborating Institutions and Other Government Agencies
- Changes in Procurement and Payment Process
- Lack of a suitable waste disposal site and poor waste management system
- Unplanned Settlement Areas
- The absence of a single service point housing all departments thereby hindering delivery of essential services
- Limited Support from Development Partners
- Litigations and court injunctions to the County on undertaking various activities.
- Environmental related Hazards
- Insufficient data for Planning Purposes
- Lack of Automated Recruitment and Communication Systems
- Lack of Document Management System
- Lack of Proper Performance Management System
- No proper Career Progression, Training, and Development guidelines for some cadres.
- Inadequate staffing in the legal structure
- Contradiction with national government laws

Emerging issues

The following are the unforeseen issues that arose during implementation period of the second generation CIDP that needed or needs to be addressed.

- The Covid-19 Pandemic
- The Desert Locust Invasion
- External Geopolitical Tensions
- Rising Inflation
- Climate Change

Lessons Learnt

In the process of implementation of projects and programs outlined in the previous CIDP, new knowledge was gained which will importantly be applied in execution of the third-generation plan. Among the lessons learnt is that:

- There is need for the government to continue building the capacity of the staff while seeking the support of the national institutions in assessing the risk areas in project implementation, including provision of adequate office space for all the staff for effective service delivery.
- The county should fully automate the revenue collection system as well as come up with revenue raising measures to enhance the collections and seal the potential revenue leakages.
- Citizens' engagement and public participation should be improved.
- Timely disbursement of funds and approval of relevant legislation is critical for timely completion and payment of projects.
- There is need to strengthen the disaster management and emergency response units.
- There is a need for continued collaboration between the county government and other government agencies.
- The county should come up with a good plan on solid waste disposal and management. This includes embracing Public Private Partnership.
- There is a need for continued collaboration between the county government and development partners.
- It is important to conduct timely monitoring and evaluation of projects and programmes.
- It is important to put in place policy and measures to protect agricultural land and to build resilience against climate change.

Newly Constructed Asian Quarters Transport Terminus

Distribution of breeding stock

Commissioning of the rehabilitated Kiria Dam

Tarmacking of Kianda road, Nyeri town

Newly Constructed New born unit at Karatina Sub County Hospital

Refurbished Karatina Town Hall

3. SPATIAL DEVELOPMENT FRAMEWORK

The various projects have spatially defined impacts in terms of their physical locations, distribution, and inter-connectivity. The provision of various services in form of projects follows a criterion on range (the maximum distance one is supposed to travel to get a certain service) and threshold (the maximum/optimal number of persons required for the provision of a certain service).

In the selection of the projects to be implemented across the county, a spatial profile of the existing projects should be done, gaps noted and the most strategic locations for the new most necessary projects/ services identified. This will ensure provision of the most necessary projects/ services and at the most strategic locations where optimal benefit would be realized across the county. Thus, the Nyeri County Spatial Plan is very critical in guiding the placement of the various suggested projects while at the same time forming the basis for curbing overprovision and/or under provision in some areas.

It also presents the available opportunities on space by giving a clear outlay on the distribution of key resources (both natural and artificial) for further development. This plan will therefore leverage on the following thematic areas and their respective available opportunities for growth.

- Identifying resource potential growth areas.
- Enhancing county competitiveness by leveraging on the strengths and opportunities, strategic geographical location, existing natural resources, existing and proposed infrastructure projects, and emerging technologies in ICT.
- Modernizing agriculture into a modern and commercially viable sector through intensification and diversification.
- Diversifying tourism by offering diverse tourist products.
- Managing human settlement by planning for decent and high-quality urban livelihoods as well as rationalization of rural growth centers.
- Conserving the natural environment by prioritizing protection and conservation of environmentally sensitive areas.
- Maximizing efficiency and sustainability of the transport sector through enhanced links and connectivity.
- Providing appropriate infrastructure by Developing interconnected, efficient, reliable, adequate, accessible, safe, sustainable, and environmentally friendly systems of infrastructure (water; energy; education, training, and research facilities; health; ICT; sewer; sports etc.).
- Exploiting existing potential and location to steer county industrial and economic grow

Chaka Railway Station

Mount Kenya National Park

4. DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

This section outlines the development priorities of the County for the next 5 years. To achieve, its developmental objectives The County Government has come up with five sectors that will enable the attainment of the county overall vision of "a wealthy county with healthy and secure people for shared prosperity". These sectors are.

- Agriculture and Rural Development
- General Economic and Commerce Affairs
- Infrastructure, Energy, Rural and Urban Development
- Public Administration and Governance
- Social Services

The table below outlines the developmental outcomes for each sector, their objectives, programmes, subprogrammes, outputs and key performance indicators.

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
Improved service delivery and productivity	Create enabling working environment	General administration, policy, and planning	Institutional transformation and management.	Offices constructed and equipped	No. of offices
				Refurbished offices	No. of offices
				Equipped Offices	No. of Offices
				Staff trained and capacity build	No. of Staff
				Vehicles procured	No. of vehicles
				Motorcycles Procured	No. of motorcycle
			Policy and planning	Policy and regulatory framework formulated	No. of Policy and regulations
			Solid waste planning and administration	Offices constructed	No. of offices
				Refurbished offices	No. of offices
				Office equipment provided	No. of equipment
				Staff trained and capacity built	No. of Staff
				Supervision vehicles purchased	Number of vehicles
				Developed water plans, policies, and legislation	No of plans, policies, and legislation
				Sanitary facilities constructed	No. of facilities

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
Food and nutrition security	To increase crop production and productivity	Crop Management	Crop production and management	Extension services	No. of farmers reached (000s)
					No. of farmers registered in a digital platform (000s)
				Youth Involvement	No. of youth
				Crop pest and disease control	No. of surveillance reports
				Pesticide provided	Litres. of pesticide
				Seedlings provided	No. of seedlings (000s)
				Certified Seeds Provided	Tonnes of certified seeds
				Soil profiles mapped	No. of maps
				Soil Conservation equipment procured and maintained	No. of equipment
				Fruit tree nursery Maintained	No. of fruit tree nurseries Maintained
Food and nutrition security	To increase crop production and productivity	Crop Management	Value addition and marketing	Aggregation centres established and rehabilitated	No. of centres
				Farmers trained.	No. of farmers
				Coffee factories digitized and infrastructure rehabilitated	No. of coffee factories
				Established coffee mills	No. of coffee mills
			Research and development	Knowledge and skills developed	No. of surveysconducted
Improved livelihoods and household incomes	To promote Livestock Production	Livestock production	Livestock production and management	Extension services	No. of farmers trained (000s)
				Youth Involvement	No. of youth
				Established feed reserves	Number of reserves
				Established livestock feed milling facilities	Number of feed mills
				Acreage with Improved pastures & fodders	Number of Acres
				Improved breeding stock	Number of Improved poultry procured and distributed
					Number of Improved dairy goats procured and provided
				Modern beehives and accessories provided	Number of Modern beehives, accessories and equipment

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
				Egg incubators procured and distributed	Number of Egg incubators
			Value Addition and marketing	Milk coolers procured and distributed	Number of milk coolers
				Milk pasteurizers procured and distributed	Number of milk pasteurizers
				Established livestock marketing sales yards	Number of sales yards
				Value addition of hides and skins achieved.	Number of Hides and skins bandas inspected and licensed
					Number of traders trained
					Number of equipment provided
					Number of cottages developed
Improved livelihoods and household incomes	To promote Livestock Production	Livestock production		Value addition on leather achieved.	Number of leather industries developed
				Provide market linkages for hides and skins.	No. of hides and skins producers' cooperative societies
Improved livelihood	To promote Aquaculture and fisheries.	Fisheries Development	Fish production and management	Extension services	No. of farmers trained (000s)
				Youth involvement	No. of youth
				Fingerlings provided	Number of Fingerlings (000s)
				Established aqua park	Number of aqua parks
				Value addition on fish achieved. Motorboats procured and distributed	Number of fish processing plants constructed
					Number of fishponds lined and operationalized
					Kilograms of fish feeds distributed (000s)
					Number of motorboats
Enhanced agriculture development	To provide quality agricultural training Services and facilities	Agricultural Training and Mechanization	Agricultural diversification	Model production units established and promoted	No. of Seed potato production units
					No. of High value crop/fodder units promoted
					No. of Livestock training unit established
				Hostels renovated	No. of hostels
				Conference hall refurbished	No. of Conference Hall

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
				Conference hall constructed	No. of Conference Hall
				Incubation centre established and equipped	No. of incubation centres
			Agriculture mechanization	Agricultural machinery maintained	No. of Agricultural machinery
				Modern implements for land preparation procured	No. of modern implements
				Pasture established	No. of hectare of pasture
				Drilled borehole for crop and pasture production	No. of boreholes
				Irrigated land	No. of hectares
				Constructed hay barns	No. of hay barns
				Water pans constructed	No. of water pans
Improved animal health and production	To enhance to animal welfare, disease prevention and control	Veterinary Services Development	Animal diseases prevention and control	Animal diseases controlled	Number of animals vaccinated ('000)
				Animal health and disease control facilities constructed and maintained	Number of animal health and disease control facilities
				Development of legislation	No. of legislations
				Capacity building to farmers and Animal health service providers	Number of trainings
					Number of new vector control entities
				Veterinary laboratories rehabilitated	Number of laboratories
				AMR Prevented and contained	No. of AMR networking and mobilization meetings
					No. of County for Antimicrobial Stewardship Interagency Committee meetings
					No. of AMR awareness campaigns
					No. of AMR trainings
					No. of AMR Field disease surveillance and reporting
					No. of AMR baseline assessment conducted.
			Animal breeding	Improved breeds and AI services	Number of animals served ('000)
					Number of vehicles procured
					Number of motorcycles procured

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
				Procurement of drought tolerant genetics	No of drought tolerant semen
			Veterinary public health services	Safe animal products for human consumption	Number of carcasses inspected ('000)
					Number of meat containers inspected
					Number of meat couriers licensed
					Number of flayers trained and licensed
					Number of rehabilitated county slaughter houses
					Number of sensitization forums
			Animal welfare	Animal welfare promoted	No. of animal welfare centres established
					Number of Animal welfare sensitization meetings
					Number of certified slaughter houses
			Veterinary extension and inspection	Extension services undertaken	Number of extension activities
				Animal traceability system	No of digital tools developed
				Coordinated veterinary services	No of agro vets and veterinary pharmacies mapped
					No of collaborative activities with Kenya Veterinary Board and Veterinary Medicines Directorate
					Number of hatcheries inspected and licensed.
Increased adequate, affordable, safe and clean water.	Extension of sustainable water supply for domestic, livestock, irrigation, and sanitation	Water Development and Management	Water infrastructure and services	Rehabilitated and constructed. water projects	Number of projects
				Water meters installed	No of meters
				Rural water companies established	No of registered companies
				Climate smart water infrastructure re installed	Number of infrastructure
				Trained water users.	Number of users
				Rehabilitated and constructed water intakes	Number of intakes
				Water bowser purchased	No. of water bowsers

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
				Water treatment plants constructed	No. of plants
				Wastewater treatment facilities constructed	No. of DTF facilities
				Storage tanks constructed	Number of tanks
				Rehabilitated and desilted dams	No. of dams
				Household water pans constructed	No of water pans
				Drilled and operational boreholes	Number of boreholes
A clean, healthy, and safe environment	To promote sustainable use and management of the environment	Environmental Planning, Management and Conservation	Environmental, planning, management, and conservation	Greening projects undertaken	No of green parks
				Environmental awareness campaigns and sensitization forums held	No. of campaigns and forums
				Riparian zones mapped and rehabilitated	No. of zones
				Officers trained	No. of officers trained
				Environmental audits conducted	No. of audits
				Specialized equipment purchased	No. of equipment
				Environmental action plans, reports, policies, and regulations developed	No. action plans, reports, policies, and regulations
Improved Forest management and conservation	To promote the sustainable use and management of forest resources	Forest Conservation and Management	Forest Management	Tree cover increased	No. of trees (000s)
				Urban forests and Arboretums established	No. of forests and Arboretums
				Rehabilitated forests and landscapes	No. of Hectares
				Forest personnel trained	No. of personnel
				Specialized equipment purchased	No. of equipment
				CFAs trained	No. of CFAs
				County and community tree nurseries established	No. of tree nurseries
				Forest based community groups equipped	No. of groups

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
				Forest Management plans developed	No. of plans
				Surveying and demarcation of county forests	No. of county forests
				Commercial plantations established	No. of plantations
				Timber industry enhanced	No of training workshops
				Fruit Tree production enhanced	No. of fruit trees planted (000s)
Increase climate change resilience	To enhance climate change mitigation and adaptation measures	Climate Change	Climate change governance, financing, and management	Sensitization campaigns conducted	No. of campaigns
				Policies, laws, plans, and frameworks developed	No of frameworks/ policies/ plans/laws
				Energy saving jikos installed in institutions	No. of energy saving jikos
				Energy saving cooking stoves distributed to households	No of saving stoves
				Biogas plant installed	No. of plants
				Officers trained	No. of officers
				Climate change information Systems (CCIS) established	No. of information systems
					No. of plans
A Clean and healthy environment	To achieve sustainable solid waste management	Solid Waste Management	Solid waste management	Solid waste collected	No. of receptacles installed
					No. of garbage trucks procured
					No. of working tools procured
					No. of private waste collectors engaged
				Dumpsite management improved	No. of waste disposal site commissioned
					No. of licensed disposal site
					No. of title deeds acquired
					No. of Specialized machineries
					No. of incinerators installed and commissioned
					Frequency of pushing and compacting of garbage at the dumpsites
					No. of infrastructure installed
					Tonnage of marram applied
					No. of perimeter walls constructed
					No of installed floodlights

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Agriculture and Rural Development Sector					
					No. of security guards
					No. of phytoremediation plants grown
				Awareness creation enhanced	No. of clean-ups, collection drive, and sensitization programs conducted
					No. of waste champions/ cooperatives engaged
				Legislative frameworks developed	No of policies/ regulations/ plans
				Waste to energy facilities developed	Volume of waste converted to energy
			Research and development	Knowledge and skills developed	No. of surveys conducted
			Resource mobilization	Improved resource base	No. of MoUs signed and executed
					% in revenue collected

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
General Economic and Commerce Affairs Sector					
Increased revenues	Enhance mobilization of resources	Revenue Mobilization and management	Revenue collection	Increased revenue collection	% increase in revenue collection
				Parking areas marked.	No of parking areas
				Revenue collection system automated and maintained	No. of systems
				Offices renovated	No. of Offices
				Policies and legislations reviewed	Number of policies/ Legislations
				Training and sensitization forums held	Number of forums.
Improved management of public funds	Promote prudent utilization of public funds	Public Finance management	General Administration	Training and sensitization forums held	Number of forums
				Offices renovated and equipped	No. of Offices
			Financial management and utilization	Financial reports prepared	Number of reports
				A County Asset Management System established	No. of systems
			Auditing services	Internal audits reports prepared	Number of audit reports
Improved planning, monitoring and evaluation	To enhance management and utilization of resources	Economic planning and management	General Administration	Offices renovated and equipped	No. of Offices
			Participatory planning and budgeting	Statutory documents Developed	Number of documents
				Public participation forums held	Number of forums
				County Statistical Abstract Developed	Number of Abstracts
			Monitoring and Evaluation	County M&E reports prepared	Number of reports
Enhanced service delivery	increase ICT development and adoption.	ICT Management	ICT infrastructure and services	ICT Innovation hubs established	Number of hubs
				Integrated County Information Management system developed	Number of systems
				Reliable broadband internet connected	Number of offices
				Offices renovated and equipped	No. of Offices
				ICT capacity building programs held	Number of programs

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
General Economic and Commerce Affairs Sector					
Improved business environment	To spur trade and economic growth	Trade Development and Regulation	Trade Infrastructure and Development	Policies and legislation developed and reviewed	Number of policies and legislations
				Constructed and rehabilitated markets	Number of markets
				Specialized markets constructed	Number of specialized markets
				Business incubation centres established	Number of centres
				Offices renovated and equipped	No. of Offices
			Fair Trade Practices	County Weights and Measures unit equipped	Number of equipment
				Community sensitization forums held	Number of forums
			Investment Promotion	County Investment opportunities mapped	No. of Investment Profiles
				Trade fairs and exhibitions held	Number of trade fairs and exhibitions
				A multi-agency investment support forum established	No. of forums
			Industrial and Enterprise Development	An Economic Council established	No. of Council
				Affordable business financing availed to enterprises	Number of enterprises
				Industrial parks and special zones developed	Number of parks and zones
				Entrepreneurship development trainings held	No. of forums
A strong and vibrant cooperative movement	To strengthen the Cooperative Movement	Co-operative development	Co-operative development and management	Policies and legislation developed and reviewed	Number of policies and legislations
				Cooperatives compliance and audit reports prepared	Number of reports
				Cooperative Societies trained	Number of cooperatives
				Aggregation Centres established	Number of centres
				Cooperative societies supported with Value addition equipment	Number of Cooperatives

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
General Economic and Commerce Affairs Sector					
				Trade fairs and exhibitions for cooperatives held	Number of trade fairs
				Cooperatives management services automated	Number of systems
				Cooperatives societies provided with ICT equipment	Number of cooperatives
				Infrastructure in co-operative societies rehabilitated	Number of cooperatives
				Offices renovated and equipped	No. of Offices
				Specialized plant procured	No. of Plants
Increased Tourism activities	To develop, preserve and promote sustainable tourism	Tourism promotion and development	Tourism Development	Tourism and cultural sites mapped	Number of mappings
				Local tourism sites, parks and monuments developed	Number of parks, sites and monuments
				A digital tourism platform developed	No. of platforms
				Tourism fairs and stakeholder conferences held	Number of fairs and conferences
				Offices renovated and equipped	No. of Offices
				Specialized plant acquired	No. of plants
				Tourism, culture, and hospitality players trained and sensitized.	Number of forums.
				County branding manual developed.	No. of manuals.
				Nyeri products branded.	Number of products.
				Destination branding infrastructure and materials developed.	Number of infrastructure and materials.
				Policies and legislation developed and reviewed	Number of policies and legislations

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Infrastructure, Energy, Rural and Urban Development Sector					
Improved connectivity	To develop a sustainable and climate resilient infrastructure and transport network	Roads and transport management	Upgrading & rehabilitation of roads.	Roads upgraded	No. of km tarmacked.
					No. of km gravelled
					No. of km opened
				Roads rehabilitated	No of km rehabilitated
				Specialized machinery acquired	No. of machinery
				Non-motorized traffic	No. of Km
			Transport and infrastructure management policy	Policies developed	No. of policies
			Construction of bridges	Bridges constructed	No of bridges
			Marking of parking spaces	Parking spaces marked	No. of parking spaces/bays
			Construction of bus parks	Bus parks constructed	No. of bus parks
Improved access to energy	To provide reliable, affordable, and sustainable energy	Energy provision and management	Renewable and non-renewable energy	Streetlights installed	No. of streetlights
				Streetlights maintained	No. of streetlights
				New transformers installed	No. of transformers
				Renewable energy projects	No of projects
Increased access to affordable housing	Provision of decent human settlement	Housing development	Affordable Housing	Acreage reserved for housing	No. of acres
				Redeveloped county housing estates	No. of estates
Harmonious land use	To promote sustainable land use	Land use planning and management	Land Use Policy, Planning and Management	Greening projects	No. of greening projects
				Specialized plants and machinery	No. of specialized plant and machinery
				Land for solid waste management	No. of acreage
				Installation of receptacles	No. of receptacles
				Approved development control policies/ regulations	No. of land use policies/regulations
				Approved Local physical and land use plans, survey plans, letters of allotment and title deeds.	No. of villages and market centre
					No. of county public institutions land

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Infrastructure, Energy, Rural and Urban Development Sector					
				Improved GIS lab and developed land information systems (LIMS) and Electronic Development Applications Management System E-DAMS	No. of Modules installed
				Acquisition of modern survey hardware, software and geospatial data layers	No. of purchased hardware
					No. of purchased software
					Geospatial data layers

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Public Administration and Governance Sector					
Enhanced employee productivity and customer service.	Ensure an efficient, effective, and responsive public service.	Human Resource Management	Succession management.	Trained staff.	No. of staff
				Promoted staff.	No. of staff
				Staff/ interns recruited.	No. of staff
					No. of interns
				Skills gap analysis.	No. of reports prepared and updated.
				Workload analysis	No. of reports prepared and updated.
				Approved Schemes of service	No. of schemes of service.
				Updated staff establishment.	No. of staff
			Service delivery innovation	Automated Service delivery processes	No. of processes.
An efficient workforce.	Create a good organizational culture within the county public service	Administration and public service management.	Improvement of work environment.	Office blocks constructed and equipped.	No. of office blocks
				Ward office blocks constructed and equipped.	No. of ward office blocks
				Official residences constructed.	No. of official residences
				Office equipment provided.	No. of offices
				Office furniture provided	No. of offices furnished.
				Motor vehicles purchased.	No. of motor vehicles
				Car loan and Mortgages	No. of beneficiaries
				A County Registry	No. of Registries established and maintained.
Strengthened statutory compliance and an informed citizenry.	Enhance good governance	Governance and legal affairs.	Policy formulation and legislation.	Approved Policies and legislations	No. of policies and legislations
			Dispute and grievance management	Resolved disputes	No. of disputes
			Citizen engagement.	Informed and active citizenry	No. of public forums
			Intra and inter-governmental relations.	Intra and inter-governmental engagements.	No. of engagements.
			External resource mobilization.	Support mobilized.	No. of proposals submitted to development partners

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Public Administration and Governance Sector					
Improved legislation, representation, and oversight.	To enhance good governance	General oversight, legislation, and representation	Legislation, representation, and oversight.	Bills passed	No. of bills
				Committee hearings.	No. of committee hearings held.
			Administration, Planning and support services.	Official residence provided.	No. of official residences
				New office complex built and equipped	No. of office complexes
				Car loan and Mortgages	No. of beneficiaries
				Motor vehicles purchased.	No. of motor vehicles

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
Efficient and effective public service	To Strengthen health systems, general Planning logistical and other support	General Administration, Planning and Policy	Heath systems planning and development	Strategic/Annual Plans and Policies prepared	No. of plans and policies
					Number of Performance Review (APR) done
				Revenue collection increased	Percentage increase in Facility Improvement Fund (FIF) revenue
					No. of health facility CCTV cameras systems installed
					No. of Integrated Hospital Management Information Systems (HMIS) installed and maintained
					No. of personnel trained on financial management
				Human Resource & Capacity Development	Number of staff transited to the county payroll under Partnership Agreements
				Infrastructure developed	No. of facilities with solar installed
					No. of boreholes drilled
					Number of health facilities constructed and refurbished
					No. of health facilities fenced
					No. of staff houses constructed
					No. of administration blocks/ lounges constructed
					No. of incinerators constructed
					No. of medical waste collection trucks procured
					No. of Ablution blocks for patients and staff constructed
					No. of hospital beds procured
					No. of Maternity units operationalized
					No. of hospital wards constructed and operationalized
				Health insurance coverage increased	Percentage of total population with medical cover
					Number of health facilities accredited
			Social Services systems planning and development	Offices constructed and equipped	No. of offices

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
				Refurbished offices	No. of offices
				Equipped Offices	No. of Equipped Offices
				Staff trained and capacity build	No. of Staff
				Policy, plans and regulatory frame-work formulated	No. of Policy, plans and regulations
Increased life expectancy	Reduce incidence of preventable diseases	Preventive and Promotive Services	Communica-ble Disease Prevention and Control	Cases of commu-nicable diseases reduced	TB Treatment Success Rate (%)
					HIV incidence rate
					Fully immunized children (12 -23months)
			Reproductive Health and Family plan-ning Services	Maternal deaths reduced	Deliveries assisted by skilled birth attendants (%)
					Maternal Mortality Ra-tio/100,000
					Family Planning Coverage (%)
					% of mothers accessing 4th ANC (Ante-natal Care)
			Non-com-municable disease Control and Prevention	Cases of non-communi-cable diseases reduced	% of Community units screen-ing for Non-Communicable Diseases (including Mental health conditions)
					No. of persons screened for NCDs (000s)
					No. of comprehensive Mental health Treatment Centres established
			Environmen-tal Health Services	Villages declared Open Defecation Free (ODF)	% of Villages
			Community Health and Outreach Services	Community level health services available	No. of Community Health Volunteers (CHVs) engaged
					No. of CHV equipment sets procured and maintained
					No. of community outreaches conducted
					Number of health promo-tion/health day campaigns conducted
				Primary Health Care (PHC) sys-tem established	No. of Primary Care Net-works (Hubs)
Improved access to and quality of health care	Provide quality clinical and emergency services and referrals	Curative and Rehabilitative Services	Emergency and Referral Services	Response to medi-cal emergencies improved	No. of ambulances procured

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
					Number of health facilities with functional emergency response teams
			Clinical Services & rehabilitation	Access to specialized services increased	Number of specialists trained
					No. of Laboratories equipped
					No. of Dialysis units
					No. of Intensive Care Unit (ICU/HDU) beds
			Health system safety and quality	Patient and health worker safety systems established	Number of hospitals with IPC programs
					Number of hospitals with Quality Improvement Programs
					Number of hospitals with active Antimicrobial Stewardship (AMS) Programs
Improved Livelihood and Social well-being of the people	To Increase access to social welfare services and community empowerment opportunities	Social Welfare and Community Empowerment	Social Welfare Management and Protection	Trained workforce Food and non-food items provided.	No. of trained staff
					Number of households supported with food
					Number of households supported with non-food items
				Vulnerable Persons covered on NHIF	Number of persons (000s)
				Buildings construction/ renovation	No. of social halls
				psychosocial sessions offered	No. of psychosocial sessions
				Vehicles acquired for responses.	No. field vehicles purchased
				Community parks constructed and rehabilitated	No. of Parks
				Socially supported Street families	No. of vulnerable boys identified and have undergone rite of passage.
					No of street youths identified and facilitated for issuance of identity cards
					No. of referrals to the other charitable children's Institutions/ organizations.
				Provision of safety and protection to the vulnerable children.	No of children admitted in the homes for safety and protection

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
				Construction of buildings and renovations	Number of buildings constructed
				Provision of basic and tertiary education to the vulnerable children	Number of children benefiting from School fees
				Provision of health care, food and other items to the vulnerable children	No. of vulnerable children supported.
			Social Economic empowerment	Capacity Building on socio- economic empowerment opportunities conducted	Number of persons
				Empowerment merchandise to affirmative action groups provided	Number of groups
				Youth incubation centres established	Number of centres
			Library Services	County Libraries Rehabilitated and Equipped	No. rehabilitated.
					No. equipped.
				Libraries Digitized	No. of Libraries
			Disability Services	Sensitization Forums on available opportunities	No. of sensitization Forums
				Assistive devices and other supportive supplies provided	No. of persons
				Empowerment equipment	No. of equipment
Enhanced gender equity and socio-economic sustainability	To promote gender inclusion	Gender and Youth Development	Gender and youth Services	Policies and legislations developed	No. formulated
				Community Sensitized on Gender and Youth Issues	No. of forums held
				Sanitary towels provided to women and girls	No of persons
				Gender disaggregated data	No. of baseline surveys conducted.

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
				Rescue/recovery centres constructed and operationalized	No of centres
				Awareness creation	No. of activities conducted.
Reduced loss of lives and property	To prevent and mitigate against disasters and their effects	Disaster Risk Management	Disaster prevention, protection, response, and mitigation	Awareness created	No. of activities
				Disaster response facilities constructed, and equipment procured	No. of fire engines
					No of water bowser
					No. of fire stations constructed and equipped
					No. of water hydrants installed
				Psychosocial Support rendered	No. of counselling sessions
Increased competitiveness in sports and recreational activities	To harness sports talent and improve sports infrastructure	Sports Development	Sports and talent management	Competition and talent fairs held	No of competitions and talent fairs
				Identification and nurturing of talent	No of persons
				Talent academies established	No. of academies
				stadia Construction and upgraded	No. of stadia
				Sports equipment and uniform provided	No. of teams
				Sports officials trained	No. of officials
				Sport management and collaborations	No. of forums held
				Sports and talent policies and legislation developed	No. developed
Increased competitiveness in arts and entertainment activities	To harness arts talent and improve arts infrastructure	Culture and Arts Development	Arts and talent management	Arts skills training and development	No of competitions and talent search fairs
					No of persons identified for nurturing of talent
					No. of academies established
					No. of groups provided with arts equipment
					No. of arts categories trained
					No. of forums held on arts management and collaboration

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
Improved technical skills	To equip the trainees with pre-requisite skills for employability	Vocational Training Centres Development	Youth Training Services.	Skills training and curriculum development	Number of VTCs trainers trained
					Number of curricula reviewed
				VTC capitation provided	Number of trainees benefitting
				Training facilities improved.	Number of facilities constructed and rehabilitated
					Number of VTCs installed with solar panels
					Number of vehicles purchased
					Number of VTCs provided with water tanks and installed water harvesting structures
					Number of VTCs with established income generating activities
					Number of collaborations with development partners
					Number of VTCs equipped with digital learning infrastructure
					Number of VTCs supplied with tools and equipment
					Number of home-craft centres in existing VTC
				Awareness created	Number of awareness creation forums
Enhanced basic literacy	To provide quality education and a conducive learning environment.	Early Childhood Development	Early Childhood Management	Infrastructure developed	Number of classrooms constructed/ renovated
					Number of toilet blocks constructed
					Number of compounds fenced
					Number of waters harvesting structures installed
					Number of centres installed with solar panels
					Number of collaborations with development partners

Outcome	Objective	Programme	Sub Programme	Key Output	Key Performance Indicators
Social Services Sector					
				Capitation provided	Number of children (000s)
				Digital learning integrated	Number of learners (000s)
				Well-fed ECDE children	Number of children (000s)
				Trained ECDE teachers on CBC and ICT	Number of teachers
				Teaching and learning materials supplied	Number of centres
				Well Established public childcare facilities	Number of facilities
Increased Education Access	To improve access to education and retention of learners	Elimu Fund	Bursary and Scholarship services	Bursary and Scholarship issued	Number of students (000s)

5. FLAGSHIP PROJECTS

The section summarizes all known county flagship projects for implementation in the county.

Sector	Project Name	Location	Cost (Kshs) (Millions)	Source of funds
Social Services				
	Construction and Equipping a Level IV Hospital	Kieni West at Kiawara	600	CGN/Gok/Development Partners
	Construction and equipping of Level IV Hospital	Tetu	600	CGN/Gok/Development Partners
	Construction and equipping of a medical-surgical unit	Nyeri County Referral Hospital	500	CGN/Gok/Development Partners
	Completion and Equipping of an Accident and Emergency block	Karatina Hospital	500	CGN/Gok/Development Partners
	Completion and Equipping of a mother and Child Hospital	Nyeri Town Health Centre	500	CGN/Gok/Development Partners
Infrastructure, Energy, Rural and Urban Development				
	New Transport Termini-King'ong'o Bypass	Rware Ward	3,000	CGN/Gok/Development Partners
	Solar Park	Kiamariga solar park	1,000	CGN/Gok/Development Partners
	Affordable Housing	County wide	1,000	CGN/Gok/Development Partners
General Economic and Commerce Affairs				
	Nyeri County Modern Amphitheatre and Leisure Park	Nyeri Town	500	CGN, GoK and Donors
	Nyeri Industrial and Business Park	Kieni-East	1,000	CGN, GoK and Donors
Agriculture and Rural Development				
	Construction of Sewerage system	Naromoru, Karatina, Chaka, Mukurweini	800	GOK / CGN/ Development Partners
	Construction of medium dams	Mugunda	500	GOK / CGN/ Development Partners
	Mega dams	Kieni East, Kieni West, Tetu, Mukurweini	4,000	GOK / CGN/ Development Partners
	Rain/ storm water harvesting	County wide	500	GOK / CGN/ Development Partners
	Provision of fertilizer	County wide	500	GOK / CGN/ Development Partners
	Irrigation development and management	County wide	1,070	GOK / CGN/ Development Partners
	Water supply schemes	County wide	755	GOK / CGN/ Development Partners

6. CIDP LINKAGES WITH NATIONAL DEVELOPMENT AGENDA, REGIONAL AND INTERNATIONAL DEVELOPMENT FRAMEWORKS

This section indicates how the CIDP is linked with and is contributing towards the achievement of the following (among others):

- Kenya Vision 2030 and its Medium-Term Plans.
- The UN 2030 Agenda and the Sustainable Development Goals.
- Africa's Agenda 2063.
- Paris Agreement on Climate Change, 2015.
- EAC Vision 2050.
- ICPD25 Kenya Commitments; and
- Sendai Framework for Disaster Risk Reduction 2015 – 2030.

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
	The Kenya Vision 2030/ MTP (IV)	Economic Pillar:	• Tourism development and marketing • Promoting retail and wholesale trade • Development of critical infrastructure and connectivity • Value addition and industrial development • Promoting access to affordable business credit • Promoting Public Private cooperation and collaborations
		Social Pillar:	• Investment in basic and vocational education • Strengthening health systems • Implementation of social protection and inclusion programmes • Facilitate access to affordable housing. • Implementation of environmental management and conservation projects • Investment in culture, sports, and talent development • Invest in water supply and infrastructure
		Political Pillar:	• Increased citizen engagement in planning and development • Institutionalizing transparent and accountable government structures • Improving legislation and statutory compliance • Promoting values and principles of public service
	The UN 2030 Agenda and the Sustainable Development Goals	Goal 1: No Poverty	• Investments in improved business environment, community empowerment programs, sustainable agricultural production, and strengthening cooperatives

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		Goal 2: Zero Hunger	• Investment in the agricultural value chain, and social protection programs
		Goal 3: Good Health and Well-Being	• Investment in the health systems strengthening. • Strengthening mental and reproductive health programmes
		Goal 4: Quality Education	• Enhancement of the bursary programme to the needy students. • Expansion of education infrastructure • Increasing staffing as well as enhanced investments in instructional material and other teaching Aids. • Expansion of the bursary and scholarship programmes that has ensured equity in access to education for the disadvantaged learners • Promotion of acquisition of vocational skills and knowledge for employment, decent jobs and entrepreneurship
		Goal 5: Gender Equality	• Creating awareness and advocacy on the available opportunities for special groups • Establishment of empowerment programs and activities • Streamlining access to social services
		Goal 6: Clean Water and Sanitation	• Construction of sanitation facilities in public places such as markets • Improved water supply sources through expansion and rehabilitation of water supply schemes, protection of springs and construction and equipping of boreholes. • Capacity building and promotion of conservation of water sources and riparian areas. • Ensuring sustainable waste management
		Goal 7: Affordable and Clean Energy	• Promotion of solar and biogas energy sources • Expansion of electricity connectivity
		Goal 8: Decent Work and Economic Growth	• Boosting of the Enterprise Development Fund • Construction and maintenance of Retail markets. • Creating an enabling environment for sustainable growth and development through partnerships and enabling policies. • Up scaling of skills & entrepreneurship training & mentorship programmes • Enhancing youth involvement in agribusiness by offering economic incentives • Promoting and marketing Tourism

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		Goal 9: Industry, Innovation, and Infrastructure	• Developing a sustainable and climate resilient infrastructure and a transport and communication network • Creating an enabling environment for establishment of cottage industries • Facilitating development of critical infrastructure and ICT services
		Goal 10: Reduced Inequality	• Promoting peace, cohesion, social, economic and political inclusion of all • Building capacity and empower special groups (Youth, Women, Persons with Disabilities, other minority populations)
		Goal 11: Sustainable Cities and Communities	• Promote access to quality and affordable housing • Implementation of the County spatial plan • Developing a sustainable and climate resilient infrastructure and a transport and communication network for urban areas • Formulation of development plans for all urban centres • Ensuring sustainable waste management • Promotion of sustainable land use management • Strengthening efforts to protect and safeguard the county cultural and natural heritage including the community forests
		Goal 12: Responsible Consumption and Production	• Increasing agricultural production, productivity, food and nutrition security through Climate Smart Agriculture and value addition • Conserving, protecting and sustainably managing the environment and natural resources • Building climate resilience • Promoting use of clean and renewable energy • Creating awareness and advocacy on nutrition health.
		Goal 13: Climate Action	• Building climate resilience • Conserving, protecting and sustainably managing the environment and natural resources • Promoting use of clean and renewable energy • Protection of riparian and wetlands

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		Goal 14: Life Below Water	• Promoting Aquaculture and fish farming • Conducting of riverine protection initiatives e.g. planting of bamboo strips. • Mapping, reclaiming and conserving riparian and wetlands in the county. • Formulation of regulations on quarrying activities
		Goal 15: Life on Land	• Enhancing afforestation and re-afforestation • Promoting sustainable land use management • Conserving, protecting and sustainably managing the environment and natural resources
		Goal 16: Peace and Justice Strong Institutions	• Institutionalizing transparent and accountable government structures. • Improving legislation, representation and oversight. • Enhancing dispute resolution. • Creating a good organizational culture within the county public service.
		Goal 17: Partnerships to Achieve the Goal	• Improving intra and inter-governmental relations • Enhancing Public Private Partnership.
	Africa's Agenda 2063	Goal 1: A High Standard of Living, Quality of Life and Well Being for All Citizens	• Offering economic incentives Increasing agricultural production, productivity, food and nutrition security through Climate Smart Agriculture and value addition
		Goal 2: Well Educated Citizens and Skills revolution underpinned by Science, Technology, and Innovation	• Enhancement of the bursary program to the needy students. • Facilitating development of critical infrastructure and ICT services • Up scaling of skills & entrepreneurship training & mentorship programmes
		Goal 3: Healthy and well-nourished citizens	• Investment in the health systems strengthening. • Creating awareness and advocacy on nutrition health
		Goal 4: Transformed Economies	• Promotion of aggregation, value addition and marketing for employment creation and increased income • Promoting the development of special economic zones.
		Goal 5: Modern Agriculture for increased productivity and production	• Encouraging value chain-based financing • Promoting use of organic fertilizer • Enhancing use of innovation and ICT in the sector • Increasing agricultural production, productivity, food and nutrition security through Climate Smart Agriculture
		Goal 6: Blue/ ocean economy for accelerated economic growth	• Promoting Aquaculture and fish farming

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		Goal 7: Environmentally sustainable and climate resilient economies and communities	• Enhancing afforestation and re-afforestation • Promoting sustainable land use management • Conserving, protecting and sustainably managing the environment and natural resources • Building climate resilience
		Goal 8: United Africa (Federal or Confederate	• Improving intra and inter-governmental relations • Participating in both local and international shows and exhibitions
		Goal 9: Continental Financial and Monetary Institutions are established and functional	• Enhancing Public Private Partnership. • Offering economic incentives
		Goal 10: World Class Infrastructure criss-crosses Africa	• Developing a sustainable and climate resilient infrastructure and a transport and communication network
		Goal 11: Democratic values, practices, universal principles of human rights, justice and the rule of law entrenched	• Institutionalizing transparent and accountable government structures. • Improving legislation, representation and oversight. • Creating a good organizational culture within the county public service.
		Goal 12: Capable institutions and transformative leadership in place	• Institutionalizing transparent and accountable government structures • Ensure an efficient, effective and responsive public service.
		Goal 13: Peace Security and Stability is preserved	• Enhancing dispute resolution.
		Goal 14: A Stable and Peaceful Africa	• Improving intra and inter-governmental relations
		Goal 15: A Fully functional and operational African Peace and Security Architecture (APSA)	• Improving intra and inter-governmental relations
		Goal 16: African Cultural Renaissance is pre- eminent	• Capacity building of tourism, culture, and hospitality players • Promotion of culture and arts by preserving the culture and heritage sites
		Goal 17: Full Gender Equality in All Spheres of Life	• Creating awareness and advocacy on the available opportunities • Establishing empowerment programs and activities • Streamlining access to gender services
		Goal 18: Engaged and Empowered Youth and Children	• Creating awareness and advocacy on the available opportunities • Enhance innovation and talent development initiatives
		Goal 19: Africa as a major partner in global affairs and peaceful co-existence	• Improving intra and inter-governmental relations • Enhancing Public Private Partnership.

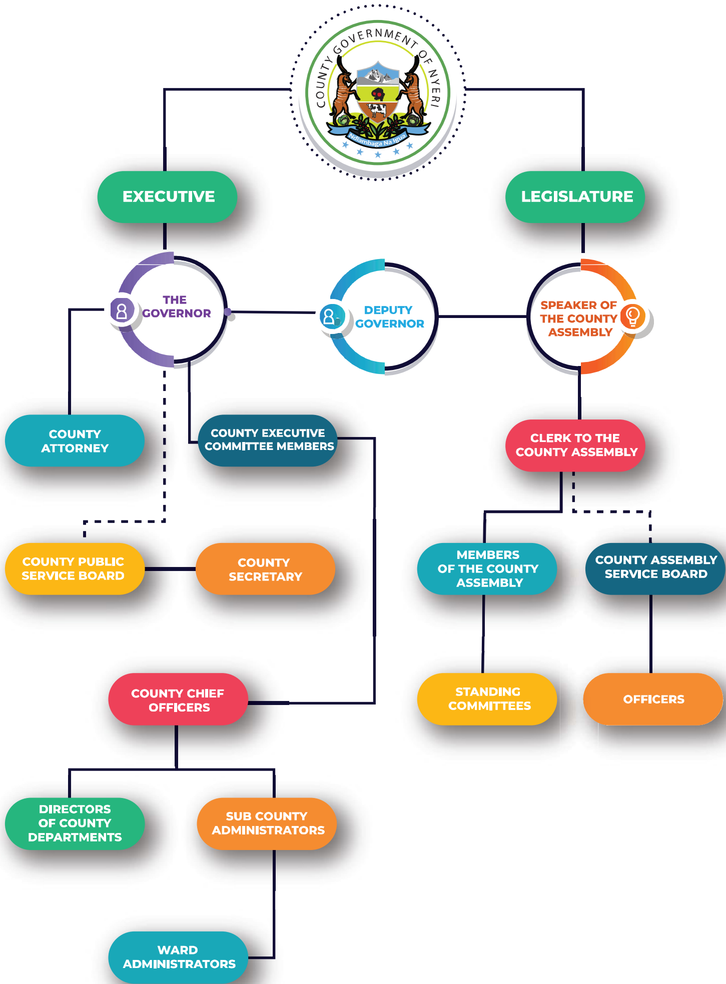
No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		Goal 20: Africa takes full responsibility for financing her development	• Encouraging community contribution in project implementation for development ownership
	Paris Agreement on Climate Change, 2015	To strengthen the global response to the threat of climate change	• Implementation of projects geared towards Green House Gases (GHG) emissions reduction. • Mainstreaming of climate change management and resilience actions • Increasing tree and forest cover
	EAC Vision 2050	Pillar 1 Infrastructure Development	• Investments in ICT and energy connectivity, rural and urban roads networks
		Pillar 2: Agriculture, Food Security and Rural Development	• Investments in agricultural production and productivity
		Pillar 3: Industrialization	• Investment in industries and value addition
		Pillar 4: Natural Resource and Environment Management	• Implementation of natural resource management programs
		Pillar 5: Tourism Trade and Services Development	• Investments geared towards improving business environment • Tourism development and marketing
	ICPD25 Kenya Commitments	1. Employ innovation and technology	• Use of ICT for health promotion
		2. Eliminate preventable maternal and new born mortality, mother to child transmission of HIV and severe morbidity	• Investment in reproductive, maternal, neo-natal, child adolescent health
		3. Progressively increase health sector financing to 15 percent of total budget	• Increase the County Health Services Fund collection by 10% annually
		4. Improve support to older persons, persons with disabilities, orphans, and vulnerable children	• Increasing investments in social welfare programs e.g. UHC, Bima Afya and Elimu fund
		5. Enhance integration of population, health and development programmes and projects into Medium Term Plans (MTPs) and the Medium-Term Expenditure Framework (MTEF) 6. Integrate population issues into the formulation, implementation, monitoring and evaluation of all policies and programmes	• Collaborating and information- sharing with national agencies • Integrating population, health and development programs in county planning and budgeting
		7. Enhance the capacity of relevant Government institutions	• Strengthening, automating, and integrating data collection and management systems

No	National, Regional, International Development Obligations	Aspirations/Goals	County Government Contributions/ Interventions
		8. Harness the demographic dividend	• Investment in youth empowerment and skills training • Investments in strengthening health systems • Promotion of business enterprises
		9. Eliminate legal, policy and programmatic barriers	• Implementation of county youth policy • Continuous citizen engagement in county policies and programs
		10. Attain universal basic education	• Investment in basic education including sponsorships
		11. Improve the employability and life-skills of youths	• Investment in vocational education • Provide training, internship and apprenticeship opportunities
		12. Fully implement the Competence Based Curriculum (CBC)	• Investment in basic and vocational education
		13. End Female Genital Mutilation	• Collaborations with government agencies and other sector players
		14. Eliminate, by 2030, all forms of gender-based violence	• Collaborations with government agencies and other sector players • Undertaking GBV awareness campaigns
		15. End gender and other forms of discrimination by 2030	• Collaborations with government agencies and other sector players • Undertaking Gender mainstreaming in county programs and plans
		16. Ensure universal access to quality reproductive health services	• Investment in reproductive health services
7.	**Sendai Framework for Disaster Risk Reduction 2015 – 2030.**	Achieve the substantial reduction of disaster risk and losses in lives, livelihoods, and health	-Investment in disaster and emergency preparedness and response

IMPLEMENTATION FRAMEWORK

7. IMPLEMENTATION FRAMEWORK

The Implementation of the Nyeri County Integrated Development Plan 2023-2027 will be achieved through a well-coordinated approach involving stakeholders at all levels of government as well as other non-governmental players.



8. RESOURCE REQUIREMENT

The table below indicates the amount of financial resources required by each sector annually to implement the CIDP 2023-2027. The successful implementation of the plan will necessitate the county to raise Kshs.43.526 billion against a projected revenue potential of Kshs. 45.7 billion.

Sector/Department Name	Resource Requirement (Kshs. Million)						
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	% of Total Budget
Agriculture and Rural Development	919.15	1,364.59	1,186.24	1,001.19	811.49	5,282.67	12.14
Public Administration	1,223.70	945.20	935.20	1,022.20	1,041.20	5,167.50	11.87
Infrastructure, Energy, Rural & Urban Development	3497.625	3445.625	3440.625	3440.625	4296.625	18,121.13	41.63
Social Services	1332.53	2324.24	2322.05	2489.96	2751.02	11,219.80	25.78
General Economics and Commerce Affairs	461.30	836.30	797.85	907.50	732.30	3,735.25	8.58
Total	**7,434.31**	**8,915.96**	**8,681.97**	**8,861.48**	**9,632.64**	**43,526.35**	

9. MONITORING EVALUATION AND LEARNING

County monitoring and evaluation framework will be critical in assisting the county Government to assess whether the policies, programs and projects are implemented according to the planned timelines and targets. Monitoring of the plan will be continuous. Additionally, the county will also conduct a midterm and end term review of the Third Generation CIDP 2023-2027

Through collaboration of the county M&E unit, departments' focal monitoring and evaluation officers and county M&E Committee and through the engagement of all relevant stakeholders, the county will ensure that the planned projects and programmes will be effectively and timely executed in line with the budgetary allocations. Results obtained from monitoring and evaluation will be important when giving feedback to the citizens as well as during resource allocation process.

COUNTY GOVERNMENT OF NYERI

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