REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

DRAFT COUNTY FISCAL STRATEGY PAPER, 2025

"CONSOLIDATING GAINS UNDER BOTTOM-UP ECONOMIC TRANSFORMATION AGENDA FOR INCLUSIVE GREEN GROWTH"

FEBRUARY, 2025

FOREWORD

The 2025 County Fiscal Strategy Paper (CFSP), which is the third to be prepared under the Kenya Kwanza Administration, highlights the progress made in the implementation of the strategic interventions articulated in the County Integrated Development Plan (CIDP) 2023-2027 which are aligned with the National and Regional Development Policies. The CIDP focuses on investing the limited available resources where it will generate wealth and improve livelihoods at the grassroot level. It is a commitment to invest in smallholder agriculture and the informal sector and end socio-economic exclusion by levelling the playing field for all investors. Great progress has been realized in the implementation of the planned project and programmes.

Going forward and over the medium term, the Government will consolidate the gains realized under the in the implementation of the County Development Agenda across the county sectors as outlined in the Annual Development Plan 2025/2026 and whose programmes will be firmed in this document. Emphasis will be placed on enhancing the enablers and harnessing implementation of the targeted interventions through deliberate approach. This will improve production, promote value addition and market access, and attract investments.

The 2025 County Fiscal Strategy Paper (CFSP) has been prepared in line with the Budget Policy Statement of the National Government. It was hence developed against a backdrop of stable global and domestic economic outlook. On the national domestic front, the Kenyan economy has remained resilient despite the challenging domestic and external environment. The interventions and structural reforms of the Government under Bottom-Up Economic Transformation Agenda have stabilized the economy and supported economic recovery. Additionally, macroeconomic fundamentals have strongly rebounded and are projected to continue on an upward trajectory. The effects are expected to trickle down to the sub-national level where the county will also experience improved state of the economy and facilitate execution of the priorities under this document.

The County Government priority for the FY 2025/26 and over the medium-term emphasised on fiscal consolidation to reduce the pending bills while providing fiscal space to deliver essential public goods and services. Fiscal consolidation will be supported by concerted expenditure rationalization and revenue mobilization efforts particularly on the own source revenue. This will expand the fiscal space to enable implementation of the planned projects and programmes. To boost revenues, emphasis will be placed on a combination of revenue administrative and policy reforms that include: strengthening own source revenue administration for enhanced compliance through expansion of the revenue base, minimizing revenue expenditures, leveraging on technology to revolutionize revenue collection and management processes, sealing revenue loopholes and enhancing the efficiency.

The County Government will also sustain efforts to strengthen accountability, transparency and a revenue mobilization that will make revenue administration more efficient, equitable, and progressive. These deliberate efforts will be put in place to strike a right balance between the need to create a stronger and more reliable revenue stream and the need to protect the critical masses who have been grossly affected by the prevailing economic shocks.
To strengthen expenditure control and improve efficiency and effectiveness in public spending, the County will: rationalize and reduce non-essential expenditure and enhance the end-to-end e-procurement system to maximise value for money and increase transparency in procurement; To strengthen public finance management, the County Government is committed to transition from cash basis to accrual basis of accounting to improve cash management and enhance financial and fiscal reporting; and adopt Zero-Based Budgeting approach in preparing the FY 2025/26 and future budgets.. To crowd-in the private in the provision of public services, the County Government will encourage Public Private Partnerships (PPP) framework for commercially viable projects.

In view of the constrained fiscal environment, prioritization during resource allocation will be critical in ensuring low-priority expenditures are dropped or deferred to give way to high-priority service-delivery programmes. Departments and Spending Units are therefore, required to re-evaluate all the existing or planned activities, projects, and programmes to be funded in the FY 2025/26 and medium-term budget. Sectors and budget implementation teams are required to eliminate wasteful expenditures and pursue priorities which are aimed at safeguarding livelihoods, creating jobs, reviving businesses and economic recovery. Expenditure items in the FY 2025/26 Budget should therefore be justified and will be placed on allocating the limited resources based on programme efficiency and requirement rather than incremental budgeting. The departmental ceilings provided for the FY 2025/26 budget and the Medium Term will form the basis of allocations.

ROBERT THUO MWANGI
C.E.C.M - FINANCE, ECONOMIC PLANNING, AND ICT

ACKNOWLEDGEMENT

The County Fiscal Strategy Paper (CFSP) for the year 2024 is crafted in accordance with the stipulations of section 117 of the Public Finance Management Act 2012. It outlines the strategic priorities of the County Government, highlights the current state of the economy, provides macro-fiscal outlook over the medium term together with a summary of County Government spending plans as a basis for the FY 2025/26. The publication of the 2025 CFSP aims to improve the public's understanding of county public finances and guide public debate on economic and development matters.

The County Government is keen on fostering prudent management of public resources to support inclusive green growth and development. Budget implementation in the first half of the FY 2024/25 was impeded by: protests that led to the withdrawal of Finance Bill 2024 resulting in reduction of available resources. The shrinking resource basket, delay in disbursement and emerging expenditures pressures is affecting our ability to execute the FY 2024/25 budget in a timely manner leading to cash flow challenges and associated build-up in unpaid bills.

To ensure seamless implementation of the FY 2024/25 budget and safeguard the fiscal consolidation plan, the fiscal framework for FY 2024/25 budget will be revised downwards through a Supplementary Estimates to align it with the County Allocation of Revenue Act and County Additional Allocation Act. Additionally, while preparing this budget, all proposed FY 2025/26 budget for the County Departments and pending Units have been scrutinized to ensure quality and alignment to the County Government's Development Agenda as outlined in the CIDP 2023-2027.

The policy measures outlined in the 2025 CFSP are expected to improve the county's economy, enhance efficiencies, create an enabling environment that supports growth in businesses and investment, reduce the cost of living as well as enhance the livelihood of all Nyerians. The County Government will also tighten its fiscal stance to reduce vulnerabilities of potential debt from pending bills through implementation of reforms to broaden the revenue base and improve on compliance. Expenditure rationalization will continue to focus on enhanced efficiency of public investments, better targeting of the county development initiatives, addressing weakness in county spending units, and digital delivery of public services.

The completion of this strategy paper involved collective effort by various County Departments and Spending Units who provided invaluable information. We are grateful for their contributions. We are also grateful for the inputs we received while preparing this document from the sectors players, stakeholders and the public during the public participation forums held on 5th to 6th February 2025, through physical, online and submission of memoranda. A dedicated team in the Economic Planning Unit of the County Treasury spent substantial amount of time putting together this CFSP. We are particularly grateful to them for their tireless efforts and dedication.

FA/CPA. MWAI S. MATHENGE
FOR: <u>CHIEF OFFICER</u>

LIST OF ABBREVIATIONS

ADP	Annual Development Plan
BPS	Budget Policy Statement
CARA	County Allocation of Revenue Act
CECM	County Executive Committee Member
CHVs	Community Health Volunteers
CIDP	County Integrated Development Plan
CRA	Commission on Revenue Allocation
DANIDA	Danish International Development Agency
EDF	Enterprise Development Fund
EIA	Environmental Impact Assessment
FIF	Facility Improvement Fund
FLLoCA	Financing Locally Led Climate Actions
GDP	Gross Domestic Product
GIS	Geographical Information System
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management Information System
KCSAP	Kenya Climate Smart Agricultural Project
KDSP	Kenya Devolution Support Program
KEMSA	Kenya Medical Supplies Agency
KEPSA	Kenya Private Sector Alliance
KIBT	Kenya Institute of Business Training
KISP	Kenya Infrastructure Support Program
KUSP	Kenya Urban Support Program
MSMEs	Micro Small and Medium sized Enterprises
MTP	Medium Term Plan
MTEF	Medium Term Expenditure Framework
NCPWD	National Council for Persons with Disabilities.
NEMA	National Environment Management Authority
NHIF	National Hospital Insurance Fund
NITA	National Industrial Training Authority
PFM	Public Finance Management
THS	Transforming Health Systems
TVET	Technical and Vocational Education and Training
UHC	Universal Health Coverage

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Legal Basis for the Publication of the County Fiscal Strategy Paper

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

1) The County Treasury shall prepare and submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County assembly, by 28th February of each year.

2) The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.

3) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the County government in preparing their budget both for the coming financial year and over the medium term.

4) The County treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to County government revenues, expenditures and borrowing for the coming financial year and over the medium term.

5) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of -

(a) the commission of revenue allocation.

(b) the public.

(c) the interested persons or groups.

(d) Any other forum that is established by legislation.

6) Not later than fourteen days after submitting the County Fiscal Strategy Paper to the County assembly, the County assembly shall consider and may adopt it with or without amendments.

7) The County Treasury shall consider any recommendations made by the County assembly when finalizing the budget proposal for the financial year concerned.

8) The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the County assembly.

Fiscal Responsibility Principles for the National and County Governments

In line with the Constitution, the Public Finance Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. The PFM act, 2012, (Section 15) states that:

1) Over the medium term, a minimum of 30 percent of the national and County budgets shall be allocated to development expenditure.

2) The national government's expenditure on wages and benefits for public officers shall not exceed a percentage of the national government revenue as prescribed by the regulations.

3) The County government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the County government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly.

4) Over the medium term, the national and county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.

5) Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the National Government and the County assemblies for the County Governments.

6) Fiscal risks shall be managed prudently; and

7) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.

ABOUT THE COUNTY FISCAL STRATEGY PAPER

The County Fiscal Strategy Paper (CFSP) is a county government policy document that sets out the broad strategic priorities and policy goals that will guide the County departments and entities in preparing their budgets, both for the following financial year and over the medium term. It looks at how the past and the present settings can inform the future.

In the paper, there is an indication on how adherence to the fiscal responsibility principles, prudency and transparency in management of public resources will be achieved in line with the Constitution and the Public Finance Management (PFM) Act, 2012 are underlined.

Section 117 of the PFM Act, 2012, provides that the County Treasury shall prepare and submit to the County Executive Committee the CFSP for approval. Subsequently, the approved CFSP is submitted to the County Assembly, by the 28th of February each year. The County Assembly shall, not later than 14 days after the CFSP is submitted, table and discuss a report containing its recommendations and pass a resolution to adopt it with or without amendments. The County Executive Committee Member for Finance shall take into account resolutions passed by County Assembly in finalizing the budget for the FY 2025/26.

The County Fiscal Strategy Paper contains:

(a) an assessment of the current economic situation including macroeconomic forecasts;

(b) the financial outlook with respect to local revenue and expenditures for the next financial year and over the medium term;

(c) the proposed expenditure ceilings for the departments and entities, including the County Assembly.

(d) the fiscal responsibility principles and financial objectives over the medium-term including total pending bills; and

(e) Statement of Specific Fiscal Risks.

The preparation of the CFSP was a consultative and all-inclusive process that involved engagement of all the stakeholders, taking into consideration the views of: County Governments departments; the public; and other interested person.

I. CONSOLIDATING GAINS UNDER BOTTOM-UP ECONOMIC TRANSFORMATION AGENDA FOR INCLUSIVE GREEN GROWTH

1.1 Overview

1. The 2025 Fiscal Strategy Paper highlights the progress made in the implementation of the strategic interventions articulated in the Medium-Term Expenditure Framework (MTEF) by the County Government. It presents the Bottom–Up Economic Transformation Agenda geared towards economic shift through a value chain approach by investing in smallholder agriculture and the informal sector and end socio-economic exclusion by levelling the playing field for all investors.

2. Despite facing a difficult domestic and external environment, the economy has stabilized and recovered to 5.6 percent in 2023 from 4.9 percent in 2022 following a strong rebound in agriculture after two years of severe drought. Growth is estimated to have slowed down to 4.6 percent in 2024 from a growth of 5.6 percent in 2023 reflecting deceleration of economic activities and the slowdown in private sector credit growth to key sectors of the economy. Growth is expected to pick up to 5.3 percent in 2025 and retain the same momentum over the medium term largely driven by: enhanced agricultural productivity, resilient services sector, and ongoing implementation of priorities under BETA.

3. Moreover, key macroeconomic indicators have shown a strong recovery and are expected to maintain an upward trend in the coming period. In particular: Inflation has significantly declined from 9.6 percent in October 2022 to 3.0 percent in December 2024, the Kenya Shilling has stabilized significantly appreciating from an average of Ksh 159.7 to the US dollar in January 2024 from Ksh 129.4 in December 2024, the foreign exchange reserves have grown to US dollar 9.6 billion in November 2024 from US dollar 7.4 billion in November 2023, providing 4.9 months of import cover. Additionally, Interest rates have begun to decline as a result of the easing of the monetary policy, reducing borrowing costs and freeing up fiscal space for growth-enhancing initiatives by businesses. From the foregoing, tax revenues have grown by 11.5 percent in the year to June 2024, reflecting the success of the Government's tax base expansion measures.

4. Over the medium term, the Government will consolidate the gains realized under the BETA for inclusive green growth with a special focus on the following six objectives: bringing down the cost of living; eradicating hunger; creating jobs; expanding the tax base; and inclusive growth. Emphasis will be placed on promoting investment in BETA core pillars and enablers and harnessing implementation of the targeted interventions through a value chain approach. Further, the value chain approach targets to enhance production, value addition and market access, and attract local and foreign investments.

5. The Government will further strengthen the robust foundation established over the past two years by entrenching structural reforms, enhancing governance, transparency and accountability, and promoting responsibility for the use of public resources. Key reforms will include: entrenching of the zero-based budgeting to re-orient the budgeting and expenditure framework of the Government; migrating from cash basis to accrual basis of accounting; implementing a unified

Personal Identification system for all personnel in collaboration with the national government; and exploiting the power of Information and Communication Technology to radically diminish opportunities for corruption, conflict of interest, and abuse of office by digitizing all the County service delivery processes

1.2 Core Thematic Areas

6. In order to achieve the greatest impact to all citizens including ones in the bottom of the economy, the Government will implement policies and structural reforms and promote investment in five core thematic areas. These are: Agricultural Transformation; Micro, Small and Medium Enterprise (MSME) Economy; Housing and Settlement; Healthcare; and Digital Superhighway and Creative Economy.

1.2.1 Agricultural Transformation and Inclusive Growth

7. The Agricultural sector is the major contributor to the Kenyan economy, contributing on average 21.4 percent of the GDP directly, forming approximately 65 percent of Kenya's total exports and has the highest employment multiplier in the economy. However, due to the prolonged drought as a result of failed rain and high global fertilizer prices agricultural productivity in the country has been declining resulting in severe food shortage. The spread of the COVID-19 pandemic worsened the situation with world fertilizer prices having more than doubled in the past two years, affecting productivity of Kenyan farmers.

8. Through the Fertilizer Subsidy Programme, the government has distributed subsidized fertilizer to 6.45 million registered farmers in 45 counties as well as animal feed and certified seed enabling farmers to increase their yields. This will not only increase agricultural output, but also reduce reliance on costly food imports, securing a more self-reliant and prosperous Kenya. The county benefitted from the E- subsidy programme fertilizer that benefitted 135,000 farmers.

9. The County Government has continued to support the agriculture sector through various initiatives. For instance, the County through the department of agriculture has successfully distributed over 13 tons of sunflower seeds to 7,000 farmers. This is a new entrant to our value chain and endeavor at diversification for our farmers. Through the initiative of Small-Scale Irrigation and Value Addition Project (SIVAP), significant infrastructure development has been completed to benefit local communities. A livestock marketing yard has been constructed at Karindundu in Konyu ward, Mathira East Sub- County to support livestock trade. Additionally, a honey processing unit has been established at Wambugu Agricultural Training Centre (ATC) to enhance value addition. In addition, there has been scaled efforts by the government to boost livestock production where the county has supported farmers by distributing 52,293 indigenous one month old chicks and 379 dairy goats

10. To revitalize the coffee sub-sector, the county has rehabilitated Kiamariga coffee factory, constructed a solar drier at Kahiraini coffee factory in Mathira west and Gura factory in Nyeri South sub-county. In additions, 20,000 coffee seedlings, 151 (16-litre) knapsack sprayers and 410 tons of manure has been distributed to coffee farmers.

11. Promotion of aquaculture has been amongst the county economic development priorities where the government in collaboration with Aquaculture Business Development Programme (ABDP) has distributed over 445,000 fingerlings, 125 tons of fish feeds, 586 pond liners and 37 cover nets to fish farmers. This initiative aims to enhance fish farming, improve nutrition and boost household income across the county.

1.2.2 Transforming the Micro, Small and Medium Enterprise (MSME) Economy

12. The Micro, Small and Medium Enterprise (MSME) Economy is a major contributor to the economy, employing about 85 percent of non-farm jobs. Access to credit is a stimulant that enhance growth in the MSME economy. However, high interest rates crowd out the private sector and the MSMEs. The Government is committed to ensure citizens access affordable credit.

13. Implementation of appropriate policies coupled with enhanced investments in the agriculture sector will lead to the creation of a conducive business environment for economic growth, creation of jobs and improved livelihoods. Further, the County government plans to undertake initiatives to support Micro, Small and Medium Enterprises (MSMEs) and Traders. The County will grant waivers to enable businesses cope with the slow business activities during the drought and high cost of living period.

14. The county has been working tirelessly to develop and promote retail and wholesale markets as well boost development of micro and small businesses. Through the Enterprise Development Fund programme, the county has invited potential beneficiaries to apply for loans and will make disbursements to the successful traders; these loans will enable the traders to expand their businesses. During the last financial year, over 200 borrowers benefitted from the credit at an interest rate of 5% reducing balance. To improve the business environment and foster a vibrant trading ecosystem, the county was able to improve markets through construction of market stalls, market sheds, ablution blocks and renovation and rehabilitation of the already existing market infrastructure and facilitated settlement of2,158 traders in various markets.

15. To strengthen corporate governance within cooperative societies, the county conducted comprehensive capacity building for staff from 52 cooperatives societies to improve operational efficiency, transparency and accountability in cooperative societies for enhanced service delivery. In support of the dairy sub-sector, the county procured and installed a milk pasteurizer at Slopes Dairy Cooperative Society to improve milk production and household income for dairy farmers.

1.2.3 Healthcare

16. The Constitution guarantees Kenyans the right to the highest standards of health. The county in collaboration with the Kenya Kwanza Administration has identified healthcare delivery as one of the core pillars of the Bottom-Up Economic Transformation Agenda. Efforts for promotion of quality and affordable healthcare are critical for socio-economic development. For this reason, the Government will continue to implement the Universal Health Care plan that will lift this punitive burden from the shoulders of citizens and their businesses.

17. To accelerate the implementation of the Universal Health Coverage, the Government enacted the Social Health Insurance Act that replaced the National Health Insurance Fund and established the Social Health Authority (SHA), which administers three essential primary healthcare funds in a way that ensures every Kenyan, especially the most vulnerable, can access quality healthcare services when they need them most. The newly established Social Health Insurance Fund (SHIF) empowers citizens to contribute towards accessing a broad range of healthcare benefits. The new Social Health Insurance Fund is significantly playing an important role in mobilizing resources for the sector. Level one programs are deliberately funded with a view to strengthening community health services including screening of non-communicable conditions, health promotion and community empowerment towards UHC.

18. To increase availability of human capital in the public health sector, the Government will continue to implement programmes like Afya Bora Mashinani that has engaged 840 community health promoters who provide direct care in households across the county. The CHPs conduct screening of community members for diseases like diabetes and hypertension which by extension play a key role reversing some NCDs and other ailments. This represents a seismic shift from the old, reactive healthcare model to a forward-looking system that prioritizes prevention and preparedness.

19. The county has strived to ensure continuity in the provision of quality medical services and to the citizenry across all the county health facilities. The county has 100 (level 2) Dispensaries, 25 (level 3) Health centers, 4 (level 4) Hospitals and 1 (level 5) Hospital and has continuously procured and supplied health commodities to all 130 health facilities. The county completed construction of a walkway and waiting bay at Mweiga health centre, construction of Rukira dispensary, construction of an incinerator at Nyeri Town health centre and Karatina Subcounty hospital, installation of 60 cold chain equipment's, extension of a laboratory at Karatina Level IV hospital, drilling of a borehole at Nyeri County Referral hospital and installation of solar lighting and water heating systems ay Nyeri County Referral hospital and various rural health facilities.

20. To enhance proper and effective service delivery, the county constructed and operationalized a new maternity wing at Nyeri Health Centre in partnership with Japanese Organization for International Cooperation in Family Planning (JOICFP) , expanded and equipped the casualty unit at Nyeri County Referral hospital and established an ambulance dispatch centre at Mt. Kenya hospital in partnership with Emergency Medicine Kenya as well as partnering with AMREF Health Africa in establishment and implementation of primary care networks. There was also the purchase of two state of the art ambulances that were deployed to support rural emergencies, where 13 drivers and 22 nurses were trained on how to handle emergency dispatches and the new ambulances. The county operationalized medical and pediatric wards at Naromoru Level 4 hospital, developed a new interventional radiology department at Nyeri County Referral hospital, dental services at Mt. Kenya hospital, Wamagana, Mweiga and Gichiche health centres and started Echo-cardiography scanning, endoscopy and colonoscopy services at Nyeri County Referral hospital.

21. The county has recruited 102 health care workers who were deployed to various facilities including Ihururu Treatment and Rehabilitation Hospital and Naromoru Hospital which were recently elevated to level 4 facilities. It has also conducted cervical cancer screening to community members, continued supplementation of vitamin A for children across the county, collected and tested 13 Mpox samples across the county for disease surveillance and control.

22. Going forward, the County will increase overall health budget using health services fund, donor funds and support from other development partners, strengthen operationalization of Nyeri Health Service Fund Act 2021 and its regulations to ease collection, use and management of Facility Improvement Fund (FIF), Fast track promotions of health workers to minimize apathy and costly industrial actions by health workers, ensure provision of medical equipment service contracts to reduce the down time of essential equipment.

1.2.4 Digital Superhighway and Creative Economy

1.2.4.1 Digital Superhighway

23. Being a strong leader in the Information, Communication and Technology space, Kenya has cemented the country's position as a regional and continental hub of innovation overtime by employing appropriate policy framework, constitutionally protected freedoms of expression, media, information, and communication. However, the digital economy has undergone rapid changes both globally and domestically in recent years, with the COVID-19 pandemic accelerating the shift towards digital technologies.

24. The County Government will continue to collaborate with National Government on plans to support extension of National Optic Fiber Backbone infrastructure work to ensure universal broadband availability. There are also plans to digitize and automate all critical Government processes throughout the country, with a view to bringing all Government services online for greater convenience to citizens.

25. The county has prioritized the teaching and learning of digital skills, including coding, in the technical and vocational education and training (TVET) institutions, to prepare students to be competitive in the economy of the future. The curriculum for tertiary learning institutions will continuously be reviewed to make sure that Kenya's youth stay up to speed in terms of global technological changes. These initiatives are expected to spur e-commerce, the creative arts and the digital economy; the frontier of the Bottom-Up Economic Transformation Agenda.

26. For enhanced network connectivity and security of ICT equipment, the Government invested in development programs and projects which included overhaul of Wide Area Network at the Nyeri Town Hall, from where the internet to serve all sub counties is hosted. The County has continuously strived to automate all operations including local revenue collection which has promoted efficient and effective service delivery.

1.2.4.2 Creative Economy

27. The Government is committed to supporting the creative economy which plays a key role in fostering creativity and addressing the high unemployment rates. The sector offers the opportunity to enhance our cultural values, heritage, and national identity. The sector interlinks the arts, business and technology, which are intensive in creative skills and can generate income through trade and intellectual property rights.

28. The county has engaged key stakeholders in the formulation of the Nyeri County Cultural and Heritage Policy with the goal of fostering the growth of cultural and creative industries. The youth in the County are talented in a diverse spectrum of creative work which includes music, theatre,

graphic design, digital animation, fashion, and craft, among others and the County Government has continued to support growth of the economy by promoting youth related activities. For instance, the County facilitates participants in the KICOSCA games, facilitates construction of perimeter walls for county stadiums and levelling of playgrounds as well as procurement and distribution of sports uniform and Equipment for local teams.

1.3 Enablers

29. Actualization of the Government's Bottom – Up Economic Transformation Agenda (BETA) for inclusive green growth will be underpinned by sound and innovative policy and structural reforms targeted at all socio-economic sectors. These include: building efficient infrastructure, harnessing the manufacturing sector, climate-change mitigation and adaptation mechanisms, building human capital, social protection; as well as enhancing governance and the rule of law. The following enablers will be prioritized to enhance the attainment of the Agenda

1.3.1 Infrastructure

30. The Government will intensify investments in construction of water pans, dams and associated irrigation infrastructure; expansion of roads and transport network, clean energy generation and distribution capacity, to foster an enabling environment for inclusive green growth, enhance competitiveness, and facilitate economic growth in the County. These infrastructure developments are also designed to stimulate business growth, attract private investment, and contribute to long-term economic prosperity and poverty reduction for the residents of Nyeri.

1.3.1.1 Water

31. The county has continued to enhance strategies of ensuring a vast of the population has access to both drinking and farming water by facilitating water extension services, water conservation and storage, as well as promoting ground water exploitation. In consideration to the rapid climatic changes and inadequate rainfall experienced in the recent past, the County Government has continued to sensitize and support farmers on irrigation farming practices with the aim of ensuring that there is continued food production across the county. The county has also had the following interventions in effort to increase the proportion of households with access to clean and safe water for domestic use. Installation of 600 water meters, distribution of rainwater harvesting facilities (water tanks) to 166 Households, construction 2 and rehabilitation of 1 intakes respectively, construction of 602 water pans with support of Upper Tana Nairobi Water Trust Fund (UTNWTF) and National Irrigation Authority (NIA),rehabilitation of 9 boreholes, rehabilitation of 1 small dam, construction/rehabilitation of 5 masonry and steel tanks and construction of 1 DTF in Kiawara by the development partner, Tana Water Works Development Agency (TWWDA).

32. Major parts of Nyeri County's agricultural land require irrigation, against only a small percent that is irrigated. Irrigation is the single most important game changer in agriculture. To enhance access to safe water for domestic and industrial use, the Government has planned to construct and fence dams, water pans and boreholes. Additionally, there are plans to undertake water extension activities to unconnected areas by provision of pipes and fittings and provision of water storage tanks. There will also be establishment of green spaces and provision of tree seedlings to locals for planting which will aid in management of the water catchment areas as well as acting as a strategy for regulation of the adverse climate change effects.

1.3.1.2 Roads

33. In order to expand road and bridges, the County has upgraded 93.615 kilometers of earth road to gravel/murram standards; and eight hundred meters of (0.8km) of new roads have been opened to improve on mobility. These roads has thus improved connectivity and marketing of agriculture goods and services that have benefited the farmers in reduction of the post-harvest loses and the costs of doing business and maintenance of the vehicles within the County. In the recent past, four (4) box culverts and one Footbridge have been constructed which have improved connectivity between communities and the neighboring counties. This infrastructural development was done at a cost of approximately Kshs. 179,024,847 million.

34. The Government will continuously prioritize upgrading and maintenance of roads as well as improve road infrastructure in all County wards, as roads have the highest immediate economic impact. As a measure for ensuring proper road conditions the County will educate citizens on importance of planting grass and vegetation on the drainage channels and discouraging encroachment by farming on the road reserves.

1.3.1.3 Electricity

35. Access to clean, sustainable and affordable energy remains a key enabler for inclusive green growth and transformation as envisioned by the Bottom-Up Economic Transformation Agenda. To expand access to electricity, the Government has over the last one year, installed 368 street lights and rehabilitated 5 flood lights at a cost of Kshs. 92 million.

36. Over the medium term and to reduce the cost of electricity, the Government plans to invest in solar lighting while at the same time ensuring the long-term viability and sustainability of the energy sector. The County is also cognizant of the adverse effects caused by climate change across the globe, hence championing for the incorporation of renewable energy sources such as biogas systems in her everyday activities. This not only simplifies household chores for families but also helps to safeguard the environment.

1.3.2 Manufacturing Sector

37. To accelerate inclusive green growth and development as well as creating jobs the Government under the Bottom-Up Economic Transformation Agenda has embarked on interventions aimed at revamping and improving competitiveness of local industries by focusing on value chains development.

1.3.2.1 Leather and Leather Products

38. The County has a big potential to develop its leather sector given the available market in uniformed services and schools. Key challenges in the sector arise from: poor quality of hides and skins, lack of skills and limited leather factories in the country. As part of the economic turnaround strategy, the Government will support value chains in the leather sector in order to increase recovery and enhance quality of hides and skins to enable creation of jobs.

39. There is plan by the Government to support the shoe production line at Rukira Youth Polytechnic to increase in production which will in turn create more jobs for the youth in marketing of the shoes. This will also be an incentive for diversification in the future.

1.3.2.2 Dairy Products

40. The county has maintained its commitment to ensure livestock are well protected against epidemics and other viral diseases such as foot and mouth and East Coast fever, which greatly contributes to reduction of livestock production. To ensure healthy dairy herds and sustainable milk production, in the period under review, 77,317 animals were vaccinated against notifiable diseases and 16,412 dairy cattle inseminated under animal breeding programme. The County was able to provide affordable AI services to farmers all over the county.

41. The county government will remain committed over the medium term to support livestock farmers by provision of all the prerequisite inputs to enhance production. This will go a long way to improve food security, create jobs and boost their sales. To enhance production, the government will continue with its efforts to improve the breeding stock by providing artificial insemination services, provision of vaccination services for disease control and train farmers on the best rearing practices. In addition, the Government plans to purchase and distribute dairy goats to farmers to boost their production and milk pasteurizers for storage.

1.3.3 The Services Economy

1.3.3.1 Tourism Sector

42. Tourism sector remains a critical enabler for the realization of the Bottom-Up Economic Transformation Agenda's objective of socio-economic transformation through unlocking employment opportunities. For this reason, the Government will continue to implement ongoing initiatives targeted at increasing tourist visits in the county in order to increase the sector contribution to total governments' own source revenue.

43. To conserve County's fauna and flora by developing the tourism sites, goods, and services, as well as connecting them to local and Regional Tourism Circuits, the County engaged with key partnerships with a view to enhancing cultural and tourism profile. Through these engagements with other stakeholders to promote the sector, the County signed an MOU with the Kenya Film Commission and this will no doubt position Nyeri as a prime filming destination. Further, the Karunaini site has been improved by building a Gazebo to sit visitors and an ablution block. The long term goal is to put up a Maumau Museum upon allocation of more land by the National Land Commission.

44. The Government intends to undertake the following interventions geared towards development of new and strengthening tourism promotion activities; train artists in animation and creatives, train mountain tour guides, porters & cooks, develop cultural villages, facilitate capacity building of cultural groups, Organize and hold Annual Cultural Celebrations, hold 6th Cultural Festivals (Mau-Mau day and World Tourism Celebrations) and diversify tourism by promoting niche market products.

1.3.4 Environment and Climate Change

45. Provision of a clean, secure and sustainable environment as well as climate change mitigation and adaptation are central for the realization of the aspirations of the Bottom –Up Economic Transformation Agenda and the Kenya Vision 2030. For this reason, the Government has continued to mainstreaming issues of environment conservation, climate change mitigation and adaptation, halt and reversal of deforestation, biodiversity loss and land degradation, in all Government programmes.

46. The County remains steadfast in its mission to protect the environment, mitigate against climate change and promote sustainable development across the County. The relentless commitment to environmental stewardship has thus solidified the position as the leading County in forest and tree cover and coverage rates of 40.1% and 45.7%, respectively in Kenya.

47. In the last one year, The Water and Sanitation Bill of 2024 was developed and is awaiting enactment, the County procured and delivered 81.5km of pipeline to increase the water distribution for Kabendera and Kabunda boreholes in Kieni West and Kieni East respectively. To control flood and storage of water, the County rehabilitated Ngunio dam in Mathira West sub County, constructed an intake at Iganjo and rehabilitated Mwea B Intake to enhance effective water abstraction from various rivers.

48. In adherence to Article 42 of the Constitution of Kenya 2010, there has been significant progress in environmental conservation. Over 40,000 assorted tree species and 17,017 fruit tree seedlings were distributed and planted by institutions and community groups. Further, in collaboration with partners such as Upper Tana Nairobi Water Fund Trust and Kenya Forest Service, over 2 Million trees were planted in the last Financial Year.

49. To streamline operations in critical environmental areas the County developed the following key policy Regulations; Nyeri County Environment Management (Noise and Excessive Vibration Pollution Control) Regulations, 2023, the Nyeri County Forest Management and Conservation (Harvesting and Movement of Forest Produce) Regulations, 2023, and the Wetlands and Riparian Zone Policy. In addition and in cognizance of the escalating impacts of climate change, the county implemented the hardy climate mitigation and adaptation strategies that will enhance resilience and sustainability. This was done through engagement of Public and Private Partnerships in one stakeholder forum.

50. Through the Climate Action (FLLoCA) program, two solar driers have been constructed at the Chorongi and Thageini Coffee factories. The two solar driers will enable the coffee factory to reduce the drying time of the cherry beans by 50 percent while at the same time maintaining quality, reducing labour cost and ultimately increasing farmer incomes. Further, through FLOCCA, one Water Intake for the Gatei Water project in Magutu Ward was constructed to increase water accessibility for the citizens; seven boreholes were rehabilitated at Rongai, Kimahuri, and Warazo Jet boreholes in Kieni East, Mahiga, Karera, and Treffos boreholes in Kieni West, and Ndimaini borehole in Mathira East. These activities are expected to increase water supply to citizens in these areas and support small-scale irrigation.

51. To conserve environment and mitigate climate change, 14,000 fruit seedlings were distributed to the community groups across the County. This will not only boost food and nutrition but also security to sequestrate carbon dioxide in an effort to mitigate climate.

52. Due to the rapid climatic changes and inadequate rainfall experienced in the recent past, the County Government has continued to sensitize and support farmers on irrigation farming practices with the aim of ensuring that there is continued food production across the county. The government will continue to drill and equip boreholes, rehabilitate existing boreholes, and fit them with solar pumps. With regard to environmental protection, there will be increased momentum towards promotion of county greening and riparian conservation where the County will undertake to protect and develop the existing springs, procure, and supply tree seedlings, provide and install fuel saving jikos in institutions, and participate in environmental awareness creation through celebration of environmental days.

53. For maintenance of a clean and secure environment, the county plans to procure more skip bins for garbage collection and purchase safety gear and working tools for the staff involved in the collection to protect them from the hazardous health effects of gases that are emitted from the dumpsites. Further, to ensure improved management of both solid and liquid waste, the government will hire excavators and a wheel loader to that will be used to push and compact garbage in all the county dumpsites. There are also plans to improve access roads to the dumpsites to make it easy to access the sites while transporting the waste. Other interventions will include construction and maintenance of refuse chambers, sweeping, unclogging, and cleaning of open drainage systems, organizing and conducting major town clean ups and planting of phytoremediation trees at the dumpsites.

54. Through the established partnership with private sectors, sustainable waste management will be enhanced through installation of bio digesters and composting of organic wastes to produce organic fertilizer, establishment of electrical and electronic waste collection facility and procuring a glass crusher upon which the glass powder will be used in the manufacturing of Cabro-blocks.

1.3.5 Education and Training

55. Education and training remain a key enabler of the Government's Bottom-Up Economic Transformation Agenda for inclusive growth. The Government has continued to invest in education to facilitate development of the necessary skills and competencies to learners in pre-primary and tertiary level (VTCs) to enable them effectively to play their part by contributing to the eradication of illiteracy level and instilling in them the necessary skills.

56. To this end, the Government has endeavored to promote conducive pre-primary and tertially learning environment through; Provision of learning materials for the VTCs and ECDE centres, Capacity building programs for VTC trainers and ECDE teachers, issuance of Elimu Bursary to the needy students, construction of 34 new VTC and ECDE classrooms, construction of ten new toilet blocks, renovation of 13 ECDE classrooms and fencing of ECDE centers.

57. For realization of quality skills and competences the Government will establish and upgrade the existing infrastructure in both ECDE and Polytechnics in the County. Effort dedicated in the VTCs will contribute to the overall well-being of the students as well as making them become more competitive to the job market.

1.3.6 Social Protection

58. Social protection remains a priority intervention of the Government's Agenda geared towards poverty reduction, jobs creation and provision of income opportunities for economically excluded segments of the population. It is on this basis that the Government has continued to develop and expand social safety, and provide financial resources to vulnerable groups.

59. The special interest groups (youth, women and marginalized) are given priority in procurement of goods and services for the County. In addition, the County has continued to provide food to citizens in the hunger-stricken areas, as well as the street children.

60. The County government has so far been able to undertake the following activities through the department of Gender and social services; offered care and protection to orphaned and vulnerable children in Karatina Children's Home through provision of basic needs and education. This was complimented by the equipping of a multipurpose dining hall at the facility. Through the department, the county has assisted vulnerable households with food and non-food items. On empowerment and employment creation special interest groups benefited from merchandise for business startups. Additionally, mentorship and training forums on social issues such as gender-based violence and drugs were offered to help address these challenges at the grassroots level. The County also managed to complete the construction and equipping of Ihururu rehabilitation center.

1.3.7 Sports, Culture and Arts

61. The Government recognizes the central role of sports in talent development, community empowerment, healthcare improvement and economic transformation through employment creation, income generation throughout the sports economy value chain. To realize these benefits, the Government continues to facilitate: the development of legal framework, sports and arts infrastructure, development of creative and film industry, promote sports tourism, and organizational mechanisms to promote the effective and sustainable monetization of all talent in sports.

62. The County has majorly continued to support and promote the youth in sporting activities through facilitation of participants in the KICOSCA games, complete construction of perimeter wall at Ruring'u stadium, completed levelling of playgrounds and procurement and distribution of sports uniform and equipping the local teams.

63. The Government is also considering partnering with the National Government in sponsoring talented youths to the National Youth Talent Academy where they will be assisted in furthering their skills and talents.

64. On the cultural front, the main agenda of the Government remains to ensure that diverse cultures and heritage are conserved, and indigenous knowledge is commercialized. To protect and promote all forms of culture and the cultural heritage of communities, the Government has developed and will fast finalization of the County Culture policy Draft Bill. This will go a long way in realization of the plans to support Innovations and talent search in Culture and Arts

1.3.8 Youth Empowerment and Development Agenda

65. The Government launched the Youth Development Policy which attests the importance the County attaches to the youth development programs. The Government continues to undertake research and development in the promotion of Gender, Youth, Sports and Social Services to ensure that women are empowered and the youth are engaged in income generating activities. In the year under review through the department, the county provided business startup Merchandise that were issued to the youth groups. The teenage girls were sensitized and provided with dignity kits in all sub- counties.

66. Athletics is conspicuous in the national map for producing some of the leading sportsmen/women in Kenya. To promote athletics, the County started The Mountain Ultra Marathon and Central Region Cross Country championship to engage the youth from all the sub counties. There are plans to open up sponsorship for these events to be rewarding the winners and in doing so, majority of the youth will be attracted venture in athleticism.

67. In light of Article 54 of the Constitution of Kenya 2010, the County Government placed 200 young certificate, diploma, and bachelor's degree holders to the fifth cohort of the internship program. This provided an opportunity to the interns to gain hands-on experience in the work environment annually while, at the same time, to isolate them from harmful traits of drugs and substance abuse practices and exploitation. Additionally, the County Government offered attachment opportunities to students as part of the requirements for them to be exposed in their field of training. Over five hundred individuals have been offered attachment opportunities from various learning institutions of higher learning.

1.3.9 Engaged Citizenry

68. Pursuant to the various guiding rules and regulations, the county executive in collaboration with the County Assembly has ensured incorporation of views and engagement of the public in proposal, formulation and implementation phases of the Government's plans and budget documents. This has in turn enhanced seamless generation of beneficial programs and projects to the citizenry across the County in all wards, as it still creates the sense of ownership and buy in by members of the community. Additionally, continued political good will from the County legislature has led to the timely approval of the statutory planning and budgeting documents and thus consequently contributing to timely service delivery to the people of Nyeri.

1.3.10 Public Service Management

69. The county through the Department of County Public Service Management made significant strides in workforce management by ensuring; pension management, timely payment of salaries, and infrastructural improvements. Management of Medical and disciplinary cases through CHRAC, promotion of staff and other welfare issues have also been among the major achievements by the Government. The Department also undertook the following projects / activities in the FY-2023/2024; timely preparing and processing employees' pension/gratuity contributions and final dues, timely payment of personal emoluments to staff to boost productivity, extensive renovations of block C to improve work environment and safety and security enhancement.

70. In full realization of staff welfare which has a correlation with employee productivity, the county ensured records with staff information was safely stored by procuring rolling cabinets, managed the staff medical and personal accident covers, facilitated promotion of officers within common establishment ,aided in addressing human resource issues through CHRAC and procured a vehicle to improve mobility of officers. Further, with the aim of enhancing employees' core competencies, technical skills, and adaptability to emerging technologies, the county conducted training and capacity building to staff.

71. Managing the wage bill has been a significant focus in the County due to the need to balance resource allocation between recurrent and development expenditures as required by law. The county has adapted the following strategies to control the ballooning wage bill; Staff Rationalization and Audits to ensure that only necessary personnel remain on the payroll, Freezing the Hiring of New Staff which slows the growth of the wage bill by limiting the influx of new workers, Transitioning Contractual Workers to Permanent and Pensionable Terms which necessitates the employer to contribute only 15% toward pension as compared to 31% which the employer would contribute for gratuity monthly, therefore saving 16% of the wage bill. Other strategies include outsourcing non-core services and harmonization of salaries and benefits.

II RECENT ECONOMIC DEVELOPMENTS AND OUTLOOK

2.1 Overview

72. The global economy has stabilized, with growth expected to be 3.2 per cent in 2024 and 2025, a slight decrease from 3.3 per cent in 2023. This improvement is supported by a decline in global inflation and the alleviation of supply chain issues. The positive outlook is boosted by stronger-than-anticipated growth in the USA, among large emerging markets like India, and better growth prospects in the UK.

73. Nevertheless, key risks to this growth forecast involve possible interruptions to the disinflation trend. Such disruptions may stem from new spikes in commodity prices driven by ongoing geopolitical tensions. Moreover, there are worries regarding a potential increase in financial market volatility that could adversely affect sovereign debt markets, an accelerated economic slowdown in China, and a rise in protectionist policies that might intensify trade tensions, reduce market efficiency, and further disrupt supply chains.

2.2 Recent Economic Developments

Global and Regional Economic Developments

74. Economic indicators are often influenced by a combination of factors, both at the global and local levels. Understanding these interactions is crucial for effective economic planning at both the national and county levels of government.

75. Growth prospects in advanced economies are projected to rise slightly to 1.8 per cent in 2024 and 2025, compared to the 1.7 recorded in 2023. This improvement can be attributed to better growth expectations in the Euro area, despite the anticipated slowdown in the USA and Japan. Conversely, the situation in emerging and developing economies is expected to remain stable at 4.2 per cent in 2024 and 2025, with varying prospects across the major economies due to a recovery in economic activities following the subsiding effects of the adverse shocks related to weather and supply chain constraints.

Domestic Economic Developments

76. Locally, the Kenyan economy recorded a moderate growth rate of 4.5 per cent in the first three quarters of 2024 relative to an average growth rate of 5.6 per cent in a similar period in 2023. The growth in the first three quarters was primarily supported by the great performance of the Agricultural sector, the resilience of the service sector and the slight recovery of the manufacturing sector. In the first quarter of 2024, all economic sub-sectors, except for mining and construction, experienced growth rates, although the levels of growth differed among them.

77. Kenya's primary industry sectors include Agriculture, Forestry, fishing, and Mining and Quarrying. Despite a contraction in the Mining and Quarrying sector, the robust performance of the Agriculture sector enabled the industry to grow at an average rate of 4.2 percent during the first three quarters of 2024.

78. Agricultural activities grew by an average of 5.03 per cent in the first three quarters of 2024. This growth was primarily supported by a rebound in agricultural activities due to improved weather conditions and government interventions to lower production costs. Nevertheless, the average growth rate for the first three quarters of 2024 was lower compared to the same period in 2023. This limited growth can be attributed to heavy rains and floods between March and June 2024, which resulted in livestock losses and damage to croplands. On the other hand, the poor performance of the mining and quarrying sector was a result of a decline in the production of most minerals following the closure of Kwale Miner Base Titanium as a result of the depletion of commercially viable ore.

79. The development of the secondary/Industry sector comprising of manufacturing, electricity and water supply and construction remained subdued, with an average growth rate of 0.8 per cent in the first three quarters of 2024. The slowdown in economic activities was primarily caused by reduced growth in electricity and water supply, attributed to a decline in electricity generation from geothermal, wind, and solar sources. Additionally, the construction sector contracted due to a slowdown in public sector infrastructure projects. Conversely, the manufacturing sector, which constitutes nearly half of industrial output, saw significant growth in food manufacturing, while non-food manufacturing showed mixed results.

80. The Kenyan tertiary/service industry sustained a positive outlook in the first three quarters of 2024 to average a growth rate of 5.6 per cent. The performance saw notable growth in accommodation and food services, financial and insurance sectors, information and communication, real estate, and retail trade. Specifically, the accommodation and restaurant sectors benefited from international conferences in Nairobi between April and June 2024. The information and communication sector grew due to increased voice traffic, internet usage, and mobile money despite a drop in domestic SMS usage.

81. The economic performance for the first three quarters of 2024 suggests an estimated growth of 4.6% for the year and 5.3% for 2025. This forecast is bolstered by several factors: a strong services sector, a recovering manufacturing sector, increased agricultural productivity, and improved exports. Furthermore, the positive outlook is expected to be enhanced by implementing policies and reforms from the Bottom-Up Economic Transformation Agenda (BETA) and rising aggregate demand. Continued prudent fiscal and monetary policies will also improve economic activity.

82. Overall inflation has decreased below the 5.0% target since June 2024, mainly due to significant drops in energy and food prices. By December 2024, inflation fell to 3.0% from 6.6% in December 2023, down from a peak of 9.6% in October 2022. This easing is supported by abundant food supplies from favorable weather, lower fuel inflation from an appreciating exchange rate, and reduced non-food non-fuel (NFNF) inflation due to previous tightening of the monetary policies.

83. Food inflation remained a significant contributor to year-on-year inflation, decreasing to 4.8 per cent in December 2024, down from 7.7 per cent in December 2023. This reduction in food prices was supported by an increase in supply due to favorable weather conditions, ongoing government initiatives such as subsidized fertilizer, and a general decline in international food prices. While most vegetable prices increased in December 2024 compared to December 2023, prices for non-vegetable food items experienced a notable decline over the same period.

84. In December 2024, fuel inflation dropped to -1.0 per cent from 13.7 per cent in December 2023. This decrease was primarily due to falling global oil prices and the strengthening of the Kenyan Shilling, which led to lower pump prices and reduced electricity costs. Meanwhile, core (non-food, non-fuel) inflation stayed low and stable, reflecting the effects of strict monetary policy and subdued demand pressures.

85. With inflation below target and a stable exchange rate, the Central Bank of Kenya, through the Monetary Policy Committee (MPC), has gradually eased monetary policy by lowering the CBR from 13% in August 2024 to 11.25% in December 2024. This policy aims to enhance credit availability to stimulate economic growth.

Kenya Shilling Exchange Rate

86. In 2024, the foreign exchange market showed stability amid global uncertainties, a stronger U.S. Dollar, and geopolitical tensions. The Kenya Shilling was initially weaker at the start of the year but gained strength against the U.S. Dollar from mid-February, stabilizing against major currencies. By December 2024, it averaged Ksh 129.4 against the U.S. Dollar, a 19.0% appreciation from January's Ksh 159.7. Shilling also increased by 22.2% against the Euro and 19.3% against the Sterling Pound within the same period.

87. The foreign exchange market gained from agricultural exports, remittances, and portfolio investments, with rising demand from increased activity in manufacturing, wholesale, and retail sectors. A stable exchange rate has boosted confidence, attracting foreign direct investment and investors to the Nairobi Securities Exchange. This appreciation has lowered debt costs, improved domestic borrowing, and stabilized interest rates.

Interest Rates

88. Interest rates have decreased in accordance with the relaxation of monetary policy. The interbank rate fell to 11.4 per cent in December 2024, compared to 11.7 per cent in December 2023, and has consistently remained within the established corridor within the Central Bank Rate (set at CBR ± 150 basis points). Additionally, the yield on 91-day Treasury Bills also decreased to 10.0 per cent in December 2024 from 15.7 per cent in December 2023.

89. In the year leading up to November 2024, commercial banks experienced a rise in average lending and deposit rates, consistent with the current strict monetary policy, which highlights the elevated cost of investable funds. The average lending rate climbed to 17.2 per cent in November 2024, compared to 14.6 per cent a year earlier in November 2023, while the average deposit rate increased to 10.4 per cent from 10.1 per cent during the same timeframe. As a result, the average interest rate spread expanded to 6.8 per cent in November 2024 from 4.5 per cent in November 2023.

Money and Credit

90. The broad money supply (M3) grew by 1.6% in the year to November 2024, a significant decrease from the previous year's 21.1% growth, primarily due to a decline in Net Domestic Assets (NDA) and domestic credit. NDA contracted by 2.2% in the year to September 2024, down from a 10.9% growth in 2023, attributed to decreased private sector credit.

91. Domestic credit to the government increased by 16.6%, up from 14.4% in 2023, while private sector credit fell by 1.1%, compared to a 13.2% growth in the previous year, influenced by exchange rate appreciation and monetary policy tightening. Monthly credit flows to the private sector slowed after December 2023 due to increased central bank rates aimed at inflation control, which raised the cost of credit. However, an expected recovery in credit to the private sector is anticipated with easing monetary policy, supported by demand for working capital and the Credit Guarantee Scheme for vulnerable MSMEs.

External Sector Developments

92. In November 2024, the current account deficit was US$ 4,537.9 million (3.6% of GDP), up from US$ 4,354.5 million (4.4% of GDP) in November 2023. This change reflects strong goods exports and increased remittances. Goods imports rose 7.5%, driven by intermediate and capital goods. Over the same period, goods exports grew 12.9%, boosted by agricultural commodities and re-exports. The merchandise account deficit worsened by US$ 372.3 million to US$ 10,539.7 million in November 2024 due to imports increasing more than exports.

93. Net receipts on the services account fell by US$13.1 million to US$675.7 million in November 2024 compared to the same period in 2023. This was mainly due to a decline in transport receipts, despite increased tourism as international travel improved. Remittances rose by 15.3% to USD 4,804 million in the 12 months to October 2024, up from USD 4,165 million in the previous year.

94. In November 2024, the capital account surplus rose to US$152.5 million from US$131.1 million in 2023, an increase of US$21.4 million. Net financial inflows improved to US$5,420.6 million from US$2,539.6 million year-over-year, despite a slowdown in inflows to the government and other sectors. These inflows mainly came from other and direct investments, while portfolio investments and financial derivatives experienced a net outflow due to limited access to international markets amidst high borrowing costs

95. The overall balance of payments declined to a deficit of US$1,500.7 million (1.2 per cent of GDP) in November 2024, compared to a surplus of US$979.9 million (1.0 per cent of GDP) in November 2023.

Foreign Exchange Reserves

96. In November 2024, the banking system's foreign exchange holdings were strong at US$ 16,312.1 million, up from US$ 14,211.1 million in November 2023. The Central Bank's official foreign exchange reserves rose to US$ 9,578.0 million, compared to US$ 7,397.6 million in 2023 (Figure 2.5). Commercial banks' holdings dropped to US$ 6,734.1 million from US$ 6,813.5 million a year prior.

97. As of November 2024, the Central Bank's official reserves amounted to 4.9 months of import cover, an increase from 3.9 months in November 2023. These reserves consistently offer sufficient coverage and safeguard against potential short-term foreign exchange shocks in the market.

Capital Markets Development

98. Economic recovery, the strengthening of the Kenya Shilling against leading international currencies, and overall macroeconomic stability have fostered confidence, leading to an influx of foreign direct investment and drawing investors to the Nairobi Securities Exchange. By December 2024, the NSE 20 Share Index rose to 2,011 points from 1,501 points in December 2023, while market capitalization increased from Ksh 1,439 billion to Ksh 1,940 billion during the same timeframe.

2.3 Fiscal performance

Financial Year 2024/25 Budget

99. In the first half of FY 2024/25, budget implementation was affected by delay in disbursement of funds i.e. both equitable share and conditional grants due to revision of the National Government budget following the protest by the youthful generation dubbed 'Gen- Z'. This necessitated revision of the legislation facilitating release of funds to counties and the County Additional Allocation Act is yet to be enacted hampering execution of the planned activities. The County Government is therefore yet to develop the supplementary budget awaiting the figure to determine the adjusted resource basket. However, we remain hopeful that the stalemate will be addressed soon to enable the appropriation of the balances brought forward for settlement of pending bills and ongoing projects and programmes.

100. The County Government will continue to strengthen monitoring and evaluation of projects and programmes both at the departmental and County level to improve efficiency and effectiveness in their execution for maximum benefit to target population. This will guarantee value for money as well as the achievement of the set development objectives.

101. The county government will develop a supplementary budget once the resource envelop is determined through the enactment of the revised County Government Additional Allocation Act. The supplementary budget will also align the budget with the approved County Allocation of Revenue Act, 2024 as revised.

Table 1: Sources of Revenue for the Supplementary Budget FY 2024/25

Classification	Description	Amount
Equitable Share	**Equitable Share**	**6,580,025,891**
Conditional Grants	Kenya Informal Settlement programme (KISIP II)	365,603,076
	DANIDA	8,336,250
	IDA (World Bank) Credit - National Agricultural Value Chain Development Programme (NAVCDP)	151,515,152
	ABDP	19,315,146
	KABDP	11,918,919
	Aggregated Industrial Parks Programme (CAIP)	250,000,000
	IDA (World Bank) Credit - Financing Locally - Led Climate Action (FLLoCA) program - County Climate Institutional Support (CCIS) Grants	136,000,000
	Road Maintenance Levy Fund (RMLF)	281,534,361
	KDSP II (Level I)	37,500,000
	Community Health Promoters	74,250,000
	KUSP UIG	35,000,000

Classification	Description	Amount
	Subtotal	**1,370,972,904**
Local Revenue		**800,000,000**
Total Revenue		**8,750,998,795**

Source: Department of Finance and Economic Planning, 2025

Revenue Performance

102. By end of December 2024, cumulative revenue receipts amounted to Kshs. 3,213,067,549 which is coming from the purely from the equitable share. The amount of own source revenue (OSR) collected during the first half of the FY 2024/25 was Kshs 232,658,755 as compared to Kshs 203,933,746 over the same period in the FY 2023/2024 which indicates an increase of 14.09 percent. The main sources of own source (OSR) are market fees, cess, hospital and sanitation levies, parking fees, single business permit, liquor license and land rates. In addition to this, the Nyeri Health Service Fund was able to collect Kshs. 299,221,029 over the same period.

Table 2: Cumulative Revenue Out-turn, July – December 2024

COUNTY GOVERNMENT OF NYERI		
TRANSFERS FROM THE NATIONAL GOVERNMENT FOR THE SECOND QUARTER OF THE FINANCIAL YEAR 2024-2025 AS AT 31ST DECEMBER 2024		
	TOTAL ALLOCATION FOR FY 2024/2025	**AMOUNT DISBURSED AS AT 31.12.2024**
Equitable Share	6,580,025,891	3,213,067,549
Kenya Informal Settlement programme (KISIP II)	365,603,076	0
DANIDA	8,336,250	0
IDA (World Bank) Credit - National Agricultural Value Chain Development Programme (NAVCDP)	151,515,152	0
Aquaculture Business Development Programme	19,315,146	0
Kenya Agriculture Business Development Programme	11,918,919	0
IDA (World Bank) Credit - (Financing Locally - Led Climate Action (FLLoCA) program - County Climate Institutional Support (CCIS) Grants	11,000,000	0
IDA (World Bank) Credit - FLLoCA Climate Change Grant Level 2	125,000,000	0
Kenya Devolution Support Programme II (Level I)	37,500,000	0
Kenya Urban Support Programme UIG	35,000,000	0
Road Maintenance Levy Fund (RMLF)	281,534,361	0
Aggregated Industrial Parks Programme (CAIP)	250,000,000	0
Community Health Promoters	74,250,000	0
Total Allocation from National Government and Other Agencies	**7,950,998,795**	**3,213,067,549**

Source: Department of Finance and Economic Planning, 2025

Expenditure Performance

103. By the end of the second quarter of FY 2024/25, recurrent expenditure was Kshs. 2,389,736,266 representing 40.79% of the approved supplementary budget. The department of Nyeri Municipality had the lowest absorption at 4.82 percent while the Health Services and Public Health absorbed the highest at 46.86 percent.

Table 3: Recurrent Expenditure - July to December 2024

No.	Head/Department	Approved Estimates	Cumulative Expenditure	Percentage Absorption
1.	Executive Office of the Governor and the Deputy Governor	124,289,081	50,184,594	40.38
2.	Office of the County Secretary	324,346,491	55,511,421	17.11
3.	Finance, Economic Planning and ICT	535,713,381	193,759,975	36.17
4.	Lands, Physical Planning and Urban Development	81,471,179	36,342,180	44.61
5.	Health Services and Public Health	2,627,212,340	1,231,101,807	46.86
6.	Gender, Youth, Social Services and Sports	94,117,826	35,121,455	37.32
7.	County Public Service and Solid Waste Management	147,161,971	66,304,500	45.06
8.	Agriculture, Livestock and Aquaculture Development	238,197,177	99,361,298	41.71
9.	Trade, Cooperatives, Culture and Tourism	56,597,890	18,704,876	33.05
10.	Education Training and Devolution	553,543,413	214,451,353	38.74
11.	Water, Environment and Climate Change	76,359,445	24,927,492	32.64
12.	County Assembly	805,763,061	302,871,032	37.59
13.	County Public Service Board	42,461,734	17,311,103	40.77
14.	Roads, Transport, Public Works, Infrastructure and Energy	92,944,004	26,986,266	29.03
15.	County Attorney	46,292,678	16,213,864	35.02
16.	Nyeri Municipality	12,090,880	583,050	4.82
	TOTAL	**5,858,562,551**	**2,389,736,266**	**40.79**

104. On the other hand, development expenditure by the second quarter of the FY 2024/25 was Kshs. 174,935,919 representing 6.05 percent of the approved budget. The department of Finance, Economic Planning and ICT had the highest absorption at 12.96 percent while the Office of the Governor and Deputy Governor; Lands, Physical Planning and Urban Development;Trade, Cooperatives, Culture and Tourism and County Public Service Board had not absorbed anything within development budgets by end of this period. This can be attributed to the delay in the release of the equitable share by the National Treasury. The stalemate on the enactment of legislation on Conditional Grant and Loans also hampered the release of these funds.

Table 4: Development Expenditure- July to December 2024

No.	Head/Department	Printed Estimate	Actual Expenditure	Percentage Absorption
1.	Executive Office of the Governor and the Deputy Governor	45,000,000	-	0
2.	Office of the County Secretary	6,500,000	765,670	11.78
3.	Finance, Economic Planning and ICT	10,049,590	1,302,148	12.96
4.	Lands, Physical Planning and Urban Development	368,403,076	-	0.00
5.	Health Services and Public Health	416,300,000	42,908,799	10.31
6.	Gender, Youth, Social Services and Sports	101,300,000	11,668,966	9.08
7.	County Public Service and Solid Waste Management	53,000,000	9,198,500	0.00
8.	Agriculture, Livestock and Aquaculture Development	270,149,217	8,688,000	3.22
9.	Trade, Cooperatives, Culture and Tourism	379,900,000	-	0.00
10.	Education, Training and Devolution	85,100,000	280,395	0.33

No.	Head/Department	Printed Estimate	Actual Expenditure	Percentage Absorption
11.	Water, Environment, and Climate Change	264,700,000	12,126,071	4.58
12.	County Assembly	150,000,000	3,381,574	2.25
13.	County Public Service Board	6,000,000	-	0.00
14.	Roads, Transport, Public Works, Infrastructure and Energy	651,334,361	77,215,796	11.86
15.	County Attorney	0	-	0.00
16.	Nyeri Municipality	84,700,000	7,400,000	8.74
	TOTAL	**2,892,436,244**	**174,935,919**	**6.05**

Going forward, we are hopeful that all the necessary legislation will be enacted to facilitate the commencement and subsequent execution of projects and as well as settlement of the already completed ones to improve absorption of funds and guarantee benefit to the society.

2.4 Fiscal Policy

105. The fiscal policy approach for 2025/26 and the medium term seeks to support the County Government priority programs and projects as outlined in the County Integrated Development Plan for FY 2023-2027 and the Annual Development Plan 2025/26. Notably, these economic development blueprints are aligned with the National Government's Bottom-Up Economic Transformation Agenda and the Medium-Term Plan IV.

106. During this time frame, the Government is committed to implementing a series of strategic initiatives focused on promoting sustainable economic growth while simultaneously pursuing fiscal consolidation measures. These strategies aim to enhance economic development through targeted investments and policy adjustments, ultimately working to stimulate productivity and job creation in various sectors.

107. In addition, the Government seeks to mitigate the accumulation of debts and liabilities that arise from not meeting fiscal targets. This will involve meticulous financial planning and rigorous monitoring of budgetary performance to ensure that revenues are maximized, and expenditures are kept within sustainable limits. By prioritizing fiscal responsibility, the Government aims to create a stable economic environment conducive to long-term growth and prosperity.

108. Fiscal consolidation will be supported by continued efforts to enhance domestic revenue mobilization, reprioritize and rationalize expenditures, and safeguard priority Government programmes and social spending.

109. Regarding domestic revenue mobilization, the government will implement a series of measures that include a combination of levies, charges, and administrative and policy reforms. Additionally, there is an ongoing effort to reform, automate, and simplify revenue-raising measures and processes to improve compliance and broaden the revenue base. The county will continue to use technology to prevent revenue leakages. To further bridge the revenue gaps, the Government will continually seek collaboration and engagement with the private sector and donors to fund viable county projects and programmes.

110. Regarding expenditure rationalisation, the Government will uphold measures to strengthen expenditure control and enhance efficiency and effectiveness in public spending. These measures will encompass implementing austerity strategies aimed at reducing Government recurrent expenditure, enhancing the e-procurement system to maximise value for money and increase transparency in procurement, managing the wage bill, and prioritising spending to enhance overall public benefit.

111. To strengthen resource management, the Government is transitioning from cash to accrual accounting to enhance cash management and reporting. Accrual accounting will account for all assets and liabilities. This process follows IPSAS 33 standards, and a roadmap approved by the Implementation Steering Committee. The maximum transition period is three years, recognizing all government assets and liabilities on the balance sheet. Financial assets, including bank accounts, will be recognized in the first year, while other assets, such as natural resources, will be recognized in the second and third years.

112. Additionally, The County Government will progressively adopt the Zero-Based Budgeting approach in preparing the FY 2025/26 and future budgets and continuously entrench the culture of civic education, public participation and inclusivity in the planning process.

2.5 Fiscal Responsibility Principle

113. In accordance with the Constitution, Section 107 of the Public Finance Management (PFM) Act 2012, and the PFM (County) Regulations of 2015, the Government has committed to the principles of prudent and transparent management of public resources, as outlined in the statute.

114. Section 107 (2) (b) of the Public Finance Management Act 2012 mandates that at least thirty per cent of the budgets for national and county governments should be allocated to development expenditures over the medium term. In adherence to this regulation, the County has regularly designated a minimum of 30% of its development budget, achieving 31.01% for FY 2023/24 and 33.0526% for FY 2024/25. The actual development expenditure for FY 2023/24 was 25.39%. For FY 2025/26, the expected percentage allocation for development expenditure is projected to be 32.90% of the budget.

115. In accordance with section 25(1) (b) of the PFM (County Governments) Regulations, the county government is required not to spend more than 35 per cent of its aggregate revenue on salaries and wages. However, since the dawn of devolution, pressure has been rising for countries to adhere to this provision on wage bill ceiling despite the fact that the rise is triggered mainly by external factors. These include the increase in salaries of staff as well as the signing of CBAs nationally and the effects being imposed on counties to execute without the provision of additional resources, e.g., the CBA for nurses and doctors, which has continued to strain the county's resource basket.

116. The County's allocation on salaries and wages in FY 2023/24 stood at Kshs. 4,328,745,491, representing 47.76 percent of the total county budget, and 4,384,961,720, representing 50.11 in FY 2024/25. The incessant recruitment of staff without consideration of its effect on the budget has further deepened pressure on the already strained budget, leaving very little for operations and maintenance. Further, the demand for promotions from workers, whenever they are due, has also contributed significantly to the continued rise in the wage bill.

117. The forecast for personal emoluments for the fiscal year 2025/26 is anticipated to constitute 51.5 % of the budget, significantly exceeding the statutory requirements. However, the county will persist in exploring strategies to mitigate this escalating trend, which will encompass but is not limited to, the optimal utilization of current personnel, regulated hiring practices, and prioritizing essential replacements exclusively.

118. Section 107 (2) (d) of the Public Finance Management Act of 2012 stipulates that, over the medium term, the government's borrowings shall solely be utilized for the purpose of financing development expenditures and not for recurrent expenditures. In compliance with this regulation, the County prepares a balanced budget, wherein no borrowing is required to finance its budget. This has been the prevailing trend since the inception of devolution, and no borrowing is anticipated for the fiscal year 2025/26 or during the medium term.

119. In reference to debt management, Section 107 (2)(e) of the Public Finance Management Act,2012 stipulates that public debt and obligations must be maintained at a sustainable level, as sanctioned by Parliament for the national government and by the county assembly for county government. The Government has consistently demonstrated a proactive approach in addressing debts accrued from eligible pending bills and ongoing works, ensuring they are prioritised as a first charge, in alignment with Regulation 41 (2) of the PFM (County Government) Regulation, 2015, and subsequent reappropriation in supplementary budgets. To uphold sustainable levels of Government debt, the Government will continually implement debt management strategies as outlined in the Medium-Term Debt Management Strategy Paper for the fiscal years 2025/26-2027/28.

120. The local revenue target for the fiscal years 2023/24 and 2024/25 remains unchanged. During both financial years, the County Treasury has prepared the Finance Bills in compliance with the Public Finance Management Act of 2012, thereby ensuring inclusivity and participation from stakeholders throughout the process. Furthermore, the Government has consistently ensured the availability of information regarding rates and charges while advancing efforts towards the simplification and automation of revenue collection. In the medium term, any changes to levies and charges will be made through a consultative process.

121. Further, plans are underway to introduce and adopt revenue forecasting models. This initiative aligns with the requirements of Section 107 (2) (f &g) of the Public Finance Management Act of 2012, which mandates the maintenance of a reasonable degree of predictability with regard to tax rates and tax bases and prudent management of fiscal risks by ensuring that the government does not plan or spend beyond its means.

2.6 Economic Outlook

122. The economic outlook for Kenya demonstrates stability in the medium term. Economic growth is forecasted to decelerate to 4.6 per cent in 2024, a decrease from 5.6 per cent in 2023, attributable to a reduction in economic activities during the first three quarters of 2024 and diminished private sector credit growth in significant sectors. Nevertheless, growth is expected to rebound to 5.3 per cent in 2025 and sustain this momentum in the medium term.

123. Growth in 2025 will stem from enhanced agricultural productivity and a resilient services sector. Agriculture will benefit from favourable weather and government interventions. ICT reforms should boost financial services, health, and public administration, while the Accommodation and restaurant subsectors will thrive due to government efforts to promote international conferences, cultural festivals, and wildlife safaris. Growth in the industry sector will be supported by reduced production costs and an easing of exchange rate pressures. Additionally, the ongoing initiatives by the Government to support value addition is expected to boost growth in industries

124. The domestic demand in Kenya is expected to remain strong despite public sector consolidation, with the private sector playing a more significant role in medium-term recovery. Key drivers include robust export growth and steady remittance inflows. Household consumption is forecasted to average 87.4% of GDP in 2025, aided by lower government spending and easing inflation, which will enhance disposable income.

125. Aggregate investment is anticipated to grow from 16.2% to 16.8% of GDP, fuelled by government and private sector investments, stable macroeconomic conditions, and government initiatives to support private sector credit. Additionally, Public-Private Partnerships (PPPs) are expected to help mitigate the investment financing gap amid fiscal consolidation efforts.

126. Kenya's external position will support macroeconomic stability. The current account deficit is projected to remain stable in the medium term. Exports are likely to recover due to improved global and regional trade conditions. Growth will be bolstered by trade initiatives such as the Kenya–EU Economic Partnership Agreement and export promotion efforts. Increased remittances and tourism receipts will further enhance the foreign exchange buffer. Imports are expected to rise as domestic demand, especially for raw materials, fuels, and intermediate goods, increases alongside investment growth and foreign exchange stability market

127. The medium-term monetary policy aims to maintain inflation within the target range of 5±2.5 per cent while ensuring a competitive exchange rate and stable interest rates. Inflation will likely stay within this target, supported by low food prices from improved supply due to favourable weather. Fuel inflation should remain low because of base effects, a stable exchange rate, and easing international oil prices

2.7 Risk to the Economic Outlook

128. The growth outlook for Kenya indicates a stable macroeconomic environment in the medium term but presents downside risks from both internal and external sources. Key external risks include geopolitical tensions, supply chain disruptions due to the shipping crisis, and uncertainties in oil prices.

129. Internally, adverse weather conditions may impact agricultural output and increase food insecurity. Furthermore, a global economic slowdown can affect exports and tourism, while higher fuel prices could raise import costs. At the County level, the economic slowdown may hinder the realization of revenue targets. However, the government's focus on fiscal consolidation offers some mitigation against these risks

130. On the upside, effective implementation of structural reforms could enhance economic stability, supported by an improvement in global financing conditions and a reduction in international prices. Enhanced coordination of monetary and fiscal policies is expected to promote investment and growth.

131. At the county level, these risks will be subject to diligent monitoring, and corrective measures will be implemented to mitigate their potential adverse effects. Furthermore, the County Government will cooperate with the National Government in executing policy directives aimed at addressing these risks.

III. BUDGET FY 2025/2026 AND THE MEDIUM-TERM FRAMEWORK

3.1 Fiscal Framework Summary

132. The FY 2025/26 fiscal framework and the medium-term budget is founded on the Government's policy priorities and macroeconomic policy framework set out in Chapter I and Chapter II. The County will continue with the fiscal consolidation plan by containing expenditures and enhancing revenues mobilization in order to reduce over reliance on equitable share, without compromising service delivery. This is expected to enhance the County's debt management position and ensure that the County's development agenda fulfils the principle of equitable distribution of resources.

133. The County will continue upholding fiscal responsibility principles in utilization of resources to guarantee sustainable economic growth and development. The Government policies will enhance smooth implementation of the projects and programs as well as supporting economic activities in the County. The fiscal framework will also ensure resources allocated for development activities are aligned to the County priorities for prime benefit to all County citizens.

3.1.1 Revenue Projections

134. In the FY 2025/26, Own Source Revenue is projected at Kshs 800 Million. This revenue is expected to be enhanced by the Finance Act, 2025 and an expanded enforcement team for payment of revenue across all revenue streams. The County will continue to leverage on the automated revenue management system to improve revenue performance and seal all potential leakages.

3.1.2 Expenditure Projections

135. The County Integrated Development Plan 2023-2027 and the Annual Development Plan 2025/26 outline priority development programmes and projects that were identified, during the public participation forums and sector hearings, for implementation with the FY 2025/26 budget. The projects and programmes are aimed at providing solutions to the development challenges facing the County in order to achieve its vision of "A wealthy County with happy, healthy and secure people". These projects and programmes will guide in preparation of the budget estimates for the same period which is projected to be Kshs. 5,714,133,973 for recurrent and Kshs. 2,801,713,975 for development.

3.1.3 Deficit Financing

136. The County expenditures will be restrained to guarantee debt sustainability and intergenerational equity in line with the Constitution of Kenya, 2010, Section 107 of the PFM Act, 2012 and Regulation 25 of the PFM (County Governments) Regulations, 2015. The law sets out the Fiscal Responsibility Principles which the County Governments have to adhere to and enforced through the County Treasury.

137. The Financial Year 2025/26 budget will be a balanced one. Pending bills and possible roll-overs from FY 2024/2025 will be settled by all departments as first charge. This may result from shortfall in the current projected revenue collection and late disbursement of funds by the National Treasury forcing the County Treasury to seek ways of addressing the consequences of the deficit.

138. The County Treasury remains devoted in strengthening the fiscal policy to reduce possibilities of deficit. This will be achieved through strengthening revenue mobilization, widening revenue base, and conducting revenue potential study, containing unproductive expenditures and leakages during the medium-term period.

3.1.4 Key Priorities for the 2024/2025 Medium Term Budget

139. The CIDP 2023-2027 and the Annual Development Plan 2025/26 outlines the aspirations of Nyeri people. In order to realize these aspirations, the challenges and lessons learnt during the current Financial Year will be used as building blocks for the fiscal year. In this regard, through the Medium-Term Framework of 2025/26 – 2027/28, the County Government will implement priority programmes under the Annual Development Plan 2025/26 to accelerate economic recovery and enhance service delivery.

140. The above will be achieved through strong linkages between policy, budgeting, implementation, and monitoring of planned outcomes. This will help County Government to ensure that public spending remains affordable within a sustainable framework. In this regard, public spending will be directed towards the most critical needs of the County with the aim of bringing down the cost of living; eradicating hunger; creating jobs; and provide the greater majority of our citizens with much needed social security. Further, the County Government will ensure departments' requests for resources take into account the resource constraints in light of the fiscal consolidation policy. Additionally, public spending will be directed towards the most critical needs of the County with the aim of achieving quality outputs and outcomes with optimum utilization of resources.

3.1.5 Allocation Baseline Ceilings

141. The current departmental and entities' spending levels in their programmes will form the baseline ceilings for the budget allocations. In the recurrent expenditures, non-discretionary expenditures take first charge. These include payment of salaries/wages and gratuity for employees, medical and motor vehicle insurance covers, water, and electricity bills among others.

142. Development expenditures have been allocated out on the basis of the flagship projects in the CIDP 2023-2027, ADP 2025-2026 and public views collected during public participation of developing the planning documents. The following factors were considered in apportioning the development budget.

a. ***On-going projects:*** emphasis should be given to completion of on-going capital projects and in particular infrastructure projects with high impact on poverty reduction, equity and employment creation.

b. ***Counterpart funds:*** priority was also given to adequate allocations for donor counterpart funds which is the portion that the Government must finance in support of the projects financed by development partners.

c. ***Strategic policy interventions:*** on this, priority should be given to policy interventions covering the entire County on matters of social equity and environmental conservation.

3.1.6 Criteria for resource allocation.

143. In completion of the Medium-Term Framework Budget FYs 2025/2026 – 2027/2028, there will be in-depth analysis to inhibit spending on non-productive areas and ensure resources are directed to priority projects and programmes. Any additional resources will be used to fund key County strategic priorities which includes.

- Projects and Programmes identified during the public participation forums for the FY 2025/2026 budget and subsequent ones over the medium term.
- Linkage of projects and programmes with the priorities that address Governor's Transformation Agenda.
- Linkage of the project or programme with the priorities of Medium-Term Plan IV of the Kenya Vision 2030.
- Degree to which a project or programme addresses job creation and poverty reduction.
- Degree to which a project or programme addresses the core mandate of the department.
- Cost effectiveness and sustainability of the project or programme.
- Areas aimed at improving food security, improving infrastructure and other social economic enablers of development as outlined in the CIDP 2023-2027.
- Requirements for furtherance and implementation of the Constitution.

IV. DEPARTMENTAL ALLOCATION OF RESOURCES

4.0 Introduction

144. Choice of projects and programmes to be implemented in a specific financial year should be done through public participation and sector hearings as stipulated in the Constitution of Kenya 2010, the PFM Act 2012 and other relevant laws and regulations. The preparation of this County Fiscal Strategy Paper, 2025 takes into account the above requirements. The public participation forums provide a platform for project prioritization considering the scarcity of resources against the many competing needs.

145. The County Integrated Development Plan (2023-2027) and the Annual Development Plan FY 2025/26 outlines the County Government's transformative agenda and are the basis for preparation of this document. It is therefore important to note that there is need for continuous capacity building of the technical personnel to equip them with necessary skills to implement and efficiently operate with the e-procurement, Integrated Financial Management Information System & Internet Banking system updates, budget making process, resource allocation, monitoring and evaluation for optimal service delivery.

4.1 Departmental Budgeting

146. County Governments are required to allocate a minimum of 30 percent of their budget over medium-term to development expenditure as provided for under Section 107 (2) (b) of the PFMA, 2012. It's in this line that the FY 2025/26 budget for the County will be prepared. The County Treasury will issue guidelines to the county departments and spending units on the preparation of FY 2025/26 budget with specific ceilings as adopted by the County Assembly through this paper. The departments are expected to prepare their budgets within the approved ceilings. Each department is expected to plan, formulate, execute, and report on their budgets as guided by the budget circular.

4.2 Resources available

147. Based on the National Government transfers as provided for in the Budget Policy Statement, 2025, the County government is commitment to spend within its means as well as adhere to the recommended expenditure framework set up by the National Treasury. In the FY 2025/2026, the County Treasury projects a total budget of Kshs 8,515,847,948. This amount includes the equitable share of revenue raised nationally and loans & grants from the National Government entities and donors and local revenue of Ksh.800,000,000

4.3 External Sources

148. This will comprise of equitable share and conditional grants (FLLoCA, CHPs, DANIDA, ABDP, National Agricultural Value Chain Development, County Aggregated Industrial Parks Programme (CAIP), KUSP and KDSP II). It will also include transfers from National Government Ministries and Agencies channeled through the County Revenue Fund (CRF).

149. In financial year 2025/26, the Budget Policy Statement, 2025 proposes that the County will receive Kshs 8,515,847,948 as equitable share, as envisaged in Article 202(2) of the Constitution, the County Government expects to receive loans & grants amounting to Kshs. 1,197,238,693 from the national government entities and donors.

4.4 Internal Sources

150. These are the own source of revenues from specific County revenue raising measures through imposition of land rates, parking fees, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose. These fees and charges are included in the revenue administration Act, 2014 and subsequent Finance Bills prepared each and every year. In the FY 2025/26 budget, the local revenue is projected at Kshs 800 Million, the same amount estimated in the FY 2024/2025.

4.5 Allocation of Revenue among Departments

151. Departmental allocation for recurrent and development spending framework during FY 2024/25 is provided in table 5 below.

Table 5: Approved Budget Allocations by County Departments and Units, July 2024 – June 2025

DEPARTMENT	RECURRENT	% OF TOTAL	DEVELOPMENT	% OF TOTAL	TOTAL	% OF TOTAL
Executive Office of the County Governor	124,289,081	2.1	45,000,000	1.6	215,025,317	1.9
Office of the County Secretary	324,346,491	5.5	6,500,000	0.2	152,209,031	3.8
Finance, Economic Planning and ICT	535,713,381	9.1	10,049,590	0.3	993,294,457	6.2
Lands, Physical Planning and Urban Development	81,471,179	1.4	368,403,076	12.7	304,041,689	5.1
Health Services	2,627,212,340	44.8	416,300,000	14.4	2,907,789,927	34.8
Gender, Youths, Social Services and Sports	94,117,826	1.6	101,300,000	3.5	222,557,864	2.2
County Public Service and Solid Waste Management	147,161,971	2.5	53,000,000	1.8	457,138,080	2.3
Agriculture, Livestock and Fisheries	238,197,177	4.1	270,149,217	9.3	749,232,440	5.8
Trade, Culture, Tourism and Co-operative Development	56,597,890	1.0	379,900,000	13.1	388,959,385	5.0
Education, Training and Devolutions	553,543,413	9.4	85,100,000	2.9	612,347,101	7.3
Water, Environment and Climate Change	76,359,445	1.3	264,700,000	9.2	434,050,363	3.9
County Assembly	805,763,061	13.8	150,000,000	5.2	855,714,253	10.9
County Public Service Board	42,461,734	0.7	6,000,000	0.2	52,477,641	0.6
Transport, Public Works, Infrastructure and Energy	92,944,004	1.6	651,334,361	22.5	652,550,623	8.5
Office of the County Attorney	46,292,678	0.8	0	0.0	66,694,884	0.5
Nyeri Municipality	12,090,880	0.2	84,700,000	2.9		1.1
TOTAL	**5,858,562,551**	100.00	**2,892,436,244**	100.00	**8,750,998,795**	**100.00**

Source: Department of Finance and Economic Planning, 2025

4.6 Fiscal Discipline

152. According to Section 94 (1) (a) of the PFM Act, 2012, failure to make any payments as and when due by a State organ or a public entity may be an indicator of a serious material breach or a persistent material breach of measures established under the Act. In this context, any pending commitment by the end the financial year will be treated as first charge in the subsequent budget.

153. County Governments are required under Regulation 25(1) (b) of the PFM (County Governments) Regulations, 2015 to ensure that expenditure on wages and benefits does not exceed 35 percent of their total revenue. The county Government has put in measures to comply with this section by recruiting officers at entry level in departments with ageing workforce, outsourcing non-core services and harmonization of salaries and benefits

154. Section 107 (2) (b) of the PFMA, 2012 provides that County Governments should allocate a minimum of 30 percent of their budget over the medium-term to development expenditure. Our County complied with this legal requirement and allocated 33 percent of the approved budget to development in FY 2024/2025 and will continue doing so in future budgets.

155. The County Government continue putting efforts in expanding the revenue base and opening up more revenue streams. This, combined with other strategies, will reduce over-reliance on external

sources of revenues from the National Government and development partners thereby releasing more resources to capital projects and programmes.

4.7 Equity in Allocation of Resources

156. Through the CFSP 2025, the county seeks to continue putting in place measures to address the challenges brought about by the negative global and persistent shocks that have pushed the economy to its lowest vibrant level. Against this background, the Government continues to implement interventions and policies to reduce the cost of living and improving livelihoods, while at the same time fostering a sustainable inclusive economic transformation in line with the Bottom-Up Economic Transformation Agenda. To ensure equal and uniformity in economic growth in the county, resources have been allocated to fund both infrastructural and human development for all areas.

V. 2025/26 EXPENDITURE FRAMEWORK

5.0 Resource Envelope

157. The resource envelope that is applied for the setting of departmental ceilings and allocations is based on the fiscal and budget framework outlined in Section IV and was based on the proposed County allocations as indicated in the Budget Policy Statement, 2025 for national sources and expected conditional loans and grants. In this resource envelope, the equitable share from national government is expected to finance nearly 80 percent of the total County budget for FY 2025/2026, approximately 10 percent will be financed through conditional grants from development partners while 10 percent will be financed from own source revenue collection.

158. The percentage of revenue received from the National Government as equitable share is determined through the Revenue Sharing formulae by the Commission on Revenue Allocation (CRA). However, it is important to note the ratio of equitable share relative to the OSR for FY 2025/26 remains high. In this regard, it is imperative for the County Government to be more committed in developing strategies for own source revenue enhancement over the medium term. This will reduce over-reliance on exchequer releases from the National Government which will translate to operational efficiency and timely payments of pending bills and roll over which are potential debts.

159. The National Government is developing and enhancing the capacity of counties for revenue forecasting so as to improve the accuracy of own source revenue projections. The National Treasury in collaboration with other national agencies are in the process of developing a revenue forecasting tool that uses a more scientific approach.

160. The difference between the budgetary estimates and the equitable share will be funded through the county own generated revenue and conditional loans, and grants. The County will also strengthen its resolve to increase its local revenue collection as an approach to meet the expanding and strained budgetary needs. Further, the County will continue engaging and partnering with the private sector and development partners to fund some of the development activities during the financial year FY 2025/26.

161. The County Government envisions a balanced budget that will be fully funded by the resource envelop in order of priority as outlined in this document. The resource basket will therefore be

entirely financed through the revenue collected from local sources, equitable share, loans, and grants.

5.1 Spending Priorities

162. The County has developed the Annual Development Plan for the FY 2025-2026 and the third-generation County Integrated Development Plan for the period 2023-2027. The preparation of these documents, as well as identification and prioritizing of strategic development programmes for inclusion in these plans has been all-inclusive and consultative. The identification of the programmes is also guided by the Medium-Term Plan (MTP IV) of the Kenya Vision 2030, the Bottom-Up Economic Transformation Agenda and the Governor's Manifesto among other national and international development blueprints and agreements.

163. Departments and spending units are expected to ensure efficiency in allocation of resources through zero based budgeting and reviewing the terms and counter funding required for projects and programmes supported by conditional loans and grants. Departments are therefore encouraged to restructure and re-align their spending plans with the County Government's priority programmes. The following criteria will serve as a guide for allocating resources

i. Linkage of programmes with the value chains aligned to the County Integrated Development Plan and the Bottom-Up Economic Transformation Agenda of the National Government;
ii. Linkage of the programme with the priorities of Medium-Term Plan IV of the Vision 2030;
iii. Linkage of programmes that support mitigation and adaptation of climate change;
iv. Completion of ongoing projects, viable stalled projects and payment of verified pending bills;
v. Degree to which a programme addresses job creation and poverty reduction;
vi. Degree to which a programme addresses the core mandate of the county department and spending units, Expected outputs and outcomes from a programme;
vii. Cost effectiveness, efficiency and sustainability of the programme; and
viii. Requirements for furtherance and implementation of the Constitution.

The baseline estimates reflect the current departmental spending levels in sector programmes. In the recurrent expenditure category, non-discretionary expenditures take first charge and they include payment of salaries, wages pensions and gratuity.

Development expenditures have been allocated on the basis of the flagship projects in County Integrated Development Plan (2023-2027) and the Annual Development Plan which outlines the development agenda of the county. The following criteria was used in apportioning capital budget:

164.

- **Ongoing projects:** Emphasis was given to completion of ongoing capital projects and in particular infrastructure projects with high impact on poverty reduction, equity, and employment creation.

- **Roll over projects:** These are projects earmarked to be undertaken in the financial year 2024/25 but they haven't started due to various challenges faced during financial year.

- **Counterpart funds***:* priority was also given to adequate allocations for donor counterpart funds which is the portion that the Government must finance in support of the projects financed by development partners.

- **County flagships:** These are projects that are considered to have a huge impact or a multiplier effect cutting across multiple wards and departments and that require a significant proportion of the County appropriation.

- **County newly proposed projects:** Proposals from the public participation and the departments were also considered in the determining of the departmental allocations.

- **Strategic policy thrusts and interventions:** Further priority was given to policy intervention covering the entire County for social equity and environmental conservation.

165. The above projects and policy interventions as contained in the planning documents have high impact on poverty reduction, investment, equity, employment, and wealth creation. In addition, the Constitution, and the PFM Act, 2012 requires the national and county governments to promote budgetary transparency, accountability, and effective financial management of their respective jurisdictions. Therefore, inefficient, and wasteful public expenditure will continue being eliminated at all costs in order to promote trust in public spending.

166. In finalizing the preparation of the 2025/26 MTEF budget, the County Government will continue to undertake austerity measures aimed at minimizing expenditure on the non-productive areas and programmes and ensuring that resources are allocated optimally to priority programmes that have immense impact accruing to the intended beneficiaries.

5.2 Public Participation/ Sector Hearings and Involvement of Stakeholders

167. Public participation and involvement of stakeholders in the medium-term budget process is a Constitutional requirement. In fulfilment of this requirement, while preparing the 2025 County Fiscal Strategy Paper (CFSP) the resolutions adopted by the county assembly on Annual Development Plan were taken into account. Further, the PFM Act, 2012 (CAP 412A) requires that the input of the public be taken into account before the budget proposals are firmed up. In this regard, the public participation and stakeholder engagement were conducted through physical forum on 5th of February, 2025. An online public engagement was undertaken through X-Space social platform where the citizens and particularly the youth were engaged on 6th of February, 2025.

5.3 Medium-Term Expenditure Estimates

168. The table below shows the approved baseline ceilings for the FY 2025/26 budget estimates classified by County departments and spending units.

Table 6: Approved Budgetary Ceilings for the Financial Year 2025-2026

	Approved Budget 2024/25			**Proposed Recurrent Budget 2025/26**				**Proposed Development Budget 2025/26**			**Total Proposed Budget**	**Projected Estimates 2026/27**		
	Recurrent	**Development**	**Total Budget**	**Personal Emoluments**	**0&M**	**Conditional/ County Wide**	**Total Recurrent**	**Conditional Grant**	**County Wide Projects**	**Total Development**	**Total Budget**	**Recurrent**	**Development**	**Total Budget**
Executive Office of the County Governor	124,289,081	45,000,000	169,289,081	81,053,471	36,235,610		117,289,081		45,000,000	45,000,000	162,289,081	123,153,535	47,250,000	170,403,535
Office of the County Secretary	324,346,491	6,500,000	330,846,491	108,803,837	19,542,654	216,000,000	344,346,491		6,500,000	6,500,000	350,846,491	361,563,816	6,825,000	368,388,816
Finance, Economic Planning & ICT	535,713,381	10,049,590	545,762,971	258,931,489	46,781,892	230,000,000	535,713,381		10,049,590	10,049,590	545,762,971	562,499,050	10,552,070	573,051,120
Lands, Physical Planning and Urban Development	81,471,179	368,403,076	449,874,255	64,463,362	17,007,817		81,471,179		75,000,000	75,000,000	156,471,179	85,544,738	78,750,000	164,294,738
Health Services	2,627,212,340	416,300,000	3,043,512,340	2,587,618,751	31,593,589	8,721,000	2,627,933,340	100,000,000	218,500,000	318,500,000	2,946,433,340	2,759,330,007	439,425,000	3,198,755,007
Gender, Youths, Social Services and Sports	94,117,826	101,300,000	195,417,826	66,914,628	27,203,198		94,117,826		56,500,000	56,500,000	150,617,826	98,823,717	59,325,000	158,148,717
County Public Service and Solid Waste Management	147,161,971	53,000,000	200,161,971	130,985,663	19,176,308		150,161,971		57,000,000	57,000,000	207,161,971	157,670,070	59,850,000	217,520,070
Agriculture, Livestock and Aqua Culture	238,197,177	270,149,217	508,346,394	221,221,147	16,976,030		238,197,177	253,019,367	110,427,540	363,446,907	601,644,084	250,107,036	381,619,252	631,726,288
Trade, Culture, Tourism and Co-operative Development	56,597,890	379,900,000	436,497,890	43,083,501	14,514,389		57,597,890	300,000,000	73,745,000	373,745,000	431,342,890	60,477,785	392,432,250	452,910,035
Education, Training and Devolution	553,543,413	85,100,000	638,643,413	394,607,447	20,435,966	87,500,000	502,543,413	352,500,000	76,500,000	429,000,000	931,543,413	527,670,584	450,450,000	978,120,584
Water, Environment, and Climate Change	76,359,445	264,700,000	341,059,445	63,619,523	13,630,332		77,249,855	136,000,000	101,487,888	237,487,888	314,737,743	81,112,348	249,362,282	330,474,630
County Assembly	805,763,061	150,000,000	955,763,061	259,167,090	451,384,424		710,551,514		50,000,000	50,000,000	760,551,514	746,079,090	52,500,000	798,579,090
County Public Service Board	42,461,734	6,000,000	48,461,734	28,876,480	17,585,254		46,461,734		6,000,000	6,000,000	52,461,734	48,784,821	6,300,000	55,084,821
Transport, Public Works, Infrastructure and Energy	92,944,004	651,334,361	744,278,365	63,510,844	14,433,160	15,000,000	92,944,004	110,000,000	520,209,590	630,209,590	723,153,594	97,591,204	556,720,070	654,311,274
Office of the County Attorney	46,292,678	0	46,292,678	6,238,480	17,325,757		23,564,237		8,000,000	8,000,000	31,564,237	24,742,449	8,400,000	33,142,449
Nyeri Municipality	12,090,880	84,700,000	96,790,880	5,866,007	8,124,873		13,990,880	35,000,000	100,275,000	135,275,000	149,265,880	14,690,424	142,038,750	156,729,174
Total	**5,858,562,551**	**2,892,436,244**	**8,750,998,795**	**4,384,961,720**	**771,951,253**	**557,221,000**	**5,714,133,973**	**1,286,519,367**	**1,515,194,608**	**2,801,713,975**	**8,515,847,948**	5,999,840,672	2,941,799,674	8,941,640,345

Source: Department of Finance, Economic Planning & ICT, 2025

5.4 Baseline ceilings

5.4.1 Recurrent Expenditure Projections

169. The total recurrent budget for FY 2025/2026 will be Kshs 5.71 billion as compared to Kshs. 5.86 billion in FY 2024/25 Original Budget estimates. The recurrent estimates account for approximately 67 % of the total County budget which consist of all non-discretionary expenditures such as payment of statutory obligations namely, wages, salaries, pension, payee, and utilities, taking first charge.

170. The County wage bill is at 51.49 percent of the total budget thereby leaving very little amount for other operations and maintenance especially after considering the utility bills. The allocation for operations and maintenance is also further compounded by the 30 percent minimum requirement for development and the allocations for conditional grants.

5.4.2 Development Expenditure Projections

171. On the other hand, 32% percent of the total budget estimate, amounting to Kshs.2.80 billion, is reserved for funding planned development projects and programmes in line with the PFM Act, 2012. The development expenditure is shared out on the basis of the Conditional grants, County priorities, consideration of ongoing projects and programmes, the Approved ADP 2025/2026, the views of the public and other stakeholders as articulated during the public participation and sector hearing forums for the CIDP 2023-2027 and the County flagship projects.

VI. CONCLUSION

172. In conclusion, the County Treasury will maintain a close collaboration with the National Treasury, the Office of the Controller of Budget, and other pertinent bodies to improve its operational efficiency. Additionally, the County Government is committed to enhancing the skills of its staff to ensure compliance with principles of fiscal responsibility, thereby ensuring value for money and prudent management of public funds.

173. The ceilings established in this strategic document will serve as a guide for the development of the FY 2025/2026 County budget. This strategy paper significantly informed by the development strategies and priorities as outlined in the County short-term and long-term development blueprints. Further, input from the public and all key stakeholders has been thoroughly incorporated through various means including public participation, and digital platforms. The feedback gathered forms the foundation for strategic planning, setting priorities, and allocating resources. Despite facing a multitude of competing demands and limited resources, it is imperative for all County departments and spending agencies to prioritize their expenditures to avoid wastage and ensure the optimal social and economic benefit for the citizens of Nyeri.

ANNEX I: OWN REVENUE SOURCES COLLECTED IN THE FIRST HALF OF THE FY 2024/2025

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2024-25	Total Q2 2023/24	Percentage Performance in FY 2024/25
	Own Source Revenue	**Kshs**	**Kshs**	**Kshs**	**(%)**
	Executive Office of the Governor and the Deputy Governor				
1	Liquor License	70,000,000	28,735,091	6,125,657	41.05
	Department of Agriculture, Livestock and Aquaculture Development				
2	Agricultural Mechanization Station	1,500,000	101,230	268,960	6.75
3	Wambugu Agricultural Training Centre	8,000,000	498200	2,489,673	6.23
4	Veterinary Charges	7,180,000	4,612,543	2,954,232	64.24
5	Slaughtering Fees & Slaughterhouse Inspection Fees	2,380,000	624,696	746,162	26.25
6	Nyeri Slaughterhouse	500,000	0	150,000	0
7	Kiganjo Slaughterhouse	120,000	0	60,000	0
8	Sale of Fertilizer/lime	60,000	0	0	0
9	Gura Fishing Camp/fisheries revenue	20,400	0	12500	0
10	Coffee Permit	400,000	230,200	330,600	57.55
	Department of Trade, Cooperatives, Culture and Tourism				
11	Market Entrance/Stalls/Shop Rents	52,602,000	20,866,251	22,881,729	39.67
12	Weights and Measures	4,500,000	1,709,725	1,417,340	37.99
13	Co-operative Audit	2,000,000	313,300	243,400	15.67
14	Cultural Centre	300,000	0	100,000	0
	Department of Health Services				
15	Hospital Services	-	0	0	0
16	Public Health	17,000,000	4,528,072	4,027,034	26.64
17	Burial Fees	135,000	15,800	38,700	11.7
	Department of Finance, Economic Planning and ICT				
18	Business Permits	130,000,000	17,410,868	12,529,477	13.39
19	Commission 3%/Agency Fee (Fees from KHC, Insurance Firms, etc.)	6,228,000	2,599,550	1,613,898	41.74
20	Ambulant Hawkers Licenses (Other than BSS Permits)	709,000	197,010	114,300	27.79
21	Miscellaneous	93,000	20,909	120,494	22.48
22	Document Search Fee/Duplicate receipts	148,900	113,500	25,500	76.23
23	Impounding Charges/Court Fines, penalties, and forfeitures	4,084,800	2,156,500	1,230,400	52.79
24	Application Fee	10,048,000	4,058,387	6,906,620	40.39
25	Parking Clamping/Penalties/Offences fees	2,024,800	617,150	687,651	30.48
26	Central Kenya shows annual permit	250,000	132241	0	52.9

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2024-25	Total Q2 2023/24	Percentage Performance in FY 2024/25
27	Sale of Old Office Equipment and Furniture	10,000,000	0	0	r0
	Department of Roads, Transport, Public Works, Infrastructure and Energy				
28	Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	5,000,000	4,345,127	1,945,200	86.9
29	Cess (Quarry, Produce, Kaolin, etc.)	45,000,000	17,682,276	19,733,659	39.29
30	Street Parking Fees	47,200,000	18,864,710	18,411,006	39.97
31	Enclosed Bus Park	81,000,000	42,704,424	36,708,169	52.72
32	Fire-Fighting Services	18,000,000	2,332,600	1,607,300	12.96
	Department of Lands, Physical Planning and Urban Development				
33	Land Rates/ Other Property Charges	75,000,000	4,759,489	11,492,385	6.35
34	Ground Rent - Current Year / Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	5,161,000	725,578	1,264,632	14.06
35	Ground Rent - Other Years	2,052,000	498,141	690,748	24.28
36	Hire of Plant & Machinery	-	0	0	0
37	Plot Transfer Fee/Business Subletting / Transfer Fee	1,016,000	415,000	318,000	40.85
38	Housing Estates Monthly Rent	30,700,000	14,064,729	10,456,746	45.81
39	Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute etc.)	23,311,900	7,332,908	9,224,474	31.46
40	Sign Boards & Advertisement Fee	44,302,800	9,492,438	6,305,164	21.43
41	Buildings Plan Approval Fee/Buildings Inspection Fee	32,000,000	9,053,023	11,050,959	28.29
42	Consent to Charge Fee/Property Certification Fee (Use as Collateral)	2,069,500	500,200	1,047,200	24.17
43	Sales of Council's Minutes / Bylaws	588,100	238,000	223,300	40.47
44	Debts Clearance Certificate Fee	1,588,500	601,000	597,000	37.83
	Department of Gender, Youth, Social Services and Sports				
45	Hire of Grounds (Kamukunji, Whispers Park) / Social Hall Hire	2,000,000	67,500	863,914	3.38
46	Library Services	500,000	317,570		63.51
	Department of Education, Training and Devolution				
47	Food Ration (KRT) Nursery School	400,000	126,050	3,600	31.51
48	Food Ration (Kingo'ngo) Nursery School	308,000	72,000	81,600	23.38
49	Food Ration (Nyakinyua) Nursery School	434,000	40,700	92900	9.38
50	Registration of School, Training/Learning Center Fee	-	0	0	0
51	Stadium Hire (Ruringu, Karatina etc.)	61,000	82,000	24000	134.43

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2024-25	Total Q2 2023/24	Percentage Performance in FY 2024/25
	Department of County Public Service and Solid Waste Management				
52	Public Toilets/Use of public toilets	149,000	43,640	56675	29.29
53	Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	50,000,000	8,057,930	6,626,788	16.12
	Department of Water, Environment, and Climate Change				
54	Sale of flowers, Plants, Firewood, Produce, etc.	50,000			0
55	Quarry /mining charges-annual license fee	100,000			0
56	Tree cutting permits	20,000			0
57	Polluters of Environment Penalties	50,000	16,000		32
58	Noise Regulation/Pollution	1,604,300	684,500	34,000	42.67
59	Exhauster Services Charge	-			0
60	Private borehole operators	50,000			0
61	Water bowser/water vendor licenses	-			0
	TOTAL LOCAL SOURCES	**800,000,000**	**232,658,755**	**203,933,746**	**29.08**

Source: Directorate of Revenue, 2025

ANNEX II: SOURCES OF BUDGET FUNDING IN FY 2025/2026

	Resource Envelop as Budget Policy Statement (BPS), 2025		
No.	**Classification**	**Description**	**Total in Kshs**
1,	**Equitable Share**		**6,518,609,255**
2.	Loans & Grants	DANIDA	8,721,000
		IDA (World Bank) Credit- National Agricultural Value Chain Development	231,250,000
		ABDP	16,769,367.10
		Doctors Salaries Arrears	55,172,325.70
		County Aggregated Industrial Parks Programme (CAIP)	250,000,000
		IDA (World Bank) Credit- FLLOCA Climate Change Grant Level 2	136,000,000
		Court Fines	76,000
		KDSP II (Level I)	37,500,000
		KDSP II (Level II)	352,500,000
		Community Health Promoters	74,250,000
		KUSP UIG	35,000,000
		Total	**1,197,238,693**
3	Estimated Local Revenue	**OSR**	**800,000,000**
	Estimated total amount for budgeting		**8,515,847,948**

ANNEX III: HIGHLIGHTS OF THE PUBLIC PARTICIPATION ON PREPARATION OF THE CFSP, 2025 AND THE MTEF BUDGET 2025/2026-2027/2028

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

CFSP and Medium-Term Expenditure Framework

Public Participation Report

FEBRUARY, 2025

Introduction

The County Government of Nyeri initiated a comprehensive public participation process as part of the development and review of the County Fiscal Strategy Paper (CFSP) and the Medium-Term Expenditure Framework (MTEF) Budget Estimates for the fiscal years 2025/2026 to 2027/2028. This initiative underscores the county government's commitment to inclusive governance and the principles of public accountability and transparency. The process aimed to gather input, suggestions, and insights from the residents of Nyeri County to ensure that the fiscal planning and budgetary allocations reflect the community's needs and priorities.

In line with this, the county scheduled public forums on February 5th and 6th, 2025, across various sub-counties. These forums represented a critical opportunity for stakeholders, including local residents, business owners, civil society organizations, and other interested parties, to contribute to the shaping of the county's fiscal policies and budgetary priorities for the upcoming years. In collecting the opinions, the county government emphasized that all proposals and submissions must be in aligned with the Annual Development Plan (ADP) and the County Integrated Development Plan (CIDP), in an effort to ensure that the budgeting process is strategically aligned with the county's long-term development goals.

Participants were also encouraged to make their submissions in writing directly to the County Treasury. With regard to this, the county provided contact information to facilitate this process, ensuring that all community members have the opportunity to participate and contribute to the fiscal planning process.

This report aims to document the public participation process, capturing the range of inputs received, as well as the key themes and priorities identified by the community. The report will serve as a vital tool for the County Government of Nyeri in making informed decisions that reflect the collective aspirations and needs of its residents, thereby fostering sustainable development and enhancing the quality of life within the county.

Sub county	Ward	Department	Project	Description	Nature of Public Participation
County wide	Countywide	Agriculture Livestock and Aquaculture Development	Value addition	Help farmers in adding value to macadamia and other farm and livestock products	X-Space
County wide	Countywide	Education, Training and Devolution	ECDE Feeding program	Provision of milk to ECDE pupils	X-Space
County wide	Countywide	Education, Training and Devolution	Bursaries	Issue bursary to students from the county who study abroad	X-Space
County wide	Countywide	Gender, Youth, Social Services and Sports	Needs for the deaf community	Interpreters in the county ie Hospitals, Huduma centres etc. Also government representative to represent the community, deaf counselors and to be supported with resources	Physical
County wide	Countywide	Gender, Youth, Social Services and Sports	Support for the Vulnerable	Have programs for supporting the elderly and PWDs in the County e.g. ease process of approvals for SBPs, Business waivers	X-Space
County wide	Countywide	Gender, Youth, Social Services and Sports	Mental Health	Organise forums and invite the affected persons to help them overcome issues they are facing	X-Space
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds(potatoes and beans)	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Dairy goats	Provision of dairy goats in the ward	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE Classes	Construction of additional ECDEs classes at Kiririchwa, Guara and Nalanya	Physical
Kieni East	Gakawa	Health Services	Construction of maternity and laboratory	Construction of maternity and laboratory at Mureru and Burguret	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading and murraming of roads at Nalanya Equator and Ichuga, Maka-Reli road, Ngarariga-Reli road,Nyaatha-Reli,Ikonya-Tamburi road,Wabaria bridge and Ngerima bridge	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of culverts	Installation of culverts at Mlima Kenya, kwa Gituku and Gatwe	Physical
Kieni East	Gakawa	Roads, Transport, Public Works,	Installation of standalone/streetlights	Installation of high mast light at Mifauini Equator and Kaaga assistant chief	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
		Infrastructure and Energy			
Kieni East	Gakawa	Water, Environment and Climate Change	Drilling of Boreholes	Drilling and equipping of borehole at CCM, Kiburuti, Kiririchwa and Maka	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Installation of sewer lines	Installatation of sewerlines at Equator-Nalanya-Ichuga	Physical
Kieni East	Kabaru	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of irish potatoes certified seeds, fortified zinc iron beans, maize certified seeds, Pyrethrum certified seeds and beans threshers	Physical
Kieni East	Kabaru	Agriculture Livestock and Aquaculture Development	Provision of fish fingerings	Provision of fish fingerings	Physical
Kieni East	Kabaru	Education, Training and Devolution	ECDE Classes	Construction of ECDE class at Warazo primary, Kieni and Huho-ini	Physical
Kieni East	Kabaru	Health Services	Refurbishment of health Centre	Refurbishment of Warazo health Centre asbestos rooftop	Physical
Kieni East	Kabaru	Health Services	Finishing of ongoing projects-Health centres	Finishing of ongoing projects-Health centres ie Warazo dispensary and equipping Mbiriri, Ndathi, Island and Jet dispensaries	Physical
Kieni East	Kabaru	Health Services	Construction of dispensary	Construction of dispensary at Huho-ini	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Bridges construction	Construction of bridge at Mutitu Kenneth and Gathuki-ini-Kuria roads	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights from Kanja to the forest, police -Ndathi secondary, Kairi Kanyota area,Ebenezer area,Westgate to jet town,view point area and Wangofi shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of Kairi-Mere road, Kiboi-kiritu road,Karuri-Wanya Karima road,Kandune cattle dip-Kanene/Ndegwa,Kiabunda-Munyu-Villa road,View point-Kanja-Mosque road and Warazo-Gathiruini-Kuria road	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of dam liners	Provision of dam liners	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Rehabilitation of water intake	Rehabilitation of Gukanga water project intake	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Distribution of pipes	Distribution of pipes at Kandune,Warazo and Lusoi water projects	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Drilling of Boreholes	Drilling of Boreholes at Warazo-Lusoi water project,Warazo primary school and Kandune water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water tanks	Provision of 225 water tanks for Nairobi irrigation water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Support of harvesting project	Provision of harvesting project(Earth dams at Gathigu and Kihenja dams	Physical
Kieni East	Naromoru/Kiamathaga	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of agriculture certified seeds(irish potato seed sand beans seeds in the ward	Physical
Kieni East	Naromoru/Kiamathaga	Agriculture Livestock and Aquaculture Development	Construction of storage rooms	Construction of storage rooms at agriculture offices	Physical
Kieni East	Naromoru/Kiamathaga	Education, Training and Devolution	ECDEs classes	Construction of ECDEs classes at Naromoru Township and Karichuta	Physical
Kieni East	Naromoru/Kiamathaga	Health Services	Aguthi health centre	Construction of health centre at Aguthi health centre	Physical
Kieni East	Naromoru/Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of roads in the ward	Physical
Kieni East	Naromoru/Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Installation of standalone/streetlights	Installation of standalone/streetlights in the ward	Physical
Kieni East	Naromoru/Kiamathaga	Water, Environment and Climate Change	Water pipes and boreholes	Distribution of pipes and drilling of boreholes in the ward	Physical
Kieni East	Naromoru/Kiamathaga	Water,Environment and Climate Change	Construction of storage tanks	Construction of storage tanks at Kabendera and Gitwe water projects and Naromoru scheme	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni East	Naromoru/Kiamathaga	Water,Environment and Climate Change	Desiltation/Rehabilition of dams	Desiltation and Rehabilition of Kamburaini and Msafiri dam	Physical
Kieni East	Thegu	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of irish potatoes certified seeds, fortified zinc iron beans ,maize certified seeds, Tanpelin(high -300 density water proof) and beans threshers	Physical
Kieni East	Thegu	Education, Training and Devolution	ECDE Centre	Construction of ECDEs centre at Karichen,Githugo, Gathathi, Thungari, Lusoi, Kirinyaga and Gatumba	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Social Hall	Construction of social hall at Bagdad	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Construction of fire station	Construction of fire station at Chaka town	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of sports equipments for youths	Physical
Kieni East	Thegu	Health Services	Construction of health centres and dispensaries	Construction of health centres and dispensaries at Chaka,Karichen and Gituamba	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Bridge construction	Construction of Lusoi-Nyaboini bridge,Gathathini-Chaka footbridge and Maragima-Ngonde footbridge	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of culverts	Installation of culverts at Lusoi	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Drainage systems rehabilitation	Development/rehabilitation of Chaka drainage system	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights from Kieni technical to Nyeri junior - Nderu shopping centre and standalone at Lusoi	Physical
Kieni East	Thegu	Water,Environment and Climate Change	Borehole drilling	Drilling of boreholes at Kahariri,Kahiga,Gatuamba and Githugo	Physical
Kieni East	Thegu	Water,Environment and Climate Change	Construction of concrete water tanks	Construction of concrete water tanks at Ndiriti,Kahiga and Gatuamba	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Kieni East	Thegu	Water,Environment and Climate Change	Development of water pans	Development of water pans across the wards	Physical
Kieni West	Endarasha	Education,Training and Devolution	Youth polytechnics	Construction and equipping of polytechnic and ECDE at Endarasha	Physical
Kieni West	Endarasha	Education,Training and Devolution	ECDE Classroom	Mwihoko[ECDE] Classroom and construction of additional ECDE classrooms	Physical
Kieni West	Endarasha	Education,Training and Devolution	ECDE toilets	Construction of ECDE toilets at Laburia	Physical
Kieni West	Endarasha	Education,Training and Devolution	Youth polytechnics	Construction of Mwiyogo VTC equiping of endarasha vocational centre	Physical
Kieni West	Endarasha	Education,Training and Devolution	ECDE classes	construction of ECDEs at Fernandes and Endarasha	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Empowerment	Gender facilities at endarasha town	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Social Hall	Construction of Social hall at Muthuini	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Promotion of sports	Renovation of Endarasha stadium, levelling and fencing	Physical
Kieni West	Endarasha	Health Services	Endarasha Health centre	Renovation and equipment of Endarasha Health centre, male ward, morgue and ambulance.	Physical
Kieni West	Endarasha	Health Services	Kiawara Level 4 hospital	Construction of kiawara Level 4 hospital	Physical
Kieni West	Endarasha	Health Services	Githunguri Dispensary	Equipping and Staffing of Githunguri Dispensary	Physical
Kieni West	Endarasha	Land Physical Planning and Urban Development	Fencing and Issuance of Title deeds	Fencing and Issuance of Title deed at Muthuni Livestock market	Physical
Kieni West	Endarasha	Land Physical Planning and Urban Development	Issuance of Title deeds	Issuance of title deed at Wasonyiro market	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	levelling and murraming of roads at Musa-Wamukuha-Gatuma-Jessie road,Wathuta, Kiambati,Joh King'ori road	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	ECDE classroom	KDPL- Muthuini Primary	Physical
Kieni West	Endarasha	Roads, Transport, Public works,	Installation of street lights	Installation of street lights at Endarasha	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
		Infrastructure and Energy			
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Grading and murraming of roads	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Bridges	Construction of a foot bridge	Physical
Kieni West	Endarasha	Water,Environment and Climate Change	Distribution of pipes	Distribution of pipes at Endarasha	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Provision of breeding stock	Provision of improved kienyeji chicken	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of maize, beans and potatoes certified seeds	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Distribution of milk cans	Distribution of milk cans to Watuka farmers' cooperative society	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Provision of drought resistant seeds	Provision of short term variety seeds	Physical
Kieni West	Gatarakwa	Education, Training and Devolution	ECDE classrooms	Construction of ECDE classrooms and ablution block at Kamiandi, Watuka and Ndugu Gauthi	Physical
Kieni West	Gatarakwa	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of football and volleyball balls, Volleyball nets and pool tables	Physical
Kieni West	Gatarakwa	Gender, Youth, Social Services and Sports	Youth polytechnics	Construction of youth empowerment center at Watuka polytechnic	Physical
Kieni West	Gatarakwa	Health Services	Provision of mobile clinics	Provision of mobile clinics at kimunyuru sub location	Physical
Kieni West	Gatarakwa	Health Services	Upgrading of dispensaries to health centers	upgrading of Embaringo and Kabati dispensaries to health centers	Physical
Kieni West	Gatarakwa	Land Physical Planning and Urban Development	Issuing of title deeds	Issuing of title deed for Gitegi Market plots, Kamianda, Watuka and Embaringo colonial villages.	Physical
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Grading and gravelling of Wamutero - Karugu, wandare, Wanjuki - Wanjahi, Muthii utuku - Kihoro and Haulage - Kimunyuru Kiria roads	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Upgrading and murraming of Kabati - Hillside - charity road.	Physical
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Installation of streetlights	Provision of streetlights at Kiamaina, Ha Kimunge, juakali, Admen shopping centers, Kagaa road and Ngarengiru primary	Physical
Kieni West	Gatarakwa	Trade, Cooperatives, Culture and Tourism	Market and cold room	Construction of market and cold room at Gitegi	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Distribution of pipes	Distribution of pipes at Embaringo and Kiahuria water projects	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Construction of water pans	Construction of water pans in the ward	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Provision of dam liners	Provision of dam liners	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE classroom	Completion of Rundunguru ECDE classroom	Physical
Kieni West	Mugunda	Education, Training and Devolution	Youth polytechnics	Construction of a VTC at Ruirii polytechnic	Physical
Kieni West	Mugunda	Gender, Youth, Social Services and Sports	Purchase of merchandise	Purchase of merchandise	Physical
Kieni West	Mugunda	Health Services	Muthangira Dispensary Laboratory	Purchase of laboratory equipment at Muthangira dispensary	Physical
Kieni West	Mugunda	Health Services	Lamuria Health Centre laboratory	Construction of laboratory at Lamuria health center	Physical
Kieni West	Mugunda	Health Services	Upgrading of Karemeno health center	Equipping and Staffing of Karemeno health center to operationalize the maternity wing	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Feeder road improvement junction D447 tarmac (gwa Gichuhi), kamariki river - kwa Nyakiuyu junction L3854 (Githura - kiambogo)	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Installation of street lights	Installation of street lights	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Bridges and culverts	Construction of bridges and culverts	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Mugunda	Trade, Cooperatives, Culture and Tourism	Nairutia market	Completion of Nairutia market	Physical
Kieni West	Mugunda	Water,Environment and Climate Change	Drilling of boreholes	Drilling of boreholes at Mbirirthi primary, Kiawara town, Mugaka dispensary, Muthangira primary school, Rodama primary school, Ruai primary school, Mugaka primary school and Ruirii primary school.	Physical
Kieni West	Mugunda	Water,Environment and Climate Change	Renovation of dams	Renovation of Kienjero and Kwa-Njora dams	Physical
Kieni West	Mugunda	Water,Environment and Climate Change	Purchase of tanks	purchase of tanks for Mugaka water projects	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Indigenous chicks and agricultural equipment	Purchase of chicks, feeds and other assorted agricultural equipment	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Tree nurseries	Establishment of tree nurseries	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Agricultural farm inputs	Provision of subsidized inputs and establishment of distribution containers at Amboni-Mweiga cooperative	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Provision of farming equipments	Provision of agricultural equipments such as incubators and honey purifiers	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Poultry aggregation centres	Construction of poultry aggregation centres in Amboni,Ikumani,Mweiga and Njengu	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Revival of coffee factory	Revival of coffee factory in Ikumani village and farming in expages land	Physical
Kieni West	Mweiga	County Public Service and Solid Waste Management	Employment database	Prepare a resource centre where people access information on available jobs	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDEs centres	Construction of ECDEs centres at Kimenju, Thathua and Kamatongu	Physical
Kieni West	Mweiga	Education, Training and Devolution	Youth polytechnics	Construction of VTC at Kimenju	Physical
Kieni West	Mweiga	Education,Training and Devolution	ECDEs ablution blocks	Construction of ECDEs ablutions at Kimenju	Physical
Kieni West	Mweiga	Education,Training and Devolution	ECDEs fencing and ablution blocks	Construction of ablution blocks and fencing of ECDEs at Expages	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Promotion of sports	Purchase of balls and uniforms	Physical
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Empowerment	Purchase of tents, public address and chairs	Physical
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Youth summit	Organization of a Youth summit	Physical
Kieni West	Mweiga	Land Physical Planning and Urban Development	Reclaim public lands	Reclaim and develop grabbed public lands	Physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Upgrading and murraming of Mwireri, Njengu,Bondeni and Njoguini road	Physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Murraming of feeder roads	physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Construction of bridges	Construction of bridges along Kamweiga river	physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Installation of street lights	Installation of street lights along Ikumani village and other upcoming shopping centres	Physical
Kieni West	Mweiga	Trade, Cooperatives, Culture and Tourism	Trade fair	Organize a trade fair	Physical
Kieni West	Mweiga	Water,Environment and Climate Change	Construction of water dams	Expansion of water network in Kamatongu through construction of dams and dam liners	Physical
Kieni West	Mweiga	Water,Environment and Climate Change	Construction of water pans	Expansion of water network in Kamatongu through construction of additional water pans	Physical
Kieni West	Mweiga	Water,Environment and Climate Change	Expansion of water projects	Expansion of water projects at Simbara and Kiamatongu	Physical
Kieni West	Mweiga	Water,Environment and Climate Change	Draining of boreholes	Expansion of water projects in Kiamatongu through draining of boreholes	Physical
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Provision of Solar driers	Installation of solar driers for Iriaini coffee farmers	Physical
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Provision of coolers and bottling	Installation of coolers and bottling for Ihwagi dairy	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Animal feeds mixer	Construction of animal feeds mixer at Ihwagi	Physical
Mathira East	Iria-ini Mathira	Education,Training and Devolution	Youth polytechnics	Electrification, fencing, equipping, trainers and tutors at Mururiini VTC	Physical
Mathira East	Iria-ini Mathira	Education,Training and Devolution	ECDEs	Equipping of all ECDEs	Physical
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Construction of dias and ablution block	Construction of Dias and ablution block at Kiarithaini-Iriaini station	Physical
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Social Hall	Equipping of Karithi social hall with chairs and standalone lights	Physical
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Support for PWDs	Provision of equipments that will help income generating activities	Physical
Mathira East	Iria-ini Mathira	Health Services	Upgrading of health facilities	All dispensaries to be equipped with drugs and construction of incinerators	Physical
Mathira East	Iria-ini Mathira	Health Services	Equipment of dispensaries	Miiri dispensary equipping	Physical
Mathira East	Iria-ini Mathira	Health Services	Fencing of dispensary	Fencing of Kaharu dispensary and incinerator	Physical
Mathira East	Iria-ini Mathira	Health Services	Upgrading of dispensary	Upgrading of Itundu dispensary	Physical
Mathira East	Iria-ini Mathira	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Grading, murraming and culverts of roads;-Kwa Richard,Kwa Godfrey,Mukongoro road, Maturubari-Kangocho,Kamunyaka	Physical
Mathira East	Iria-ini Mathira	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Installation of street lights at Nyahururu village	Physical
Mathira East	Iria-ini Mathira	Trade, Cooperatives, Culture and Tourism	Market renovations	Renovation of Kiaruhiu Market and ablution block	Physical
Mathira East	Iria-ini Mathira	Trade, Cooperatives, Culture and Tourism	Fencing and construction of view site	Fencing and construction of view site of Ndombocha tourist site	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Drilling of a borehole	Borehole drilling at Githima village	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Installation of water valves	Installation of water valves at Iriani water project, kaguyu water project	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Supply of water pipes	Supply of water pipes at Kahachu area	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Survey and tilting	Survey and tilting at Kahuru village	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Installation of water tanks and pipes	Installation of water tanks and pipes at Kiaguthu Imbui water project	Physical
Mathira East	Karatina	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds and tree seedlings in the ward	Physical
Mathira East	Karatina	Agriculture Livestock and Aquaculture Development	Indigenous Chicken	Indigenous Chicken donations in the ward	Physical
Mathira East	Karatina	County Public Service and Solid Waste Management	Construction of sewage lines	Construction of sewage lines in Choru,Ndambo and Mathaithi	Physical
Mathira East	Karatina	Health Services	Construction works at a Dispensary	Construction of laboratory at Githima dispensary	Physical
Mathira East	Karatina	Health Services	Construction of dispensary	Construction of Kiroha dispensary	Physical
Mathira East	Karatina	Health Services	Supply of medical drugs	Supply of essential drugs in the dispensaries	Physical
Mathira East	Karatina	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Construction of Kiawairigi-Kianguru-Kimathi road,Jamii Hospital along police line bridge	Physical
Mathira East	Karatina	Trade, Cooperatives, Culture and Tourism	CCTV Installation	Installation of CCTVs in town	Physical
Mathira East	Karatina	Trade, Cooperatives, Culture and Tourism	Construction of a market	Construction of Pakoni modern market	Physical
Mathira East	Karatina	Water,Environment and Climate Change	Water piping	Water piping in Mathaithi,Githima,Magutu and construction of tanks	Physical
Mathira East	Karatina	Water,Environment and Climate Change	Water harvesting mechanism	Construction of water harvesting mechanism in the market	Physical
Mathira East	Karatina	Water,Environment and Climate Change	Green Parks	Allocation of land for a green park establishment	Physical
Mathira East	Konyu	Education,Training and Devolution	ECDEs	Renovation of Ndumaini,Karindundu,Gaturiri ECDEs	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Street lights installation at Ndimaini, Muchohi,Gachiku and Karindundu	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Mathir a East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Concreting at Gakuyu Thangathi 1 and Gakuyu Thangathi 2,Kimondi DEB Ihiga Primary and Kieni road	Physical
Mathir a East	Konyu	Water,Environment and Climate Change	Drilling of boreholes	Drilling of borehole at Konyu Gachuku water project	Physical
Mathir a East	Magutu	Agriculture Livestock and Aquaculture Development	Modern coolant	Provision of modern coolant to the public	Physical
Mathir a East	Magutu	Agriculture Livestock and Aquaculture Development	Fertilizer collection center	Establish fertilizer collection center and provision of Artificial insemination	Physical
Mathir a East	Magutu	Agriculture Livestock and Aquaculture Development	Maziwa bora SHC program	Support maziwa bora SHC	Physical
Mathir a East	Magutu	Gender, Youth, Social Services and Sports	Promotion of sports	Fencing of Gikumbo Stadium	Physical
Mathir a East	Magutu	Health Services	Operationalizati on of maternity wing	Operationalization of maternity wing at Gatei health center	Physical
Mathir a East	Magutu	Health Services	Renovation of dispensary	Renovation at Gitimaini dispensary	Physical
Mathir a East	Magutu	Land Physical Planning and Urban Development	Issuing of title deeds	Planning and issuing of title deeds of informal settlements	Physical
Mathir a East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Prioritize grading of roads	Physical
Mathir a East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Installation of streetlights in the Ward	Physical
Mathir a East	Magutu	Water,Environment and Climate Change	Drilling of boreholes	Drilling borehole at Gathehu dispensary	Physical
Mathir a East	Magutu	Water,Environment and Climate Change	Piping of water	Piping at Kahurathi water project	Physical
Mathir a East	Magutu	Water,Environment and Climate Change	Irrigation water	Provision of irrigation -water at Upper Magutu water project	Physical
Mathir a West	Kirimuku yu	Agriculture Livestock and Aquaculture Development	Provision of tree seedlings	Provision of avocado and macadamia seedlings, maize beans and sunflower seeds.	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira West	Kirimukuyu	Agriculture Livestock and Aquaculture Development	Crops-Coffee revitalization	Coffee revitalization programme in the ward	Physical
Mathira West	Kirimukuyu	County Public Service and Solid Waste Management	Garbage collection	Provide portable garbage collection	Physical
Mathira West	Kirimukuyu	Education,Training and Devolution	ECDEs classes	Renovation of Kiangoma and Kiangi ECDEs classes and ablution block	Physical
Mathira West	Kirimukuyu	Education,Training and Devolution	Youth polytechnics	Renovation of Rathithia and Mungaria VCTs and construction of ablution blocks	Physical
Mathira West	Kirimukuyu	Gender, Youth, Social Services and Sports	Empowerment equipment	Provision of empowerment equipment to social groups	Physical
Mathira West	Kirimukuyu	Health Services	Renovation of dispensaries	Completion of Ruthagati and upgrading of Kaiyaba dispensary to health centre	Physical
Mathira West	Kirimukuyu	Land Physical Planning and Urban Development	Survey and tilting	Survey and tilting of Rititi and Karingaini	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Road improvement of Ruthagati,Kiongomi,Kiangoma-Mathira technical,Wakamata primary-Karimeri,Tumutumu and Kiangoma	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Installation of street lights	Physical
Mathira West	Kirimukuyu	Trade, Cooperatives, Culture and Tourism	Construction/support of cottage industry	Construction/support of cottage industry	Physical
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Provision of storage tanks and piping	Storage tanks for Kanyama and Karogoto boreholes, supply of pipelines and solar backup	Physical
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Drilling of Boreholes	Boreholes drilling at Rititi, Ngunguru,Kiangoma and Ngondu	Physical
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Irrigation supply lines	Irrigation supply lines for Hohwe dam	Physical
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Dam desilting	Desilting of Njima dam,Karie dam(fencing) and restoration of Mbabu water spring	Physical
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Forest management	Fencing of Tumutumu forest	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira West	Kirimukuyu	Water,Environment and Climate Change	Sagana hydro power plant	Pursue the signing of MOU with Sagana hydro power plant	Physical
Mathira West	Ruguru	Agriculture Livestock and Aquaculture Development	Provision of acaricides and renovation of cattle dip	Provision of acaricides and renovation of cattle dip and a Veterinary officer	Physical
Mathira West	Ruguru	Gender, Youth, Social Services and Sports	Social Hall	Construction of social hall at Ruguru ward	Physical
Mathira West	Ruguru	Gender, Youth, Social Services and Sports	Provision of fire engine	Provision of fire engine at Kiamariga	Physical
Mathira West	Ruguru	Health Services	Provision of ambulance and generator	Provision of ambulance and generator at ruguru health centre	Physical
Mathira West	Ruguru	Health Services	Renovation of health centre	Renovation of Ngorano health centre and removal of asbestos	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	improvement of feeder roads-Kiamariga-Kagati cattle dip	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights near Kiamariga slaughter house	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Drainage systems	Installation of drainage systems at Cieni ECDE and Kiamariga market	Physical
Mathira West	Ruguru	Trade, Cooperatives, Culture and Tourism	Construction of solar driers	Construction of solar driers at kiamariga factory	Physical
Mathira West	Ruguru	Water,Environment and Climate Change	Dam expansion and Desiltation	Expansion and Desiltation of Njogu ya Wanjiku/Kanyota dam	Physical
Mukurwe-ini	Gikondi	Education,Training and Devolution	ECDE ablution block	Construction of ECDE ablution at Karindi,Wangera and Gathiriti	Physical
Mukurwe-ini	Gikondi	Education,Training and Devolution	ECDE Classes	Renovation of ECDE classes at Nyakahuho,Gathiriti ,Wamuchatha and Muthuthini	Physical
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Promotion of Sports	Construction of ablution at Karindi stadium	Physical
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Support sports	Equipping of sports teams with kits	Physical
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Construction of rehabilitation centres	Construction of rehabilitation centres at Nguruwe-ini primary	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Gikondi	Health Services	Renovation and fencing of Health centres	Renovation and fencing of Muthuthiini and Kaharo health centres and incinerator	Physical
Mukurwe-ini	Gikondi	Health Services	Nyakahuho Dispensary	Addition of a room, ablution and incinerator at Nyakahuho dispensary	Physical
Mukurwe-ini	Gikondi	Health Services	Karaba Health centre	Installation of generator at Karaba health centre, radiographer, staff house, Re-routing of high power electricity wire, modern maternity bock and offsetting of premises electricity bill(KSH200,000)	Physical
Mukurwe-ini	Gikondi	Health Services	Kamuchuni Dispensary	Construction of dispensary at Kamuchuni	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of roads at Gakiira to Mukangu,Igutha coffee factory,Mbari ya Thige to Ndumiro,Nduma junction to Gachuiri farm,Mbari ya Migwi road in Karindi,Kamanda road in Muthuthini	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Installation of streetlights at Gathiriti secondary school and Gwa Kanyango shop	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Construction of MCAs office	Construction of MCAs office at Muthuthiini	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Construction of market	Construction of modern market and ablution at Muthuthiini	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Construction of market stalls	Construction of stalls at Kaharo market	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Social Hall	Construction of social hall at Muthuthiini and Kaharo	Physical
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Provision of irrigation project	Extension of irrigation projects- Gikondi irrigation project(Miigua to Gakira) and Kiirungi irrigation project(Chief's camp to Nduuma to Muthuthi)	Physical
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Construction of water intake	Construction of water intake at Rwarai river near Rwarai coffee factory	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Construction of water springs	Construction of water springs at Gachararia,Kabucho,Kaigonyi,Kagukui,Ndiara and Ndongoi	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	Youth polytechnics	Equiping of VTC at Thagathi	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	ECDE Centre	Construction of an ECDE centre at Ngooru	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	ECDE Center	Construction of ECDE centre at Ithanji	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Social Services and Sports	Promotion of sports	Renovation of Kiriti stadium	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Equiping Maternity Unit	Equiping of Ichamara centre maternity unit	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Equiping Dispensary	Equiping of Mutwe wathi dispensary	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Tarmacking of Mukurweini town roads	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading of feeder roads	Physical
Mukurwe-ini	Mukurwe-ini Central	Trade, Cooperatives, Culture and Tourism	Stalls and kiosk construction	Construction of structured stalls and kiosks	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Sewerage systems	Develop a master sewage plan	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Eco Friendly Jikos	Provide ecofriendly jikos in support of school feeding programme	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Installation of Solar Panels	Installation of solar panels at Ngooru borehole	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Installation of street lights	Installation of street lights at Wangondu equity road	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Mukurwe-ini West	Agriculture Livestock and Aquaculture Development	Poultry farming inputs	Poultry farming inputs-chicks and feeds	Physical
Mukurwe-ini	Mukurwe-ini West	Agriculture Livestock and Aquaculture Development	Capacity building of farmers	Training on new farming techniques-Bee keeping	Physical
Mukurwe-ini	Mukurwe-ini West	Gender, Youth, Social Services and Sports	Youth empowerment	Create awareness on drug abuse and support sport teams(provision of sport attires and kits)	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading of streetsat Gakindu,Kaheti,Tom Mboya,Kibauini and Wahundura	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Street lights Installation	Installation of streetlights at Gakindu,Kaheti,Tom Mboya,Kibauini and Wahundura	Physical
Mukurwe-ini	Mukurwe-ini West	Water,Environment and Climate Change	Provision of water pipes and solar	Provision of water pipes and solar at Gatura irrigation project	Physical
Mukurwe-ini	Mukurwe-ini West	Water,Environment and Climate Change	Enlarge water intake	Enlarge Githajara intake	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Provision of Fertilizer	Introduce fertilizer at Gathugu	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Renovation of coffee sheds	Establish and renovate Karima coffee sheds	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Refurbishment of markets	Refurbishment of Muchatha avocado markets	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Market for agricultural production	Support expansion of market for dairy farmers in marketing their milk	X-Space
Mukurwe-ini	Rugi	Education,Training and Devolution	ECDE Centre	Construction of classroom and ablution blocks	Physical
Mukurwe-ini	Rugi	Education,Training and Devolution	ECDE ablution block	Construction of ablution blocks at Giathugu,Mihuti and Karundu ECDE	Physical
Mukurwe-ini	Rugi	Education,Training and Devolution	Youth polytechnics	Equiping of Giathugu VTC with machinery and clay ceramics	Physical
Mukurwe-ini	Rugi	Health Services	Renovation of dispensaries	Renovation of Mweru and Mihuti dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Extension of dispensary	Extension of Karundu dispensary	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Rugi	Health Services	Construction of dispensary	Construction of Kaini dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Gumba health centre	Provide incinerator, Ablution block and fencing at Gumba dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Construction of dispensary	Complete construction of Kangurwe Dispensary	X-Space
Mukurwe-ini	Rugi	Land Physical Planning and Urban Development	Correction of land surveys	Correct Ititu primary land survey and demarcation	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Kiangoma ha murithi to Githiru hills, Wandigira road to Wandugire and Kianjue hill to Kanjue hill,Wanjagi to Kwa Macharia	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Replace solar street lights with electricity lights, install street lights from Mukurweini boys to Kwa Wanjagi areas	Physical
Mukurwe-ini	Rugi	Water,Environment and Climate Change	Drilling of Boreholes	Establish of boreholes at mihuti factory and Kariara	Physical
Mukurwe-ini	Rugi	Water,Environment and Climate Change	Water connection	Empowerment of domestic water connection	Physical
Mukurwe-ini	Rugi	Water,Environment and Climate Change	Reconnection of market water	Reconnect of Kabuta market water	Physical
Nyeri Central	Countywide	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Use concrete for roads on slopy areas	X-Space
Nyeri Central	Gatitu Muruguru	Agriculture Livestock and Aquaculture Development	Indigenous chicken	Purchase and fair distribution of chicks	Physical
Nyeri Central	Gatitu Muruguru	Education,Training and Devolution	Youth Training	Establish specialized trainings eg basic computer operation	Physical
Nyeri Central	Gatitu Muruguru	Education,Training and Devolution	Youth Training	Training on hand on skills like masonry,hairdressing, plumbing	Physical
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	Rehabilitation centers	Fund and develop the county land located at Kamuiru village and construct a rehabilitation/ mentoring centre at Kiamuiru for Youth Empowerment projects	Physical
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	Social Hall	Construction of a social hall at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	youth empowerment	Construction of a youth centre	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Gatitu Muruguru	Health Services	Riamukurwe Laboratory	Construction of a laboratory at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Health Services	Thunguma Laboratory	Construction of a laboratory at Thunguma	Physical
Nyeri Central	Gatitu Muruguru	Trade, Cooperatives, Culture and Tourism	Market rehabilitation	Rehabilitate and fence the local market at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Water,Environment and Climate Change	Irrigation Water	Reconnection of irrigation water in Githiru/Kiamuiru which was invaded by non-project members somewhere in Kiandu Tetu	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Livestock market	Conversion of veterinary grounds into a livestock market	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Modern Agriculture	Modern or smart farming in Kamakwa Ward-NAVCDP	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Mutheka Cooperative Solar drier	Construction of a solar drier atMuthua-ini pulping station under Mutheka Cooperative	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Slaughter house maintenance	Maintenance of slaughter houses at Classic and Kagundu	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Huhoini-Mukaro Water project	Construction of water intake of Huhoini-Mukaro Water project at the forest	X-Space
Nyeri Central	Kamakwa-Mukaro	County Public Service and Solid Waste Management	Garbage collection	Purchase of skip bins and improvement of garbage collection for Ngangarithi area, Classic, Chiara-ini, Kandara andKagundu	Physical
Nyeri Central	Kamakwa-Mukaro	Education,Training and Devolution	ECDE Centres	Construction of ECDE classrooms in Kamakwa	Physical
Nyeri Central	Kamakwa-Mukaro	Gender, Youth, Social Services and Sports	Social halls	Construction of community halls in Kamakwa, Muthua-ini and Kandara	Physical
Nyeri Central	Kamakwa-Mukaro	Gender, Youth, Social Services and Sports	Sports	Provision of sports equipment to the local teams in Kamakwa, Muthua-inia,Gitero and Gitathini	Physical
Nyeri Central	Kamakwa-Mukaro	Health Services	Equipping laboratories	Equip the laboratory in Kamuyu Health Centre	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works,	Bush Clearance	Clearing of bushes at Ngangarithi,Muthua-ini, Gitathi-ini and Kandara	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
		Infrastructure and Energy			
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Maintenance of roads	Kwa Jonah- Tetu access road	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Maintenance of roads	Repair roads at Ngangarithi, Muthua-ini, Gitero and Kamuyu	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Street Lighting	Installation of streetlights at Kamakwa,Gitathi-ini, Chiara-ini, Muthua-ini-Kairia-Giakanja, Gathima area, and Karihaini-Gitero	Physical
Nyeri Central	Kamakwa-Mukaro	Trade, Cooperatives, Culture and Tourism	Markets Construction	Construction of markets at Gitero and Muthua-ini	Physical
Nyeri Central	Kamakwa-Mukaro	Trade, Cooperatives, Culture and Tourism	Markets maintenance	Improve Kamakwa Market	Physical
Nyeri Central	Kamakwa-Mukaro	Water,Environment and Climate Change	Irrigation project	Rehabilitation of Huho-ini-Mukaro irrigation project	Physical
Nyeri Central	Kamakwa-Mukaro	Water,Environment and Climate Change	Water and sewerage	Construction of sewers at Kamuyu,Ihwa, Outspan and Ngangarithi	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of certified beans seedlings	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of dairy goats and cows	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of avocados seedlings	Physical
Nyeri Central	Kiganjo-Mathari	Education,Training and Devolution	Youth Training Centres	Construction of a TVET at Nyaribo on the available land	Physical
Nyeri Central	Kiganjo-Mathari	Finance, Economic Planningand ICT	Implementation of projects	Ensure implementation of all projects proposed in 2025-2026 budget	Physical
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Public Recreation Park	Establishment of a public recreational park	Physical
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Social halls	Establishment of a community social hall in the ward	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Youth ICT Hub	Establishment of an ICT hub within the ward	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Kiricho Dispensary	Conversion of small livestock market building at Kiricho into a community dispensary	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Mathari Dispensary	Establishment of a dispensary or a health centre at Mathari	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Nyaribo Dispensary	Upgrading Nyaribo Dispensary to a health centre	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Construction of bus park	Construction of a bus park at Nyaribo trading center	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening and grading of Kirathimo Road's to ease accessibility	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening up all access Road's in Kiganjo-Mathari ward	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening up and murraming estate Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Kihuyo shopping centre Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Kiricho Trading Center Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking Road's and construction of drainage at Nyaribo trading centre	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Street lighting	Extension of streetlights at Kahawa Ridge Estate	Physical
Nyeri Central	Kiganjo-Mathari	Trade, Cooperatives, Culture and Tourism	Construction/Re novation of markets	Completion of Nyaribo Market	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Extension of Wangi-Kanuna water project	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Kihuyo water project	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Provision of extension pipes to expand Njeng'o -Nyaribo water project to cover Nyaribo and Kahawa Ridge Estate	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Rehabilitation of quarry	Filling of quarry land fields in the ward	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Tree nurseries	Establishment of tree nursery sites run by the youth	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Tree Planting	Planting trees in public land	Physical
Nyeri Central	Ruringu	Agriculture Livestock and Aquaculture Development	Tree Seedlings	Provision of avocado, macadamia and banana seedlings	Physical
Nyeri Central	Ruringu	County Public Service and Solid Waste Management	Collection of garbage	Garbage collection - establish a safe house	Physical
Nyeri Central	Ruringu	County Public Service and Solid Waste Management	Construction of toilets	Construction of a public toilet at Classic Junction	Physical
Nyeri Central	Ruringu	Education,Training and Devolution	ECDE Centers	Construction of an ECDE center in Ruringu-plot available	Physical
Nyeri Central	Ruringu	Health Services	Construction of dispensaries	Construction of a dispensary at Karia	Physical
Nyeri Central	Ruringu	Health Services	Construction of dispensaries	Construction of a dispensary at Ruringu	Physical
Nyeri Central	Ruringu	Office of the County Secretary	Construction of offices	Construction of administrative offices of the sub-county	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Bridges construction	Construct a bridge connecting Kibengini Ruringu-Chorongi Bypass	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Bridges construction	Construction of a fly-over at Othaya Junction and the newly constructed Muthoni Kirima Terminus	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Sidewalks from Temple Road toWaka Maternity	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking Kwa Mengo Kirorio Assembly Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of Baubou Kwa Ali St Jude Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of Kiamwathi Chorongi Road's	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of P.G.H Skuta bypass Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	installation of standalone streetlights at PGH -Skuta Bypass Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of streetlights alongside the Nyeri-Karatina Road	Physical
Nyeri Central	Ruringu	Trade, Cooperatives, Culture and Tourism	Market establishment	Establish a market at Kiamwathi	Physical
Nyeri Central	Ruringu	Trade, Cooperatives, Culture and Tourism	Market establishment	Establish a market at Ruringu	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Indigenous Chick	Provision of chicks	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Dairy goats	Provision of goats	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Quarry rehabilitation	Rehabilitation of quarry	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Water catchment areas	Dredging of Kanoge and Thuta River	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Water catchment areas	Fencing of Kanoge dams	Physical
Nyeri Central	Ruringu	Water,Environment and Climate Change	Water catchment areas	Rehabilitate Kiunyu and Kanoga dams for fish farming	Physical
Nyeri Central	Rware	Agriculture Livestock and Aquaculture Development	Youth in Agriculture	Training the youth on agro-processing as a program	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	County Public Service and Solid Waste Management	Construction of a sanitation block	Construct a sanitation block for the Huduma Centre uptown traders	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Free access to sanitation blocks	At least have one free sanitation block in town for those unable to pay	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	PWDs	Sanitation blocks should cater for PWDS: Lower stage, new extension markets, Mudavadi market, wazee hukubuku (Batian area)	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Recycling plant	Finance the garbage collection household sewage recycling plant and install machinery	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Recycling plant at the old Kangemi sewerage	Installation of a recycling plant at the old Kangemi sewerage	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Skip Bins	2 skip bins between Methodist Jumea and King'ong'o	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Establish a program of recycling plastics and separation of different kind of waste for the youth and purchase the required equipment	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Establishment of an autonomous county agency on solid waste management and collection that will employ the youth in Nyeri Central under the Nyeri Municipality	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Funding of Nyeri Youth Service with a start capital of kshs.10,000,000 for structuring it on solid waste management, paving of pathways and investing on climate smart agriculture	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Programs to make garbage collection more attractive to the youth	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Waste Bins	Installation of small bins at the new extension market 1 and majengo area	X-Space
Nyeri Central	Rware	Education,Training and Devolution	ECDE Centers	Installation of a biogas at Nyakinyua Kindergarten	Physical
Nyeri Central	Rware	Education,Training and Devolution	Feeding program	Provision of porridge flour to ECDE centres across the county	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Education,Training and Devolution	Youth Training Centers	Construction of TVETs at public lands-JUMEA	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Asian Quarter social hall to be given back to the community	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Equip fire stations with rescue equipment	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Trained divers at Kiawara Witemere river and purchase of kits and PPE	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	PWDs	All projects should be PWD friendly	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	PWDs	Establishment of Disables Youths Programme board and indoors games competition	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Sports	Completion of indoor games rooms	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Sports	Upgrading of MOW field for sports activities	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Talent Development	Establishment and equipping of creative industry room/halls for the youth	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Theatre hall	Fund a creative hub and a theater hall with a capacity of 700 people that content creators like musicians, filmmakers can freely create and show case their content	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Tourism	Have a marketing team to market Nyeri tourism to package the county as a tourist destination	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	Allocation of ksh.4,000,000 on Nyeri Youth Summit as indicated in the Nyeri Youth Development Policy	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	An independent body to oversee the Youth Policy implementation	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	Equipping and staffing of ICT hubs across Nyeri Central	Physical
Nyeri Central	Rware	Health Services	Cemetery	A cemetery at Kiawara	Physical
Nyeri Central	Rware	Office of the County Secretary	Civic education	Conduct civic education	Physical
Nyeri Central	Rware	Office of the County Secretary	Smoking Zone	Establishment of a smoking zone	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Bridges	Rehabilitation of bridges	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Culverts	Change to bigger box culverts in feeder Road's to prevent clogging	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Culverts	Installation of a culvert at KMTC at the river	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Cover all drainage system around Nyeri PGH	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Drainage system at Witemere	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Extension of drainage from Asian Quarters to Githwariga Primary(500m) opposite KEMSA	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Improvement of drainage system at Kangemi KMTC	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Rehabilitation of Kuku lane drainage system	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Rehabilitation of Muha Super market drainage system	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Unclogging of drainage systems before rain seasons	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	All the Nyeri town access Road's that lead to Asian Quarters	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Chania Maua Road's, from Methodist Jumea to King'ong'o should be tarmacked and installation of drainage and culverts	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Chania Rwamba Road's 3km to be tarmacked and install culverts and drainages	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Completion of the road that bisects Witemere; Blue line to Total petrol station	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Completion of Witemere Mow-Blue Valley	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Resurveying the road from Wamuti distributers through Wambugu Nyamu residence to Chania Rwamba (2km)	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Baptist Church Gacamba to Pentecostal Church Road(200m)	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of feeder Road's	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Change of 10 security standalone streetlights from electrical to solar lights	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of streetlights between Methodist Jumea and King'ong'o	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Repair and installation of street lights at Chania Rwamba Road	Physical
Nyeri Central	Rware	Trade, Cooperatives, Culture and Tourism	Youth support	Commercialize the bamboo trees by production of items made from bamboo as a youth project	Physical
Nyeri Central	Rware	Trade, Cooperatives, Culture and Tourism	Youth support	SME Funding done to be increased from ksh.500,000 to	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
				ksh.2,000,000and reduce or scrap off the interest	
Nyeri Central	Rware	Water,Environment and Climate Change	Water catchment areas	Rehabilitation of Githwaiga stream riparian area through reforestation with bamboo trees	Physical
Othaya	Chinga	Agriculture Livestock and Aquaculture Development	Avocado seedlings and fingerlings	Provision of avocado seedlings and fingerlings	physical
Othaya	Chinga	County Public Service and Solid Waste Management	Garbage Management	Provision of waste skips	physical
Othaya	Chinga	Education,Training and Devolution	Additional of trainers in ECDEs	Additional of trainers in ECDEs	physical
Othaya	Chinga	Education,Training and Devolution	Youth polytechnics	Reopening of Technical Training Centres	physical
Othaya	Chinga	Gender, Youth, Social Services and Sports	Promotion of Sports	Sports grounds at Ngaru and Kagicha	physical
Othaya	Chinga	Gender, Youth, Social Services and Sports	ICT hub at Gichiche	Digitization of library	physical
Othaya	Chinga	Health Services	Ambulance at Gichiche	Provision of ambulance at Gichiche	physical
Othaya	Chinga	Health Services	Medical supplies in dispensaries	Provision of medical supplies in dispensaries	physical
Othaya	Chinga	Office of the County Secretary	Regulation of bars	Regulation operating hours	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Tarmacking gichiche-mwirigi road	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	road maintenance-fill-up potholes	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Install security lights in all market areas	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	security lights in Gichiche	security lights in Gichiche	physical
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	Additional of cleaners in the markets	additional of cleaners in the markets	physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	Business stalls at Chinga dam	Construction of Business stalls at Chinga Dam	physical
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	PPP of Chinga Dam	lease of Chinga Dam to private developers	physical
Othaya	Chinga	Water,Environment and Climate Change	Funding of OMWASCO	Funding of OMWASCO to caution against high water bills	physical
Othaya	Chinga	Water,Environment and Climate Change	Water connectivity	Extension of water network	physical
Othaya	Iria-ini Othaya	Agriculture Livestock and Aquaculture Development	Livestock vaccination	Livestock vaccination in the ward	physical
Othaya	Iria-ini Othaya	County Public Service and Solid Waste Management	Provision of waste skips at Iria-ini and Kairuthi	Provision of waste skips at Iria-ini and Kairuthi	physical
Othaya	Iria-ini Othaya	Education,Training and Devolution	ECDE Classrooms	Boma ECDE renovation	physical
Othaya	Iria-ini Othaya	Education,Training and Devolution	Youth polytechnics	Equiping Othaya vocational training centre	physical
Othaya	Iria-ini Othaya	Gender, Youth, Social Services and Sports	Promotion of sports	Clearing of bushes at Othaya stadium	physical
Othaya	Iria-ini Othaya	Gender, Youth, Social Services and Sports	Promotion of sports	Support local teams with sport gears	physical
Othaya	Iria-ini Othaya	Health Services	Ruruguti Health Centre	Equiping maternity at Ruruguti Health centre	physical
Othaya	Iria-ini Othaya	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Streetlights	Installation of streetlights at Kihuri,Ruruguti and Thunguri shopping centres	Physical
Othaya	Iria-ini Othaya	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading roads in the ward	
Othaya	Karima	Agriculture Livestock and Aquaculture Development	Support rabbit farming	Construction of slaughter house for rabbit farming	physical
Othaya	Karima	Agriculture Livestock and Aquaculture Development	Artificial insemination	Additional of artificial insemination to improve breeding	physical
Othaya	Karima	County Public Service and Solid Waste Management	Garbage Recycling Plant	Garbage Recycling Plant	physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Othaya	Karima	Education,Training and Devolution	ECDE classes	renovation of ECDEs at irindi,Karima,Kairia, Kagumo,Matitu,Kiyu, Kihugiru Gura	physical
Othaya	Karima	Education,Training and Devolution	Youth polytechnics	Reviving of polytechnics i.e Karima and Unjiru	physical
Othaya	Karima	Health Services	Construction works at dispensaries	Construction of sanitation block and boardroom for Karima dispensary and kaiganda dispensary	physical
Othaya	Karima	Health Services	Ambulance at Witima Dispensary	Allocation of an ambulance to Witima Dispensary	physical
Othaya	Karima	Health Services	Installation of Wi-Fi and digitized record management	Installation of Wi-Fi and digitized record management	physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Replacement of faulty street lights	physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Installation of electricity	Installation of electricity	physical
Othaya	Karima	Water,Environment and Climate Change	Funding of OMWASCO	Funding of OMWASCO to caution against high water bills	physical
Othaya	Karima	Water,Environment and Climate Change	Karima Irrigation Project	Funding of Karima Irrigation Project to reduce water bills	physical
Othaya	Karima	Water,Environment and Climate Change	Karima Irrigation project	Provision of irrigation equipments like water pans	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	Fish Farming	Construction of fish ponds and provision of fish feed	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	Beekeeping	Purchase of beehives	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	subsidized fertilisers and seeds	Subsidized fertilisers and seeds	physical
Othaya	Mahiga	County Public Service and Solid Waste Management	Provision of solid waste slip at Gaturuturu	Provision of solid waste slip at Gaturuturu	physical
Othaya	Mahiga	Education,Training and Devolution	ECDE and polytechnic inspectors	Provision of ECDE and polytechnic inspectors	physical

Sub county	Ward	Department	Project	Description	Nature of Public Particip ation
Othaya	Mahiga	Education,Training and Devolution	institutional committees for ECDE and polytechnics	Establishment of committees	physical
Othaya	Mahiga	Education,Training and Devolution	Youth polytechnics	Reviving of polytechnics	physical
Othaya	Mahiga	Gender, Youth, Social Services and Sports	Youth tournament	Youth tournament	physical
Othaya	Mahiga	Trade, Cooperatives, Culture and Tourism	local Market cleaners at Undunyu	local Market cleaners at Undunyu	physical
Othaya	Mahiga	Water,Environment and Climate Change	Pipe extensions	Pipe extensions at mahiga	physical
Othaya	Mahiga	Water,Environment and Climate Change	Rehabilitation of intakes	Rehabilitation of pipes in mahiga	physical
Othaya	Mahiga	Water,Environment and Climate Change	Wakiundu water projects	Screening of the project	physical
Othaya	Mahiga	Water,Environment and Climate Change	installation of airwaves	Provision to ensure enough supply	physical
Othaya	Mahiga	Water,Environment and Climate Change	Kamoko water irrigation project	Extension of kamoko water irrigation project	physical
Tetu	Aguthi-Gaaki	Agriculture Livestock and Aquaculture Development	Renovation of offices	Renovation of offices at Gichira and provision of extension services	Physical
Tetu	Aguthi-Gaaki	Agriculture Livestock and Aquaculture Development	Milk collection centres	Equipping of milk collection centres at Muthinga	Physical
Tetu	Aguthi-Gaaki	Education,Training and Devolution	Youth Polytechnics	Construction of one youth polytechnic at Ithe-Kahuno and supply of furniture.	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	Social Hall	Upgrading of Gichira social hall	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	Promotion of sports	Construction of sporting centre at Gichira Stadium, install washrooms ,changing rooms , water and dias	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	ICT hub	Construction of ICT Hub at Muhinga	X-Space
Tetu	Aguthi-Gaaki	Health Services	Level 4 Hospital	Construction of level 4 hospital or upgrading Gichira hospital to Level 4	X-Space
Tetu	Aguthi-Gaaki	Land Physical Planning and Urban Development	Planning of institutions around market centres	Planning of institutions around market centres in Aguthi -Gaaki Ward	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Tetu	Aguthi-Gaaki	Roads, Transport, Public Works, Infrastructure and Energy	Bridges and culverts	Construction of bridges joining Tetu & Othaya and Sagana bridge [along Sagana river]	Physical
Tetu	Aguthi-Gaaki	Water,Environment and Climate Change	Provision of irrigation kits	Provision of irrigation kits like dam liners and storage tanks for water harvesting.	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds to farmers(maize, avocados, beans and sunflower	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Subsidized fertilizer	Provision of subsidized fertilizer to farmers	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Container for market stall	Provision of a container at Ihururu	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Indigenous Chicken	Provision of indigenous Chicken	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Tea buying Centres	Renovation of Tea buying centres	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	Renovation of ECDEs	Renovation of ECDE ablution block and classes at Nyamakuyu ECDE	Physical
Tetu	Dedan Kimathi	Education,Training and Devolution	ECDEs feeding programme	Support ECDE Feeding programme in the sub county	Physical
Tetu	Dedan Kimathi	Education,Training and Devolution	Youth polytechnics	Renovation of Youth polytechnics-Kinunga, Githiga and Githima polytechnics	Physical
Tetu	Dedan Kimathi	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of uniforms , balls and trophies to teams	Physical
Tetu	Dedan Kimathi	Gender, Youth, Social Services and Sports	Promotion of sports	Upgrading of playgrounds at Kigogo-ini,Ihururu and Kinunga.	Physical
Tetu	Dedan Kimathi	Health Services	Upgrading of health centres	Upgrading of Kiandere, Githakwa and Zaina to Health Centres and equiping.	Physical
Tetu	Dedan Kimathi	Health Services	Employment of health professionals	Employment of additional health professionals of cadres in all health centres	Physical
Tetu	Dedan Kimathi	Land Physical Planning and Urban Development	Planning of markets	Planning of all market centres	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works,	Biogas	Biogas installation in all learning institution	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
		Infrastructure and Energy			
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Energy saving jikos	Installation of improved jikos in all remaining ECDE's	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Gabions installation	Construction of gabions at Kigogoini AIPCEA	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Bridge and barrier construction	Barrier installation at Kagumo-Mukarara and construction of Gathanji bridge	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Construction of Kiriti-Murigu road	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Street lights Installation	Installation and maintenance of street lights at Kiriti, Kangaru,Karaihu,Kingere and Gathanji	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Empowering Business people and traders	Provide credit to support businesses	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Support co-operatives	Support farmer owned cooperative	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Value addition	Establishment of value addition industries for Avocado and Macadamia	Physical
Tetu	Dedan Kimathi	Water,Environment and Climate Change	Caution against high water bills	Funding of TEAWASCO to help in subsidizing water tariffs	Physical
Tetu	Dedan Kimathi	Water,Environment and Climate Change	Conservation of water catchment areas	Protection of water catchment areas(Githima kia Jeremiah kwa Wairia	Physical
Tetu	Dedan Kimathi	Water,Environment and Climate Change	Water connection and expansion	Extension of water piping	Physical
Tetu	Dedan Kimathi	Water,Environment and Climate Change	Rehabilitation of dams	Dam rehabilitation at Wandumbi	Physical
Tetu	Dedan Kimathi	Water,Environment and Climate Change	Environmental conservation programs	Establishment of environmental programs in schools	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Support for PWDs	Construction of an office for PWDs	Physical
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Support for PWDs	Issuance of assistive devices	Physical
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Promotion of sports	Upgrading and leveling Wamagana playing ground	Physical
Tetu	Wamagana	Health Services	Supply of medical drugs	Drug supply at Hubuini and Ndugamano dispensaries	Physical
Tetu	Wamagana	Health Services	Wamagana Level 4 Hospital	Upgrading Wamagana health centre to level 4 Hospital	X-Space
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Construction, upgrading, murraming of Ihithe Kanungu Githiru road,Kiamutiga-Kigaruko,Kanyamati and Unjiru road	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Bridges and culverts	Installation of bridges and culverts at Kiamutiga and Kigaruko	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Biogas	Biogas installation in Mbaaini and Gathuri	Physical
Tetu	Wamagana	Trade, Cooperatives, Culture and Tourism	Connection of electricity to Gachatha market	Connection of electricity to market stalls at Gachatha	Physical
Tetu	Wamagana	Water,Environment and Climate Change	Provision of Irrigation water	Provision of irrigation water at Mutoigu and Habuini -Giakangu project, Kiamutiga and Kigaruko	Physical

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FOR: Chief Officer