

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025-2025/2026

SUMMARY

HEAD	Estimates 2023/2024			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
3911000000 EXECUTIVE OFFICE OF THE COUNTY GOVERNOR AND DEPUTY GOVERNOR	40,500,000	-	40,500,000	42,525,000	44,651,250
3912000000 OFFICE OF THE COUNTY SECRETARY	14,750,000	-	14,750,000	15,487,500	16,261,875
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING	35,000,000	-	35,000,000	36,750,000	38,587,500
3914000000 LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION	146,319,603	-	146,319,603	153,635,583	161,317,362
3915000000 HEALTH SERVICES	409,356,849	-	409,356,849	429,824,691	451,315,926
3916000000 GENDER, YOUTH AND SOCIAL SERVICES	101,200,000	-	101,200,000	106,260,000	111,573,000
3917000000 COUNTY PUBLIC SERVICE	65,500,000	-	65,500,000	68,775,000	72,213,750
3918000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	471,309,172	-	471,309,172	590,634,630	620,166,361
3919000000 TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT	313,200,000	-	313,200,000	328,860,000	345,303,000
3920000000 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY	89,500,000	-	89,500,000	93,975,000	98,673,750
3921000000 WATER, SEWAGE AND SANITATION SERVICES, ENVIROMEN & NATURAL RESOURCES	248,500,000	-	248,500,000	260,925,000	273,971,250
3922000000 COUNTY ASSEMBLY	50,000,000	-	50,000,000	52,500,000	55,125,000
3923000000 COUNTY PUBLIC SERVICE BOARD	6,000,000	-	6,000,000	6,300,000	6,615,000
3924000000 TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY	423,452,832	-	423,452,832	444,625,474	466,856,747
TOTAL FOR VOTE 3910000000 NYERI COUNTY	KShs. 2,414,588,456	-	2,414,588,456	2,631,077,878	2,762,631,771