

REVENUE ANALYSIS **2023/2024**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 3959000000 Nyeri County -County Revenue Fund

Receiver/ Item	Total Funding 2023/2024 KShs.	Consolidated 2023/2024 KShs.	County Genrated 2023/2024 KShs.	Transfers 2023/2024 KShs.
3959001100 Equitable Share				
9910201 Exchequer Releases/ Receipts / Provisioning Account	6,509,913,723	6,509,913,723	-	-
9910200 General Provisions	6,509,913,723	6,509,913,723	-	-
3959001400 Conditional Allocations from Development Partners				
1310101 Current Grants from Foreign Governments	9,875,250	9,875,250	-	-
1310102 Capital Grants from Foreign Governments	628,239,707	628,239,707	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	638,114,957	638,114,957	-	-
3959001500 Other Grants & Loans				
1310101 Current Grants from Foreign Governments	100,250,000	100,250,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	100,250,000	100,250,000	-	-
Total Revenues from Other Sources	7,248,278,680	7,248,278,680	-	-
County Own Revenues				
3959001200 County Own Revenue				
1420223 Licence Fees	86,808,759	-	86,808,759	-
1420200 Receipts from Administrative Fees and Charges	86,808,759	-	86,808,759	-
1420504 Course Fees and Hostel Charges	7,500,000	-	7,500,000	-
1420507 Receipts from Sale of Agricultural Goods	60,000	-	60,000	-
1420500 Receipts from Sales by Non-Market Establishments	7,560,000	-	7,560,000	-
1450199 Receipts not classified elsewhere classified	107,637	-	107,637	-
1450100 Receipts Not Classified Elsewhere	107,637	-	107,637	-
1520101 Land Rates Current Year	69,930,141	-	69,930,141	-
1520100 LAND RATES	69,930,141	-	69,930,141	-
1520201 Business Permits, Current Year	130,000,000	-	130,000,000	-
1520200 BUSINESS PERMITS	130,000,000	-	130,000,000	-
1520302 Coffee Cess	566,310	-	566,310	-
1520325 Other Cesses	51,687,836	-	51,687,836	-
1520300 CESSSES	52,254,146	-	52,254,146	-
1520501 Ground Rent - Current Year	5,160,958	-	5,160,958	-
1520502 Ground Rent - Other Years	1,852,002	-	1,852,002	-
1520500 PLOT RENTS	7,012,960	-	7,012,960	-
1530101 Debts Cleareance Certificate Fee	1,588,522	-	1,588,522	-
1530102 Application Fee	6,663,026	-	6,663,026	-
1530103 Plot Transfer Fee	1,015,866	-	1,015,866	-

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	KShs.	KShs.	KShs.	KShs.
1530107 Document Search Fee	59,095	-	59,095	-
1530123 Weights & Measures Fees	2,000,000	-	2,000,000	-
1530100 ADMINISTRATIVE SERVICES FEES	11,326,509	-	11,326,509	-
1530201 Ambulant Hawkers Licences (Other than BSS Permits)	708,503	-	708,503	-
1530203 Impounding Charges	2,000,000	-	2,000,000	-
1530204 Sales of Council's Minutes / Bylaws	588,133	-	588,133	-
1530200 VARIOUS FEES	3,296,636	-	3,296,636	-
1540103 Revenue from Other Financial Investments	1,500,000	-	1,500,000	-
1540104 Consent to Charge Fee/Property Certification Fee (Use as Collateral)	1,719,515	-	1,719,515	-
1540105 Other Miscellaneous Receipts	17,485,074	-	17,485,074	-
1540100 OTHER MISCELLANEOUS REVENUES	20,704,589	-	20,704,589	-
1550101 Market Entrance / Gate Fee	45,202,269	-	45,202,269	-
1550100 MARKET/TRADE CENTRE FEE	45,202,269	-	45,202,269	-
1550201 Enclosed Bus Park Fee	100,000,000	-	100,000,000	-
1550221 Street Parking Fee	41,000,000	-	41,000,000	-
1550225 Clamping Fee	1,500,000	-	1,500,000	-
1550200 VEHICLE PARKING FEES	142,500,000	-	142,500,000	-
1560101 Housing Estates Monthly Rent	35,124,178	-	35,124,178	-
1560100 HOUSING	35,124,178	-	35,124,178	-
1560201 Social Hall Hire	1,583,951	-	1,583,951	-
1560211 Stadium Hire	61,205	-	61,205	-
1560200 SOCIAL PREMISES USE CHARGES	1,645,156	-	1,645,156	-
1570101 Nursery Schools Fee	1,142,342	-	1,142,342	-
1570100 SCHOOL FEES	1,142,342	-	1,142,342	-
1580112 Food Preparation Premises Hygenization Services Fee	15,000,000	-	15,000,000	-
1580100 PUBLIC HEALTH SERVICES	15,000,000	-	15,000,000	-
1580231 Public Toilets Fee	149,145	-	149,145	-
1580241 Burial Fees	134,933	-	134,933	-
1580200 PUBLIC HEALTH FACILITIES OPERATIONS	284,078	-	284,078	-
1580301 Refuse Collection Fee	42,625,353	-	42,625,353	-
1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION	42,625,353	-	42,625,353	-
1580401 Slaughtering Fee	2,580,060	-	2,580,060	-

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1580411 Slaughter Houses Inspection Fee	620,000	-	620,000	-
1580400 SLAUGHTER HOUSES ADMINISTRATION	3,200,060	-	3,200,060	-
1590102 Survey Fee	25,000,000	-	25,000,000	-
1590112 Buildings Plan Approval Fee	35,841,192	-	35,841,192	-
1590121 Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	4,000,000	-	4,000,000	-
1590132 Sign Boards & Advertisement Fee	40,000,000	-	40,000,000	-
1590100 TECHNICAL SERVICES FEES	104,841,192	-	104,841,192	-
1590201 Fire-Fighting Services	19,433,995	-	19,433,995	-
1590200 EXTERNAL SERVICES FEES	19,433,995	-	19,433,995	-
Total Revenues from County Sources	800,000,000	-	800,000,000	-
Total Revenues for the County for All Sources	8,048,278,680	7,248,278,680	800,000,000	-