

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

CFSP and Medium Term Expenditure Framework

Public Participation Report

FEBRUARY, 2025

Introduction

The County Government of Nyeri initiated a comprehensive public participation process as part of the development and review of the County Fiscal Strategy Paper (CFSP) and the Medium-Term Expenditure Framework (MTEF) Budget Estimates for the fiscal years 2025/2026 to 2027/2028. This initiative underscores the county government's commitment to inclusive governance and the principles of public accountability and transparency. The process aimed to gather input, suggestions, and insights from the residents of Nyeri County to ensure that the fiscal planning and budgetary allocations reflect the community's needs and priorities.

In line with this, the county scheduled public forums on February 5th and 6th, 2025, across various sub-counties. These forums represented a critical opportunity for stakeholders, including local residents, business owners, civil society organizations, and other interested parties, to contribute to the shaping of the county's fiscal policies and budgetary priorities for the upcoming years. In collecting the opinions, the county government emphasized that all proposals and submissions must be in aligned with the Annual Development Plan (ADP) and the County Integrated Development Plan (CIDP), in an effort to ensure that the budgeting process is strategically aligned with the county's long-term development goals.

Participants were also encouraged to make their submissions in writing directly to the County Treasury. With regard to this, the county provided contact information to facilitate this process, ensuring that all community members have the opportunity to participate and contribute to the fiscal planning process.

This report aims to document the public participation process, capturing the range of inputs received, as well as the key themes and priorities identified by the community. The report will serve as a vital tool for the County Government of Nyeri in making informed decisions that reflect the collective aspirations and needs of its residents, thereby fostering sustainable development and enhancing the quality of life within the county.

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Countywide	Countywide	Agriculture Livestock and Aquaculture Development	Value addition	Help farmers in adding value to macadamia and other farm and livestock products	X-Space
Countywide	Countywide	Education, Training and Devolution	ECDE Feeding program	Provision of milk to ECDE pupils	X-Space
Countywide	Countywide	Education, Training and Devolution	Bursaries	Issue bursary to students from the county who study abroad	X-Space
Countywide	Countywide	Gender, Youth, Social Services and Sports	Needs for the deaf community	Interpreters in the county ie Hospitals, Huduma centres etc. Also government representative to represent the community, deaf counselors and to be supported with resources	Physical
Countywide	Countywide	Gender, Youth, Social Services and Sports	Support for the Vulnerable	Have programs for supporting the elderly and PWDs in the County e.g. ease process of approvals for SBPs, Business waivers	X-Space
Countywide	Countywide	Gender, Youth, Social Services and Sports	Mental Health	Organise forums and invite the affected persons to help them overcome issues they are facing	X-Space
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds(potatoes and beans)	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Dairy goats	Provision of dairy goats in the ward	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE Classes	Construction of additional ECDEs classes at Kirichwa, Guara and Nalanya	Physical
Kieni East	Gakawa	Health Services	Construction of maternity and laboratory	Construction of maternity and laboratory at Mureru and Burguret	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading and murraming of roads at Nalanya Equator and Ichuga, Maka-Reli road, Ngarariga-Reli road,Nyaatha-Reli,Ikonya-Tamburi road,Wabaria bridge and Ngerima bridge	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of culverts	Installation of culverts at Mlima Kenya, kwa Gituku and Gatwe	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of standalone/streetlights	Installation of high mast light at Mifauini Equator and Kaaga assistant chief	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni East	Gakawa	Water, Environment and Climate Change	Drilling of Boreholes	Drilling and equipping of borehole at CCM, Kiburuti, Kiririchwa and Maka	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Installation of sewer lines	Installation of sewerlines at Equator-Nalanya-Ichuga	Physical
Kieni East	Kabaru	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of irish potatoes certified seeds, fortified zinc iron beans, maize certified seeds, Pyrethrum certified seeds and beans threshers	Physical
Kieni East	Kabaru	Agriculture Livestock and Aquaculture Development	Provision of fish fingerings	Provision of fish fingerings	Physical
Kieni East	Kabaru	Education, Training and Devolution	ECDE Classes	Construction of ECDE class at Warazo primary, Kieni and Huho-ini	Physical
Kieni East	Kabaru	Health Services	Refurbishment of health Centre	Refurbishment of Warazo health Centre asbestos rooftop	Physical
Kieni East	Kabaru	Health Services	Finishing of ongoing projects-Health centres	Finishing of ongoing projects-Health centres ie Warazo dispensary and equipping Mbiriri, Ndathi, Island and Jet dispensaries	Physical
Kieni East	Kabaru	Health Services	Construction of dispensary	Construction of dispensary at Huho-ini	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Bridges construction	Construction of bridge at Mutitu Kenneth and Gathuki-ini-Kuria roads	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights from Kanja to the forest, police -Ndathi secondary, Kairi Kanyota area,Ebenezer area,Westgate to jet town,view point area and Wangofi shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of Kairi-Mere road, Kiboi-kiritu road,Karuri-Wanya Karima road,Kandune cattle dip-Kanene/Ndegwa,Kiabunda-Munyu-Villa road,View point-Kanja-Mosque road and Warazo-Gathiruini-Kuria road	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of dam liners	Provision of dam liners	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni East	Kabaru	Water, Environment and Climate Change	Rehabilitation of water intake	Rehabilitation of Gukanga water project intake	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Distribution of pipes	Distribution of pipes at Kandune, Warazo and Lusoi water projects	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Drilling of Boreholes	Drilling of Boreholes at Warazo-Lusoi water project, Warazo primary school and Kandune water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water tanks	Provision of 225 water tanks for Nairobi irrigation water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Support of harvesting project	Provision of harvesting project (Earth dams at Gathigu and Kihenja dams)	Physical
Kieni East	Naromoru/Ki amathaga	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of agriculture certified seeds (Irish potato seed and beans seeds in the ward)	Physical
Kieni East	Naromoru/Ki amathaga	Agriculture Livestock and Aquaculture Development	Construction of storage rooms	Construction of storage rooms at agriculture offices	Physical
Kieni East	Naromoru/Ki amathaga	Education, Training and Devolution	ECDEs classes	Construction of ECDEs classes at Naromoru Township and Karichuta	Physical
Kieni East	Naromoru/Ki amathaga	Health Services	Aguthi health centre	Construction of health centre at Aguthi health centre	Physical
Kieni East	Naromoru/Ki amathaga	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of roads in the ward	Physical
Kieni East	Naromoru/Ki amathaga	Roads, Transport, Public Works, Infrastructure and Energy	Installation of standalone/streetlights	Installation of standalone/streetlights in the ward	Physical
Kieni East	Naromoru/Ki amathaga	Water, Environment and Climate Change	Water pipes and boreholes	Distribution of pipes and drilling of boreholes in the ward	Physical
Kieni East	Naromoru/Ki amathaga	Water, Environment and Climate Change	Construction of storage tanks	Construction of storage tanks at Kabendera and Gitwe water projects and Naromoru scheme	Physical
Kieni East	Naromoru/Ki amathaga	Water, Environment and Climate Change	Desiltation/Rehabilitation of dams	Desiltation and Rehabilitation of Kamburaini and Msafiri dam	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni East	Thegu	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of irish potatoes certified seeds, fortified zinc iron beans ,maize certified seeds, Tanpelin(high -300 density water proof) and beans threshers	Physical
Kieni East	Thegu	Education, Training and Devolution	ECDE Centre	Construction of ECDEs centre at Karichen,Githugo, Gathathi, Thungari, Lusoi, Kirinyaga and Gatumba	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Social Hall	Construction of social hall at Bagdad	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Construction of fire station	Construction of fire station at Chaka town	Physical
Kieni East	Thegu	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of sports equipments for youths	Physical
Kieni East	Thegu	Health Services	Construction of health centres and dispensaries	Construction of health centres and dispensaries at Chaka,Karichen and Gituamba	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Bridge construction	Construction of Lusoi-Nyaboini bridge,Gathathini-Chaka footbridge and Maragima-Ngonde footbridge	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of culverts	Installation of culverts at Lusoi	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Drainage systems rehabilitation	Development/rehabilitation of Chaka drainage system	Physical
Kieni East	Thegu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights from Kieni technical to Nyeri junior -Nderu shopping centre and standalone at Lusoi	Physical
Kieni East	Thegu	Water,Environment and Climate Change	Borehole drilling	Drilling of boreholes at Kahariri,Kahiga,Gatuamba and Githugo	Physical
Kieni East	Thegu	Water,Environment and Climate Change	Construction of concrete water tanks	Construction of concrete water tanks at Ndiriti,Kahiga and Gatuamba	Physical
Kieni East	Thegu	Water,Environment and Climate Change	Development of water pans	Development of water pans across the wards	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Endarasha	Education, Training and Devolution	Youth polytechnics	Construction and equipping of polytechnic and ECDE at Endarasha	Physical
Kieni West	Endarasha	Education, Training and Devolution	ECDE Classroom	Mwihoko[ECDE] Classroom and construction of additional ECDE classrooms	Physical
Kieni West	Endarasha	Education, Training and Devolution	ECDE toilets	Construction of ECDE toilets at Laburia	Physical
Kieni West	Endarasha	Education, Training and Devolution	Youth polytechnics	Construction of Mwiyo VTC equipping of endarasha vocational centre	Physical
Kieni West	Endarasha	Education, Training and Devolution	ECDE classes	construction of ECDEs at Fernandes and Endarasha	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Empowerment	Gender facilities at endarasha town	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Social Hall	Construction of Social hall at Muthuini	Physical
Kieni West	Endarasha	Gender, Youth, Social Services and Sports	Promotion of sports	Renovation of Endarasha stadium, levelling and fencing	Physical
Kieni West	Endarasha	Health Services	Endarasha Health centre	Renovation and equipment of Endarasha Health centre, male ward , morgue and ambulance.	Physical
Kieni West	Endarasha	Health Services	Kiawara Level 4 hospital	Construction of kiawara Level 4 hospital	Physical
Kieni West	Endarasha	Health Services	Githunguri Dispensary	Equipping and Staffing of Githunguri Dispensary	Physical
Kieni West	Endarasha	Land Physical Planning and Urban Development	Fencing and Issuance of Title deeds	Fencing and Issuance of Title deed at Muthuni Livestock market	Physical
Kieni West	Endarasha	Land Physical Planning and Urban Development	Issuance of Title deeds	Issuance of title deed at Wasonyiro market	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	levelling and murraming of roads at Musa-Wamukuha-Gatuma-Jessie road, Wathuta, Kiambati, Joh King'ori road	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	ECDE classroom	KDPL- Muthuini Primary	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Installation of street lights	Installation of street lights at Endarasha	Physical
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Grading and murraming of roads	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Endarasha	Roads, Transport, Public works, Infrastructure and Energy	Bridges	Construction of a foot bridge	Physical
Kieni West	Endarasha	Water,Environment and Climate Change	Distribution of pipes	Distribution of pipes at Endarasha	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Provision of breeding stock	Provision of improved kienyeji chicken	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of maize, beans and potatoes certified seeds	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Distribution of milk cans	Distribution of milk cans to Watuka farmers' cooperative society	Physical
Kieni West	Gatarakwa	Agriculture Livestock and Aquaculture Development	Provision of drought resistant seeds	Provision of short term variety seeds	Physical
Kieni West	Gatarakwa	Education, Training and Devolution	ECDE classrooms	Construction of ECDE classrooms and ablution block at Kamiandi, Watuka and Ndugu Gauthi	Physical
Kieni West	Gatarakwa	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of football and volleyball balls, Volleyball nets and pool tables	Physical
Kieni West	Gatarakwa	Gender, Youth, Social Services and Sports	Youth polytechnics	Construction of youth empowerment center at Watuka polytechnic	Physical
Kieni West	Gatarakwa	Health Services	Provision of mobile clinics	Provision of mobile clinics at kimunyuru sub location	Physical
Kieni West	Gatarakwa	Health Services	Upgrading of dispensaries to health centers	upgrading of Embaringo and Kabati dispensaries to health centers	Physical
Kieni West	Gatarakwa	Land Physical Planning and Urban Development	Issuing of title deeds	Issuing of title deed for Gitegi Market plots, Kamianda, Watuka and Embaringo colonial villages.	Physical
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Grading and gravelling of Wamutero - Karugu, wandare, Wanjuki - Wanjahi, Muthii utuku - Kihoro and Haulage - Kimunyuru Kiria roads	Physical
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Upgrading and murraming of Kabati - Hillside - charity road.	Physical
Kieni West	Gatarakwa	Roads, Transport, Public works, Infrastructure and Energy	Installation of streetlights	Provision of streetlights at Kiamaina, Ha Kimunge, juakali, Admen shopping centers, Kagaa road and Ngarengiru primary	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Gatarakwa	Trade, Cooperatives, Culture and Tourism	Market and cold room	Construction of market and cold room at Gitegi	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Distribution of pipes	Distribution of pipes at Embaringo and Kiahuria water projects	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Construction of water pans	Construction of water pans in the ward	Physical
Kieni West	Gatarakwa	Water,Environment and Climate Change	Provision of dam liners	Provision of dam liners	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE classroom	Completion of Rundunguru ECDE classroom	Physical
Kieni West	Mugunda	Education, Training and Devolution	Youth polytechnics	Construction of a VTC at Ruirii polytechnic	Physical
Kieni West	Mugunda	Gender, Youth, Social Services and Sports	Purchase of merchandise	Purchase of merchandise	Physical
Kieni West	Mugunda	Health Services	Muthangira Dispensary Laboratory	Purchase of laboratory equipment at Muthangira dispensary	Physical
Kieni West	Mugunda	Health Services	Lamuria Health Centre laboratory	Construction of laboratory at Lamuria health center	Physical
Kieni West	Mugunda	Health Services	Upgrading of Karemeno health center	Equipping and Staffing of Karemeno health center to operationalize the maternity wing	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Feeder road improvement junction D447 tarmac (gwa Gichuhi), kamariki river - kwa Nyakiuyu junction L3854 (Githura - kiambogo)	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Installation of street lights	Installation of street lights	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Bridges and culverts	Construction of bridges and culverts	Physical
Kieni West	Mugunda	Trade, Cooperatives, Culture and Tourism	Nairutia market	Completion of Nairutia market	Physical
Kieni West	Mugunda	Water,Environment and Climate Change	Drilling of boreholes	Drilling of boreholes at Mbiririthi primary, Kiawara town, Mugaka dispensary, Muthangira primary school, Rodama primary school, Ruai primary school, Mugaka primary school and Ruirii primary school.	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Mugunda	Water,Environment and Climate Change	Renovation of dams	Renovation of Kienjero and Kwa-Njora dams	Physical
Kieni West	Mugunda	Water,Environment and Climate Change	Purchase of tanks	purchase of tanks for Mugaka water projects	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Indigenous chicks and agricultural equipment	Purchase of chicks, feeds and other assorted agricultural equipment	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Tree nurseries	Establishment of tree nurseries	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Agricultural farm inputs	Provision of subsidized inputs and establishment of distribution containers at Amboni-Mweiga cooperative	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Provision of farming equipments	Provision of agricultural equipments such as incubators and honey purifiers	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Poultry aggregation centres	Construction of poultry aggregation centres in Amboni,Ikumani,Mweiga and Njengu	Physical
Kieni West	Mweiga	Agriculture Livestock and Aquaculture Development	Revival of coffee factory	Revival of coffee factory in Ikumani village and farming in expages land	Physical
Kieni West	Mweiga	County Public Service and Solid Waste Management	Employment database	Prepare a resource centre where people access information on available jobs	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDEs centres	Construction of ECDEs centres at Kimenju, Thathua and Kamatongu	Physical
Kieni West	Mweiga	Education, Training and Devolution	Youth polytechnics	Construction of VTC at Kimenju	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDEs ablution blocks	Construction of ECDEs ablutions at Kimenju	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDEs fencing and ablution blocks	Construction of ablution blocks and fencing of ECDEs at Expages	Physical
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Promotion of sports	Purchase of balls and uniforms	Physical
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Empowerment	Purchase of tents, public address and chairs	Physical
Kieni West	Mweiga	Gender, Youth, Social Services and Sports	Youth summit	Organization of a Youth summit	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Mweiga	Land Physical Planning and Urban Development	Reclaim public lands	Reclaim and develop grabbed public lands	Physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Upgrading and murraming of Mwireri, Njengu, Bondeni and Njoguini road	Physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Murraming of feeder roads	physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Construction of bridges	Construction of bridges along Kamweiga river	physical
Kieni West	Mweiga	Roads, Transport, Public works, Infrastructure and Energy	Installation of street lights	Installation of street lights along Ikumani village and other upcoming shopping centres	Physical
Kieni West	Mweiga	Trade, Cooperatives, Culture and Tourism	Trade fair	Organize a trade fair	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Construction of water dams	Expansion of water network in Kamatongu through construction of dams and dam liners	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Construction of water pans	Expansion of water network in Kamatongu through construction of additional water pans	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Expansion of water projects	Expansion of water projects at Simbara and Kiamatongu	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Draining of boreholes	Expansion of water projects in Kiamatongu through draining of boreholes	Physical
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Provision of Solar driers	Installation of solar driers for Iriaini coffee farmers	Physical
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Provision of coolers and bottling	Installation of coolers and bottling for Ihwagi dairy	Physical
Mathira East	Iria-ini Mathira	Agriculture Livestock and Aquaculture Development	Animal feeds mixer	Construction of animal feeds mixer at Ihwagi	Physical
Mathira East	Iria-ini Mathira	Education, Training and Devolution	Youth polytechnics	Electrification, fencing, equipping, trainers and tutors at Mururiini VTC	Physical
Mathira East	Iria-ini Mathira	Education, Training and Devolution	ECDEs	Equipping of all ECDEs	Physical
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Construction of dias and ablution block	Construction of Dias and ablution block at Kiarithaini-Iriaini station	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Social Hall	Equipping of Karithi social hall with chairs and standalone lights	Physical
Mathira East	Iria-ini Mathira	Gender, Youth, Social Services and Sports	Support for PWDs	Provision of equipments that will help income generating activities	Physical
Mathira East	Iria-ini Mathira	Health Services	Upgrading of health facilities	All dispensaries to be equipped with drugs and construction of incinerators	Physical
Mathira East	Iria-ini Mathira	Health Services	Equipment of dispensaries	Miiri dispensary equipping	Physical
Mathira East	Iria-ini Mathira	Health Services	Fencing of dispensary	Fencing of Kaharu dispensary and incinerator	Physical
Mathira East	Iria-ini Mathira	Health Services	Upgrading of dispensary	Upgrading of Itundu dispensary	Physical
Mathira East	Iria-ini Mathira	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Grading, murraming and culverts of roads;-Kwa Richard,Kwa Godfrey,Mukongoro road, Maturubari-Kangocho,Kamunyaka	Physical
Mathira East	Iria-ini Mathira	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Installation of street lights at Nyahururu village	Physical
Mathira East	Iria-ini Mathira	Trade, Cooperatives, Culture and Tourism	Market renovations	Renovation of Kiaruhiu Market and ablution block	Physical
Mathira East	Iria-ini Mathira	Trade, Cooperatives, Culture and Tourism	Fencing and construction of view site	Fencing and construction of view site of Ndombocha tourist site	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Drilling of a borehole	Borehole drilling at Githima village	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Installation of water valves	Installation of water valves at Iriani water project, kaguyu water project	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Supply of water pipes	Supply of water pipes at Kahachu area	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Survey and tilting	Survey and tilting at Kahuru village	Physical
Mathira East	Iria-ini Mathira	Water,Environment and Climate Change	Installation of water tanks and pipes	Installation of water tanks and pipes at Kiaguthu Imbui water project	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira East	Karatina	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds and tree seedlings in the ward	Physical
Mathira East	Karatina	Agriculture Livestock and Aquaculture Development	Indigenous Chicken	Indigenous Chicken donations in the ward	Physical
Mathira East	Karatina	County Public Service and Solid Waste Management	Construction of sewage lines	Construction of sewage lines in Choru, Ndambo and Mathaithi	Physical
Mathira East	Karatina	Health Services	Construction works at a Dispensary	Construction of laboratory at Githima dispensary	Physical
Mathira East	Karatina	Health Services	Construction of dispensary	Construction of Kiroha dispensary	Physical
Mathira East	Karatina	Health Services	Supply of medical drugs	Supply of essential drugs in the dispensaries	Physical
Mathira East	Karatina	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Construction of Kiawairigi-Kianguru-Kimathi road, Jamii Hospital along police line bridge	Physical
Mathira East	Karatina	Trade, Cooperatives, Culture and Tourism	CCTV Installation	Installation of CCTVs in town	Physical
Mathira East	Karatina	Trade, Cooperatives, Culture and Tourism	Construction of a market	Construction of Pakoni modern market	Physical
Mathira East	Karatina	Water, Environment and Climate Change	Water piping	Water piping in Mathaithi, Githima, Magutu and construction of tanks	Physical
Mathira East	Karatina	Water, Environment and Climate Change	Water harvesting mechanism	Construction of water harvesting mechanism in the market	Physical
Mathira East	Karatina	Water, Environment and Climate Change	Green Parks	Allocation of land for a green park establishment	Physical
Mathira East	Konyu	Education, Training and Devolution	ECDEs	Renovation of Ndumaini, Karindundu, Gaturiri ECDEs	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Street lights installation at Ndimaini, Muchohi, Gachiku and Karindundu	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Concreting at Gakuyu Thangathi 1 and Gakuyu Thangathi 2, Kimondi DEB Ihiga Primary and Kieni road	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira East	Konyu	Water,Environment and Climate Change	Drilling of boreholes	Drilling of borehole at Konyu Gachuku water project	Physical
Mathira East	Magutu	Agriculture Livestock and Aquaculture Development	Modern coolant	Provision of modern coolant to the public	Physical
Mathira East	Magutu	Agriculture Livestock and Aquaculture Development	Fertilizer collection center	Establish fertilizer collection center and provision of Artificial insemination	Physical
Mathira East	Magutu	Agriculture Livestock and Aquaculture Development	Maziwa bora SHC program	Support maziwa bora SHC	Physical
Mathira East	Magutu	Gender, Youth, Social Services and Sports	Promotion of sports	Fencing of Gikumbo Stadium	Physical
Mathira East	Magutu	Health Services	Operationalization of maternity wing	Operationalization of maternity wing at Gatei health center	Physical
Mathira East	Magutu	Health Services	Renovation of dispensary	Renovation at Gitimaini dispensary	Physical
Mathira East	Magutu	Land Physical Planning and Urban Development	Issuing of title deeds	Planning and issuing of title deeds of informal settlements	Physical
Mathira East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Prioritize grading of roads	Physical
Mathira East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Installation of streetlights in the Ward	Physical
Mathira East	Magutu	Water,Environment and Climate Change	Drilling of boreholes	Drilling borehole at Gathehu dispensary	Physical
Mathira East	Magutu	Water,Environment and Climate Change	Piping of water	Piping at Kahurathi water project	Physical
Mathira East	Magutu	Water,Environment and Climate Change	Irrigation water	Provision of irrigation -water at Upper Magutu water project	Physical
Mathira West	Kirimukuyu	Agriculture Livestock and Aquaculture Development	Provision of tree seedlings	Provision of avocado and macadamia seedlings, maize beans and sunflower seeds.	Physical
Mathira West	Kirimukuyu	Agriculture Livestock and Aquaculture Development	Crops-Coffee revitalization	Coffee revitalization programme in the ward	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira West	Kirimukuyu	County Public Service and Solid Waste Management	Garbage collection	Provide portable garbage collection	Physical
Mathira West	Kirimukuyu	Education, Training and Devolution	ECDEs classes	Renovation of Kiangoma and Kiangi ECDEs classes and ablution block	Physical
Mathira West	Kirimukuyu	Education, Training and Devolution	Youth polytechnics	Renovation of Rathithia and Mungaria VCTs and construction of ablution blocks	Physical
Mathira West	Kirimukuyu	Gender, Youth, Social Services and Sports	Empowerment equipment	Provision of empowerment equipment to social groups	Physical
Mathira West	Kirimukuyu	Health Services	Renovation of dispensaries	Completion of Ruthagati and upgrading of Kaiyaba dispensary to health centre	Physical
Mathira West	Kirimukuyu	Land Physical Planning and Urban Development	Survey and tilting	Survey and tilting of Rititi and Karingaini	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Road improvement of Ruthagati, Kiongomi, Kiangoma-Mathira technical, Wakamata primary-Karimeri, Tumutumu and Kiangoma	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Installation of street lights	Installation of street lights	Physical
Mathira West	Kirimukuyu	Trade, Cooperatives, Culture and Tourism	Construction/support of cottage industry	Construction/support of cottage industry	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Provision of storage tanks and piping	Storage tanks for Kanyama and Karogoto boreholes, supply of pipelines and solar backup	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Drilling of Boreholes	Boreholes drilling at Rititi, Ngunguru, Kiangoma and Ngundu	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Irrigation supply lines	Irrigation supply lines for Hohwe dam	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Dam desilting	Desilting of Njima dam, Karie dam (fencing) and restoration of Mbabu water spring	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Forest management	Fencing of Tumutumu forest	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Sagana hydro power plant	Pursue the signing of MOU with Sagana hydro power plant	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mathira West	Ruguru	Agriculture Livestock and Aquaculture Development	Provision of acaricides and renovation of cattle dip	Provision of acaricides and renovation of cattle dip and a Veterinary officer	Physical
Mathira West	Ruguru	Gender, Youth, Social Services and Sports	Social Hall	Construction of social hall at Ruguru ward	Physical
Mathira West	Ruguru	Gender, Youth, Social Services and Sports	Provision of fire engine	Provision of fire engine at Kiamariga	Physical
Mathira West	Ruguru	Health Services	Provision of ambulance and generator	Provision of ambulance and generator at ruguru health centre	Physical
Mathira West	Ruguru	Health Services	Renovation of health centre	Renovation of Ngorano health centre and removal of asbestos	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	improvement of feeder roads-Kiamariga-Kagati cattle dip	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streets lights	Installation of streets lights near Kiamariga slaughter house	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Drainage systems	Installation of drainage systems at Cieni ECDE and Kiamariga market	Physical
Mathira West	Ruguru	Trade, Cooperatives, Culture and Tourism	Construction of solar driers	Construction of solar driers at kiamariga factory	Physical
Mathira West	Ruguru	Water, Environment and Climate Change	Dam expansion and Desiltation	Expansion and Desiltation of Njogu ya Wanjiku/Kanyota dam	Physical
Mukurwe-ini	Gikondi	Education, Training and Devolution	ECDE ablution block	Construction of ECDE ablution at Karindi, Wangera and Gathiriti	Physical
Mukurwe-ini	Gikondi	Education, Training and Devolution	ECDE Classes	Renovation of ECDE classes at Nyakahuho, Gathiriti, Wamuchatha and Muthuthini	Physical
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Promotion of Sports	Construction of ablution at Karindi stadium	Physical
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Support sports	Equipping of sports teams with kits	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Gikondi	Gender, Youth, Social Services and Sports	Construction of rehabilitation centres	Construction of rehabilitation centres at Nguruwe-ini primary	Physical
Mukurwe-ini	Gikondi	Health Services	Renovation and fencing of Health centres	Renovation and fencing of Muthuthiini and Kaharo health centres and incinerator	Physical
Mukurwe-ini	Gikondi	Health Services	Nyakahuho Dispensary	Addition of a room, ablution and incinerator at Nyakahuho dispensary	Physical
Mukurwe-ini	Gikondi	Health Services	Karaba Health centre	Installation of generator at Karaba health centre, radiographer, staff house, Re-routing of high power electricity wire, modern maternity bock and offsetting of premises electricity bill(KSH200,000)	Physical
Mukurwe-ini	Gikondi	Health Services	Kamuchuni Dispensary	Construction of dispensary at Kamuchuni	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading and murraming of roads at Gakiira to Mukangu,Igutha coffee factory,Mbari ya Thige to Ndumiro,Nduma junction to Gachuri farm,Mbari ya Migwi road in Karindi,Kamanda road in Muthuthini	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Installation of streetlights at Gathiriti secondary school and Gwa Kanyango shop	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public Works, Infrastructure and Energy	Construction of MCAs office	Construction of MCAs office at Muthuthiini	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Construction of market	Construction of modern market and ablution at Muthuthiini	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Construction of market stalls	Construction of stalls at Kaharo market	Physical
Mukurwe-ini	Gikondi	Trade, Cooperatives, Culture and Tourism	Social Hall	Construction of social hall at Muthuthiini and Kaharo	Physical
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Provision of irrigation project	Extension of irrigation projects-Gikondi irrigation project(Miigua to Gakira) and Kiirungi irrigation project(Chief's camp to Nduuma to Muthuthi)	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Construction of water intake	Construction of water intake at Rwarai river near Rwarai coffee factory	Physical
Mukurwe-ini	Gikondi	Water,Environment and Climate Change	Construction of water springs	Construction of water springs at Gachararia,Kabucho,Kaigonyi,Kagukui,Ndiara and Ndongoi	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	Youth polytechnics	Equiping of VTC at Thagathi	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	ECDE Centre	Construction of an ECDE centre at Ngooru	Physical
Mukurwe-ini	Mukurwe-ini Central	Education,Training and Devolution	ECDE Center	Construction of ECDE centre at lthanji	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Social Services and Sports	Promotion of sports	Renovation of Kiriti stadium	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Equiping Maternity Unit	Equiping of lchamara centre maternity unit	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Equiping Dispensary	Equiping of Mutwe wathi dispensary	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Tarmacking of Mukurweini town roads	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading of feeder roads	Physical
Mukurwe-ini	Mukurwe-ini Central	Trade, Cooperatives, Culture and Tourism	Stalls and kiosk construction	Construction of structured stalls and kiosks	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Sewerage systems	Develop a master sewage plan	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Eco Friendly Jikos	Provide ecofriendly jikos in support of school feeding programme	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Installation of Solar Panels	Installation of solar panels at Ngooru borehole	Physical
Mukurwe-ini	Mukurwe-ini Central	Water,Environment and Climate Change	Installation of street lights	Installation of street lights at Wangondu equity road	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Mukurwe-ini West	Agriculture Livestock and Aquaculture Development	Poultry farming inputs	Poultry farming inputs-chicks and feeds	Physical
Mukurwe-ini	Mukurwe-ini West	Agriculture Livestock and Aquaculture Development	Capacity building of farmers	Training on new farming techniques-Bee keeping	Physical
Mukurwe-ini	Mukurwe-ini West	Gender, Youth, Social Services and Sports	Youth empowerment	Create awareness on drug abuse and support sport teams(provision of sport attires and kits)	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Upgrading of streetsat Gakindu,Kaheti,Tom Mboya,Kibauini and Wahundura	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Street lights Installation	Installation of streetlights at Gakindu,Kaheti,Tom Mboya,Kibauini and Wahundura	Physical
Mukurwe-ini	Mukurwe-ini West	Water,Environment and Climate Change	Provision of water pipes and solar	Provision of water pipes and solar at Gatura irrigation project	Physical
Mukurwe-ini	Mukurwe-ini West	Water,Environment and Climate Change	Enlarge water intake	Enlarge Githajara intake	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Provision of Fertilizer	Introduce fertilizer at Gathugu	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Renovation of coffee sheds	Establish and renovate Karima coffee sheds	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Refurbishment of markets	Refurbishment of Muchatha avocado markets	Physical
Mukurwe-ini	Rugi	Agriculture Livestock and Aquaculture Development	Market for agricultural production	Support expansion of market for dairy farmers in marketing their milk	X-Space
Mukurwe-ini	Rugi	Education,Training and Devolution	ECDE Centre	Construction of classroom and ablution blocks	Physical
Mukurwe-ini	Rugi	Education,Training and Devolution	ECDE ablution block	Construction of ablution blocks at Giathugu,Mihuti and Karundu ECDE	Physical
Mukurwe-ini	Rugi	Education,Training and Devolution	Youth polytechnics	Equiping of Giathugu VTC with machinery and clay ceramics	Physical
Mukurwe-ini	Rugi	Health Services	Renovation of dispensaries	Renovation of Mweru and Mihuti dispensary	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Mukurwe-ini	Rugi	Health Services	Extension of dispensary	Extension of Karundu dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Construction of dispensary	Construction of Kaini dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Gumba health centre	Provide incinerator, Ablution block and fencing at Gumba dispensary	Physical
Mukurwe-ini	Rugi	Health Services	Construction of dispensary	Complete construction of Kangurwe Dispensary	X-Space
Mukurwe-ini	Rugi	Land Physical Planning and Urban Development	Correction of land surveys	Correct Ititu primary land survey and demarcation	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Kiangoma ha murithi to Githiru hills, Wandigira road to Wandugire and Kianjue hill to Kanjue hill, Wanjagi to Kwa Macharia	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Replace solar street lights with electricity lights, install street lights from Mukurweini boys to Kwa Wanjagi areas	Physical
Mukurwe-ini	Rugi	Water, Environment and Climate Change	Drilling of Boreholes	Establish of boreholes at mihuti factory and Kariara	Physical
Mukurwe-ini	Rugi	Water, Environment and Climate Change	Water connection	Empowerment of domestic water connection	Physical
Mukurwe-ini	Rugi	Water, Environment and Climate Change	Reconnection of market water	Reconnect of Kabuta market water	Physical
Nyeri Central	Countywide	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Use concrete for roads on slopy areas	X-Space
Nyeri Central	Gatitu Muruguru	Agriculture Livestock and Aquaculture Development	Indigenous chicken	Purchase and fair distribution of chicks	Physical
Nyeri Central	Gatitu Muruguru	Education, Training and Devolution	Youth Training	Establish specialized trainings eg basic computer operation	Physical
Nyeri Central	Gatitu Muruguru	Education, Training and Devolution	Youth Training	Training on hand on skills like masonry, hairdressing, plumbing	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	Rehabilitation centers	Fund and develop the county land located at Kamuiru village and construct a rehabilitation/ mentoring centre at Kiamuiru for Youth Empowerment projects	Physical
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	Social Hall	Construction of a social hall at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Gender, Youth, Social Services and Sports	youth empowerment	Construction of a youth centre	Physical
Nyeri Central	Gatitu Muruguru	Health Services	Riamukurwe Laboratory	Construction of a laboratory at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Health Services	Thunguma Laboratory	Construction of a laboratory at Thunguma	Physical
Nyeri Central	Gatitu Muruguru	Trade, Cooperatives, Culture and Tourism	Market rehabilitation	Rehabilitate and fence the local market at Riamukurwe	Physical
Nyeri Central	Gatitu Muruguru	Water, Environment and Climate Change	Irrigation Water	Reconnection of irrigation water in Githiru/Kiamuiru which was invaded by non-project members somewhere in Kiandu Tetu	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Livestock market	Conversion of veterinary grounds into a livestock market	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Modern Agriculture	Modern or smart farming in Kamakwa Ward-NAVCDP	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Mutheka Cooperative Solar drier	Construction of a solar drier at Muthua-ini pulping station under Mutheka Cooperative	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Slaughter house maintenance	Maintenance of slaughter houses at Classic and Kagundu	Physical
Nyeri Central	Kamakwa-Mukaro	Agriculture Livestock and Aquaculture Development	Huhoini-Mukaro Water project	Construction of water intake of Huhoini-Mukaro Water project at the forest	X-Space
Nyeri Central	Kamakwa-Mukaro	County Public Service and Solid Waste Management	Garbage collection	Purchase of skip bins and improvement of garbage collection for Ngangarithi area, Classic, Chiara-ini, Kandara and Kagundu	Physical
Nyeri Central	Kamakwa-Mukaro	Education, Training and Devolution	ECDE Centres	Construction of ECDE classrooms in Kamakwa	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Kamakwa-Mukaro	Gender, Youth, Social Services and Sports	Social halls	Construction of community halls in Kamakwa, Muthua-ini and Kandara	Physical
Nyeri Central	Kamakwa-Mukaro	Gender, Youth, Social Services and Sports	Sports	Provision of sports equipment to the local teams in Kamakwa, Muthua-inia,Gitero and Gitathini	Physical
Nyeri Central	Kamakwa-Mukaro	Health Services	Equipping laboratories	Equip the laboratory in Kamuyu Health Centre	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Bush Clearance	Clearing of bushes at Ngangarithi,Muthua-ini, Gitathi-ini and Kandara	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Maintenance of roads	Kwa Jonah- Tetu access road	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Maintenance of roads	Repair roads at Ngangarithi, Muthua-ini, Gitero and Kamuyu	Physical
Nyeri Central	Kamakwa-Mukaro	Roads, Transport, Public works, Infrastructure and Energy	Street Lighting	Installation of streetlights at Kamakwa,Gitathi-ini, Chiara-ini, Muthua-ini-Kairia-Giakanja, Gathima area, and Karihaini-Gitero	Physical
Nyeri Central	Kamakwa-Mukaro	Trade, Cooperatives, Culture and Tourism	Markets Construction	Construction of markets at Gitero and Muthua-ini	Physical
Nyeri Central	Kamakwa-Mukaro	Trade, Cooperatives, Culture and Tourism	Markets maintenance	Improve Kamakwa Market	Physical
Nyeri Central	Kamakwa-Mukaro	Water,Environment and Climate Change	Irrigation project	Rehabilitation of Huho-ini-Mukaro irrigation project	Physical
Nyeri Central	Kamakwa-Mukaro	Water,Environment and Climate Change	Water and sewerage	Construction of sewers at Kamuyu,lhwa, Outspan and Ngangarithi	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of certified beans seedlings	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of dairy goats and cows	Physical
Nyeri Central	Kiganjo-Mathari	Agriculture Livestock and Aquaculture Development	Agricultural Support	Provision of avocados seedlings	Physical
Nyeri Central	Kiganjo-Mathari	Education,Training and Devolution	Youth Training Centres	Construction of a TVET at Nyaribo on the available land	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Kiganjo-Mathari	Finance, Economic Planning and ICT	Implementation of projects	Ensure implementation of all projects proposed in 2025-2026 budget	Physical
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Public Recreation Park	Establishment of a public recreational park	Physical
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Social halls	Establishment of a community social hall in the ward	Physical
Nyeri Central	Kiganjo-Mathari	Gender, Youth, Social Services and Sports	Youth ICT Hub	Establishment of an ICT hub within the ward	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Kiricho Dispensary	Conversion of small livestock market building at Kiricho into a community dispensary	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Mathari Dispensary	Establishment of a dispensary or a health centre at Mathari	Physical
Nyeri Central	Kiganjo-Mathari	Health Services	Nyaribo Dispensary	Upgrading Nyaribo Dispensary to a health centre	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Construction of bus park	Construction of a bus park at Nyaribo trading center	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening and grading of Kirathimo Road's to ease accessibility	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening up all access Road's in Kiganjo-Mathari ward	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Opening up and murraming estate Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Kihuyo shopping centre Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Kiricho Trading Center Road's	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking Road's and construction of drainage at Nyaribo trading centre	Physical
Nyeri Central	Kiganjo-Mathari	Roads, Transport, Public works, Infrastructure and Energy	Street lighting	Extension of streetlights at Kahawa Ridge Estate	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Kiganjo-Mathari	Trade, Cooperatives, Culture and Tourism	Construction/Renovation of markets	Completion of Nyaribo Market	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Extension of Wangi-Kanuna water project	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Kihuyo water project	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Irrigation projects	Provision of extension pipes to expand Njeng'o - Nyaribo water project to cover Nyaribo and Kahawa Ridge Estate	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Rehabilitation of quarry	Filling of quarry land fields in the ward	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Tree nurseries	Establishment of tree nursery sites run by the youth	Physical
Nyeri Central	Kiganjo-Mathari	Water,Environment and Climate Change	Tree Planting	Planting trees in public land	Physical
Nyeri Central	Ruringu	Agriculture Livestock and Aquaculture Development	Tree Seedlings	Provision of avocado, macadamia and banana seedlings	Physical
Nyeri Central	Ruringu	County Public Service and Solid Waste Management	Collection of garbage	Garbage collection - establish a safe house	Physical
Nyeri Central	Ruringu	County Public Service and Solid Waste Management	Construction of toilets	Construction of a public toilet at Classic Junction	Physical
Nyeri Central	Ruringu	Education,Training and Devolution	ECDE Centers	Construction of an ECDE center in Ruringu-plot available	Physical
Nyeri Central	Ruringu	Health Services	Construction of dispensaries	Construction of a dispensary at Karia	Physical
Nyeri Central	Ruringu	Health Services	Construction of dispensaries	Construction of a dispensary at Ruringu	Physical
Nyeri Central	Ruringu	Office of the County Secretary	Construction of offices	Construction of administrative offices of the sub-county	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Bridges construction	Construct a bridge connecting Kibengini Ruringu-Chorongi Bypass	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Bridges construction	Construction of a fly-over at Ohaya Junction and the newly constructed Muthoni Kirima Terminus	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Sidewalks from Temple Road to Waka Maternity	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking Kwa Mengo Kirorio Assembly Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of Baubou Kwa Ali St Jude Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of Kiamwathi Chorongi Road's	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Road's construction	Tarmacking of P.G.H Skuta bypass Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of standalone streetlights at PGH - Skuta Bypass Road	Physical
Nyeri Central	Ruringu	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of streetlights alongside the Nyeri-Karatina Road	Physical
Nyeri Central	Ruringu	Trade, Cooperatives, Culture and Tourism	Market establishment	Establish a market at Kiamwathi	Physical
Nyeri Central	Ruringu	Trade, Cooperatives, Culture and Tourism	Market establishment	Establish a market at Ruringu	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Indigenous Chick	Provision of chicks	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Dairy goats	Provision of goats	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Quarry rehabilitation	Rehabilitation of quarry	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Water catchment areas	Dredging of Kanoge and Thuta River	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Water catchment areas	Fencing of Kanoge dams	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Water catchment areas	Rehabilitate Kiunyu and Kanoga dams for fish farming	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Agriculture Livestock and Aquaculture Development	Youth in Agriculture	Training the youth on agro-processing as a program	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Construction of a sanitation block	Construct a sanitation block for the Huduma Centre uptown traders	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Free access to sanitation blocks	At least have one free sanitation block in town for those unable to pay	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	PWDs	Sanitation blocks should cater for PWDS: Lower stage, new extension markets, Mudavadi market, wazee hukubuku (Batian area)	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Recycling plant	Finance the garbage collection household sewage recycling plant and install machinery	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Recycling plant at the old Kangemi sewerage	Installation of a recycling plant at the old Kangemi sewerage	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Skip Bins	2 skip bins between Methodist Jumea and King'ong'o	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Establish a program of recycling plastics and separation of different kind of waste for the youth and purchase the required equipment	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Establishment of an autonomous county agency on solid waste management and collection that will employ the youth in Nyeri Central under the Nyeri Municipality	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Funding of Nyeri Youth Service with a start capital of kshs.10,000,000 for structuring it on solid waste management, paving of pathways and investing on climate smart agriculture	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Youth Programmes	Programs to make garbage collection more attractive to the youth	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Waste Bins	Installation of small bins at the new extension market 1 and majengo area	X-Space
Nyeri Central	Rware	Education, Training and Devolution	ECDE Centers	Installation of a biogas at Nyakinyua Kindergarten	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Education, Training and Devolution	Feeding program	Provision of porridge flour to ECDE centres across the county	Physical
Nyeri Central	Rware	Education, Training and Devolution	Youth Training Centers	Construction of TVETs at public lands-JUMEA	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Asian Quarter social hall to be given back to the community	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Equip fire stations with rescue equipment	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Disaster Management	Trained divers at Kiawara Witemere river and purchase of kits and PPE	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	PWDs	All projects should be PWD friendly	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	PWDs	Establishment of Disables Youths Programme board and indoors games competition	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Sports	Completion of indoor games rooms	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Sports	Upgrading of MOW field for sports activities	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Talent Development	Establishment and equipping of creative industry room/halls for the youth	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Theatre hall	Fund a creative hub and a theater hall with a capacity of 700 people that content creators like musicians, filmmakers can freely create and show case their content	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	Tourism	Have a marketing team to market Nyeri tourism to package the county as a tourist destination	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	Allocation of ksh.4,000,000 on Nyeri Youth Summit as indicated in the Nyeri Youth Development Policy	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	An independent body to oversee the Youth Policy implementation	Physical
Nyeri Central	Rware	Gender, Youth, Social Services and Sports	youth empowerment	Equipping and staffing of ICT hubs across Nyeri Central	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Health Services	Cemetery	A cemetery at Kiawara	Physical
Nyeri Central	Rware	Office of the County Secretary	Civic education	Conduct civic education	Physical
Nyeri Central	Rware	Office of the County Secretary	Smoking Zone	Establishment of a smoking zone	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Bridges	Rehabilitation of bridges	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Culverts	Change to bigger box culverts in feeder Road's to prevent clogging	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Culverts	Installation of a culvert at KMTC at the river	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Cover all drainage system around Nyeri PGH	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Drainage system at Witemere	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Extension of drainage from Asian Quarters to Githwariga Primary(500m) opposite KEMSA	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Improvement of drainage system at Kangemi KMTC	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Rehabilitation of Kuku lane drainage system	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Rehabilitation of Muha Super market drainage system	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Drainages	Unclogging of drainage systems before rain seasons	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	All the Nyeri town access Road's that lead to Asian Quarters	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Chania Maua Road's, from Methodist Jumea to King'ong'o should be tarmacked and installation of drainage and culverts	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Chania Rwamba Road's 3km to be tarmacked and install culverts and drainages	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Completion of the road that bisects Witemere; Blue line to Total petrol station	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Completion of Witemere Mow-Blue Valley	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Resurveying the road from Wamuti distributors through Wambugu Nyamu residence to Chania Rwamba (2km)	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of Baptist Church Gacamba to Pentecostal Church Road(200m)	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Roads construction	Tarmacking of feeder Road's	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Change of 10 security standalone streetlights from electrical to solar lights	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of streetlights between Methodist Jumea and King'ong'o	Physical
Nyeri Central	Rware	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Repair and installation of street lights at Chania Rwamba Road	Physical
Nyeri Central	Rware	Trade, Cooperatives, Culture and Tourism	Youth support	Commercialize the bamboo trees by production of items made from bamboo as a youth project	Physical
Nyeri Central	Rware	Trade, Cooperatives, Culture and Tourism	Youth support	SME Funding done to be increased from ksh.500,000 to ksh.2,000,000and reduce or scrap off the interest	Physical
Nyeri Central	Rware	Water,Environment and Climate Change	Water catchment areas	Rehabilitation of Githwaiga stream riparian area through reforestation with bamboo trees	Physical
Othaya	Chinga	Agriculture Livestock and Aquaculture Development	Avocado seedlings and fingerlings	Provision of avocado seedlings and fingerlings	physical
Othaya	Chinga	County Public Service and Solid Waste Management	Garbage Management	Provision of waste skips	physical
Othaya	Chinga	Education,Training and Devolution	Additional of trainers in ECDEs	Additional of trainers in ECDEs	physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Othaya	Chinga	Education, Training and Devolution	Youth polytechnics	Reopening of Technical Training Centres	physical
Othaya	Chinga	Gender, Youth, Social Services and Sports	Promotion of Sports	Sports grounds at Ngaru and Kagicha	physical
Othaya	Chinga	Gender, Youth, Social Services and Sports	ICT hub at Gichiche	Digitization of library	physical
Othaya	Chinga	Health Services	Ambulance at Gichiche	Provision of ambulance at Gichiche	physical
Othaya	Chinga	Health Services	Medical supplies in dispensaries	Provision of medical supplies in dispensaries	physical
Othaya	Chinga	Office of the County Secretary	Regulation of bars	Regulation operating hours	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Tarmacking gichiche-mwirigi road	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	road maintenance-fill-up potholes	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Install security lights in all market areas	physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	security lights in Gichiche	security lights in Gichiche	physical
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	Additional of cleaners in the markets	additional of cleaners in the markets	physical
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	Business stalls at Chinga dam	Construction of Business stalls at Chinga Dam	physical
Othaya	Chinga	Trade, Cooperatives, Culture and Tourism	PPP of Chinga Dam	lease of Chinga Dam to private developers	physical
Othaya	Chinga	Water, Environment and Climate Change	Funding of OMWASCO	Funding of OMWASCO to caution against high water bills	physical
Othaya	Chinga	Water, Environment and Climate Change	Water connectivity	Extension of water network	physical
Othaya	Iria-ini Othaya	Agriculture Livestock and Aquaculture Development	Livestock vaccination	Livestock vaccination in the ward	physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Othaya	Iria-ini Othaya	County Public Service and Solid Waste Management	Provision of waste skips at Iria-ini and Kairuthi	Provision of waste skips at Iria-ini and Kairuthi	physical
Othaya	Iria-ini Othaya	Education, Training and Devolution	ECDE Classrooms	Boma ECDE renovation	physical
Othaya	Iria-ini Othaya	Education, Training and Devolution	Youth polytechnics	Equipping Othaya vocational training centre	physical
Othaya	Iria-ini Othaya	Gender, Youth, Social Services and Sports	Promotion of sports	Clearing of bushes at Othaya stadium	physical
Othaya	Iria-ini Othaya	Gender, Youth, Social Services and Sports	Promotion of sports	Support local teams with sport gears	physical
Othaya	Iria-ini Othaya	Health Services	Ruruguti Health Centre	Equipping maternity at Ruruguti Health centre	physical
Othaya	Iria-ini Othaya	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Streetlights	Installation of streetlights at Kihuri, Ruruguti and Thunguri shopping centres	Physical
Othaya	Iria-ini Othaya	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Upgrading roads in the ward	
Othaya	Karima	Agriculture Livestock and Aquaculture Development	Support rabbit farming	Construction of slaughter house for rabbit farming	physical
Othaya	Karima	Agriculture Livestock and Aquaculture Development	Artificial insemination	Additional of artificial insemination to improve breeding	physical
Othaya	Karima	County Public Service and Solid Waste Management	Garbage Recycling Plant	Garbage Recycling Plant	physical
Othaya	Karima	Education, Training and Devolution	ECDE classes	renovation of ECDEs at irindi, Karima, Kairia, Kagumo, Matitu, Kiyu, Kihuguru Gura	physical
Othaya	Karima	Education, Training and Devolution	Youth polytechnics	Reviving of polytechnics i.e Karima and Unjiru	physical
Othaya	Karima	Health Services	Construction works at dispensaries	Construction of sanitation block and boardroom for Karima dispensary and kaiganda dispensary	physical
Othaya	Karima	Health Services	Ambulance at Witima Dispensary	Allocation of an ambulance to Witima Dispensary	physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Othaya	Karima	Health Services	Installation of Wi-Fi and digitized record management	Installation of Wi-Fi and digitized record management	physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Installation of streetlights	Replacement of faulty street lights	physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Installation of electricity	Installation of electricity	physical
Othaya	Karima	Water,Environment and Climate Change	Funding of OMWASCO	Funding of OMWASCO to caution against high water bills	physical
Othaya	Karima	Water,Environment and Climate Change	Karima Irrigation Project	Funding of Karima Irrigation Project to reduce water bills	physical
Othaya	Karima	Water,Environment and Climate Change	Karima Irrigation project	Provision of irrigation equipments like water pans	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	Fish Farming	Construction of fish ponds and provision of fish feed	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	Beekeeping	Purchase of beehives	physical
Othaya	Mahiga	Agriculture Livestock and Aquaculture Development	subsidized fertilisers and seeds	Subsidized fertilisers and seeds	physical
Othaya	Mahiga	County Public Service and Solid Waste Management	Provision of solid waste slip at Gaturuturu	Provision of solid waste slip at Gaturuturu	physical
Othaya	Mahiga	Education,Training and Devolution	ECDE and polytechnic inspectors	Provision of ECDE and polytechnic inspectors	physical
Othaya	Mahiga	Education,Training and Devolution	institutional committees for ECDE and polytechnics	Establishment of committees	physical
Othaya	Mahiga	Education,Training and Devolution	Youth polytechnics	Reviving of polytechnics	physical
Othaya	Mahiga	Gender, Youth, Social Services and Sports	Youth tournament	Youth tournament	physical
Othaya	Mahiga	Trade, Cooperatives, Culture and Tourism	local Market cleaners at Undunyu	local Market cleaners at Undunyu	physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Othaya	Mahiga	Water,Environment and Climate Change	Pipe extensions	Pipe extensions at mahiga	physical
Othaya	Mahiga	Water,Environment and Climate Change	Rehabilitation of intakes	Rehabilitation of pipes in mahiga	physical
Othaya	Mahiga	Water,Environment and Climate Change	Wakiundu water projects	Screening of the project	physical
Othaya	Mahiga	Water,Environment and Climate Change	installation of airwaves	Provision to ensure enough supply	physical
Othaya	Mahiga	Water,Environment and Climate Change	Kamoko water irrigation project	Extension of kamoko water irrigation project	physical
Tetu	Aguthi-Gaaki	Agriculture Livestock and Aquaculture Development	Renovation of offices	Renovation of offices at Gichira and provision of extension services	Physical
Tetu	Aguthi-Gaaki	Agriculture Livestock and Aquaculture Development	Milk collection centres	Equipping of milk collection centres at Muthinga	Physical
Tetu	Aguthi-Gaaki	Education,Training and Devolution	Youth Polytechnics	Construction of one youth polytechnic at lthe-Kahuno and supply of furniture.	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	Social Hall	Upgrading of Gichira social hall	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	Promotion of sports	Construction of sporting centre at Gichira Stadium, install washrooms ,changing rooms , water and dias	Physical
Tetu	Aguthi-Gaaki	Gender, Youth, Social Services and Sports	ICT hub	Construction of ICT Hub at Muhinga	X-Space
Tetu	Aguthi-Gaaki	Health Services	Level 4 Hospital	Construction of level 4 hospital or upgrading Gichira hospital to Level 4	X-Space
Tetu	Aguthi-Gaaki	Land Physical Planning and Urban Development	Planning of institutions around market centres	Planning of institutions around market centres in Aguthi -Gaaki Ward	Physical
Tetu	Aguthi-Gaaki	Roads, Transport, Public Works, Infrastructure and Energy	Bridges and culverts	Construction of bridges joining Tetu & Othaya and Sagana bridge [along Sagana river]	Physical
Tetu	Aguthi-Gaaki	Water,Environment and Climate Change	Provision of irrigation kits	Provision of irrigation kits like dam liners and storage tanks for water harvesting.	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Certified seeds	Provision of certified seeds to farmers(maize, avocados, beans and sunflower	Physical

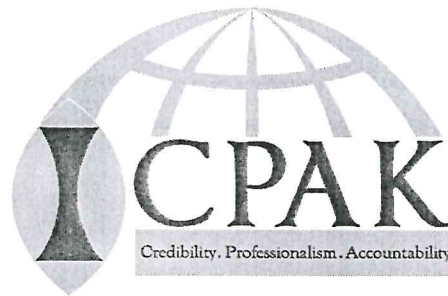
Sub county	Ward	Department	Project	Description	Nature of Public Participation
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Subsidized fertilizer	Provision of subsidized fertilizer to farmers	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Container for market stall	Provision of a container at Ihururu	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Indigenous Chicken	Provision of indigenous Chicken	Physical
Tetu	Dedan Kimathi	Agriculture Livestock and Aquaculture Development	Tea buying Centres	Renovation of Tea buying centres	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	Renovation of ECDEs	Renovation of ECDE ablution block and classes at Nyamakuyu ECDE	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	ECDEs feeding programme	Support ECDE Feeding programme in the subcounty	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	Youth polytechnics	Renovation of Youth polytechnics-Kinunga, Githiga and Githima polytechnics	Physical
Tetu	Dedan Kimathi	Gender, Youth, Social Services and Sports	Promotion of sports	Provision of uniforms , balls and trophies to teams	Physical
Tetu	Dedan Kimathi	Gender, Youth, Social Services and Sports	Promotion of sports	Upgrading of playgrounds at Kigogo-ini, Ihururu and Kinunga.	Physical
Tetu	Dedan Kimathi	Health Services	Upgrading of health centres	Upgrading of Kiandere, Githakwa and Zaina to Health Centres and equipping.	Physical
Tetu	Dedan Kimathi	Health Services	Employment of health professionals	Employment of additional health professionals of cadres in all health centres	Physical
Tetu	Dedan Kimathi	Land Physical Planning and Urban Development	Planning of markets	Planning of all market centres	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Biogas	Biogas installation in all learning institution	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Energy saving jikos	Installation of improved jikos in all remaining ECDE's	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Gabions installation	Construction of gabions at Kigogoini AIPCEA	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Bridge and barrier construction	Barrier installation at Kagumo-Mukarara and construction of Gathanji bridge	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Roads construction	Construction of Kiriti-Murigu road	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Street lights Installation	Installation and maintenance of street lights at Kiriti, Kangaru, Karaihu, Kingere and Gathanji	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Empowering Business people and traders	Provide credit to support businesses	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Support co-operatives	Support farmer owned cooperative	Physical
Tetu	Dedan Kimathi	Trade, Cooperatives, Culture and Tourism	Value addition	Establishment of value addition industries for Avocado and Macadamia	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Caution against high water bills	Funding of TEAWASCO to help in subsidizing water tariffs	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Conservation of water catchment areas	Protection of water catchment areas (Githima kia Jeremiah kwa Wairia	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Water connection and expansion	Extension of water piping	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Rehabilitation of dams	Dam rehabilitation at Wandumbi	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Environmental conservation programs	Establishment of environmental programs in schools	Physical
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Support for PWDs	Construction of an office for PWDs	Physical
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Support for PWDs	Issuance of assistive devices	Physical
Tetu	Wamagana	Gender, Youth, Social Services and Sports	Promotion of sports	Upgrading and leveling Wamagana playing ground	Physical
Tetu	Wamagana	Health Services	Supply of medical drugs	Drug supply at Hubuini and Ndugamano dispensaries	Physical

Sub county	Ward	Department	Project	Description	Nature of Public Participation
Tetu	Wamagana	Health Services	Wamagana Level 4 Hospital	Upgrading Wamagana health centre to level 4 Hospital	X-Space
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Roads Construction	Construction, upgrading, murraming of lhithe Kanungu Githiru road, Kiamutiga-Kigaruko, Kanyamati and Unjiru road	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Bridges and culverts	Installation of bridges and culverts at Kiamutiga and Kigaruko	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Biogas	Biogas installation in Mbaaini and Gathuri	Physical
Tetu	Wamagana	Trade, Cooperatives, Culture and Tourism	Connection of electricity to Gachatha market	Connection of electricity to market stalls at Gachatha	Physical
Tetu	Wamagana	Water, Environment and Climate Change	Provision of Irrigation water	Provision of irrigation water at Mutoigu and Habuini -Giakangu project, Kiamutiga and Kigaruko	Physical

FA/CPA Mwai S. Mathenge

FOR: Chief Officer



Institute of Certified Public Accountants of Kenya

SUBMISSION

ON

**NYERI COUNTY MEDIUM TERM EXPENDITURE FRAMEWORK (M.T.E.F) BUDGET
FOR FY 2025/2026- 2027/2028 FIRST SUPPLEMENTARY BUDGET FY 2024/25 AND CFSP 2025**

FEBRUARY 2025

INTRODUCTION

The Institute of Certified Public Accountants of Kenya (ICPAK) is the statutory body of Accountants established in 1978 and draws its mandate from the Accountants Act No.15 of 2008. It is also a member of the Pan African Federation of Accountants (PAFA) and the International Federation of Accountants (IFAC), the global Accountancy umbrella body.

BACKGROUND

In response to the call for proposals by Nyeri County in the preparation **MTEF Budget 2025/2026-2027/2028**, the Institute makes the following general observations and recommendations.

- (i) There is need for the MTEF budget to build on the findings and key challenges from the previous budget and public participation processes.
- (ii) The focus of the budget should also entail enhancing the County's development outcomes, improving service delivery, and meet the needs of the population in a sustainable and efficient manner.
- (iii) The budget should give precedence to ongoing and incomplete projects and ensure that sufficient funds are allocated to complete the initiatives.
- (iv) A monitoring mechanism should be in place to track the progress of ongoing projects and avoid unnecessary delays that could lead to stalling.
- (v) Undertake austerity measures aimed at minimizing expenditure on the non-productive areas and programmes and ensuring that resources are fully utilized.

SUBMISSIONS ON THE NYERI COUNTY MEDIUM TERM EXPENDITURE FRAMEWORK (M.T.E.F) BUDGET FOR FY 2025/2026-2027/2028

The Institute has developed the following submissions for specific consideration and adoption:

#	AREA	ISSUE OF CONCERN	RECOMMENDATION	JUSTIFICATION
1.	Fourth Medium Term Plan Sectors - Social Sector	Vulnerable groups	Within the MTP IV period, the Nyeri County Government should implement programmes targeting to improve the quality of life for the vulnerable groups through social protection interventions such as cash transfer programs for orphans and vulnerable children, older	• Constitution of Kenya, 2010 Article 54 (2), 57(d). • Sustainability Development Goals (SDGs) • Kenya Vision 2030

#	AREA	ISSUE OF CONCERN	RECOMMENDATION	JUSTIFICATION
			persons and persons with severe disabilities.	• Bottom Up Economic Transformation Agenda (BETA) • Fourth Medium Term Plan 2023-2027
2.	Fourth Medium Term Plan Sectors - Finance and Production	Economic caution for vulnerable groups	Exempt older persons and those with severe disabilities from paying Trade Licensing Fees, Services and Costs for Parking Fees, Costing for Market Access Fees and Costing of Urban closed) and Rural Open Air Market Access Fees.	• Constitution of Kenya, 2010 Article 54 (2), 57(d). • Sustainability Development Goals (SDGs) • Kenya Vision 2030 • Bottom Up Economic Transformation Agenda (BETA) • Fourth Medium Term Plan 2023-2027
3.	Audit of co-operatives	Objectivity and independence	Empowering the auditing staff in the department of co-operative by employing qualified staff ICPAK and regular training. Holding auditors liable for the issuance of incorrect Audit opinion.	Global Internal Audit Standards 2024.

ICPAK Recommendations

- (i) There is a need for an initiative to attract private sector investments into the County's projects, by offering incentives or co-financing options for large-scale green projects.
- (ii) Explore optimization of OSR across the various revenue streams.
- (iii) All revenues should be banked intact into the county revenue fund in line with Article 207(1) of the Constitution.
- (iv) Incentivize and create an enabling environment for MSMEs to thrive and establish scale up programmes.

NAME OF wsp: OTHAYA MUKURWEINI WATER SERVICES COMPANY LTD									
APPENDIX 1: MINOR INVESTMENTS SCHEDULE - INTERNALLY GENERATED FUNDS									
2025-2026									
TARGETTED INVESTMENT	PROJECT AREA	WARD	GUIDE	SIZE	SAMPLE DESCRIPTIONS	UNIT	UNIT COST	QUANTITY	PROJECT COST (KSH)
A. Metering	Othaya Scheme Bulk Meters	IRIA-INI and MAHIGA	Installation of master meters for all zones in Othaya-Mumwe	0.5", 0.75", 1", 1.5", 2" and 3"	Master meters	Sum			8,448,411
	New Connection Meters	GIKONDI, MUKURWEINI CENTRAL, MUKURWEINI WEST, MUKURWEINI	DN15 Water Meters & Fittings	1/2 & 1 & 2	DN15 Water Meters & Fittings	Nr.	7,666	1,200	9,199,200
	Replacement of Meters	GIKONDI, MUKURWEINI CENTRAL, MUKURWEINI WEST, MUKURWEINI	DN15 Water Meters	1/2 & 1 & 3	DN15 Water Meters	Nr.	3,950	800	3,160,000
					TOTAL				20,807,611
B. NRW MANAGEMENT									
					TOTAL				-
C. Sewer Improvement	Rerouting of trunk C sewer system passing within Thuti River	KARIMA			rerouting of 300 meters high risk pipeline	Sum			5,543,454
					TOTAL				5,543,454
D. Rehabilitation of Service Lines	Othaya Scheme	KARIMA	Rehabilitation of Othaya Urban Service Lines subzones 1 and 2	90mm, 63mm 50mm, 32mm and 25mm (pipe and fittings)	Karima location	B. NRW MANAGEMENT+10:19			19,000,720
	Mukurweini Scheme	GIKONDI	Rehabilitation of Gikondi Service Lines Subzones 2 & 3	90mm, 63mm 50mm, 32mm and 25mm (pipe and fittings)	Gikondi Sublocation	Sum			16,057,567
					TOTAL				35,058,287
E. Capital Works	Purchase of Laboratory equipment	IRIA-INI	To improve water quality at Othaya & Mukurweini schemes		turbidimeter	Nr	1	300,000	300,000
		IRIA-INI			ph meter	Nr	1	200,000	200,000
	Kihuri Treatment Works	IRIA-INI	Installation of Power back up in Kihuri Treatment Facility		A hydobox power grid connection	Nr	1	500,000	500,000
	Construction of filters chambers at Chinga Treatment Works	CHINGA	To improve water quality in Mukurweini	1 Filters	Improvement of Chinga treatment works	Sum			2,985,150
	Karundu- Kangurwe - Gumba	RUGI	Construction of Karundu Gumba Mainline	160mm, 110mm and 90mm	To improve water supply in Karundu Zone	Sum			9,443,285

	Renewal of fleet	GIKONDI, MUKURWE-INI CENTRAL, MUKURWE-INI WEST, RUGI, CHINGA, IRIA-INI, MAHIGA and KARIMA	Procure new vehicles		Procure Utility vehicles	Nr	15,000,000	1	15,000,000
	Renewal of fleet	GIKONDI, MUKURWE-INI CENTRAL, MUKURWE-INI WEST, RUGI, CHINGA, IRIA-INI, MAHIGA and KARIMA	PURCHASE OF MOTOR CYCLES	UPTO 180CC	Procure 15 No Motorbikes	unit	200,000	15	3,000,000
					TOTAL				31,428,435
	Summary Worksheet		2025/26		WARD	Sum of PROJECT COST (KSH)			
	Metering		20,807,611		KARIMA	24,544,174.00			
CAPEX ONLY	NRW Reduction Plan		-		GIKONDI	16,057,567.00			
	Water System Rehabilitation		35,058,287		CHINGA	2,985,150.00			
	Sewer Improvement		5,543,454		GIKONDI, MUKURWE-INI CENTRAL, MUKURWE-INI WEST, RUGI, CHINGA, IRIA-INI, MAHIGA and KARIMA	30,359,200.00			
	Capital Works		31,428,435		IRIA-INI	1,000,000.00			
	SUM		92,837,787		IRIA-INI and MAHIGA	8,448,411.00			
					RUGI	9,443,285.00			
					Grand Total	92,837,787.00			

MUKURWEINI

To:

THE DEPARTMENT OF HEALTH.

FROM:

GUMBA HEALTH CENTRE.

GUMBA HEALTH CENTRE PROPOSAL.

1. INCINERATOR.

2. ABLUTION BLOCK.

3. FENCING OF THE FACILITY.



14/06/2014

MINUTES OF GUMBA HEALTH CENTRE HELD ON 05/12/2024 AT GUMBA
HEALTH CENTRE.

MEMBERS PRESENT

(List attached)

AGENDA

1. Prayers
2. Introduction
3. Construction of an incinerator
4. Ablution block
5. Fencing of the facility (perimeter wall)
6. A.o.b.

MIN 01/05/12/2024 PRAYERS.

The meeting was opened with a word of prayer by Joseph Kariuki at 3:15 pm.

MIN 02/05/12/2024 INTRODUCTION.

The public health officer in-charge (Rugi Ward) introduced the bom /staff members and the chp to the members of the community.

MIN 03/05/12/2024 CONSTRUCTION OF AN INCINERATOR.

Members requested the county government to construct an incinerator in the facility for proper waste disposal to conserve the environment.

MIN 04/05/12/2024 ABLUTION BLOCK.

After a thorough discussion, members found it good to have a modern ablution block to improve sanitation.

MIN 05/05/12/2024 FENCING OF THE FACILITY (PERIMETER WALL).

All the members pointed out the need of fencing the facility compound. This will improve security by keeping away animals and intruders.

MIN 06/05/12/2024 AOB.

Having no other business, the meeting ended with a word of prayer from George Ndirangu at 5:45 pm

Minutes compiled by: J. Wachira sign..... [Signature] (secretary/in-charge)



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Minutes confirmed by.....*George C. H. Higgs*.....sign.....*G. C. Higgs*.....(chairperson/HFMC)

Copy to:

1. Department of health.
2. Department of finance and economic planning.
3. MCA Rugi Ward.



	NAME	ID NUMBER	CONTACT	SIGN
1	Mary Wothaya	25000071	0713668288	AM
2	Agnes Kicingu Mwangi	9552658	0718841244	AM
3	Lydia Mombui ngithiga	36002943	0713886054	AM
4	Eyous maina	9886548	0723767055	AM
5	Ann Wanjiru	32382725	0701825186	AM
6	Samuel Waitira	22309540	0706589929	AM
7	Joseph Karangu	23674235	0794197006	AM
8	Samuel Muri	26778604	0723076777	AM
9	Nancy Wanjiku	3615948	0795807576	AM
10	Alice Muthoni	10888050	0727118441	AM
11	Mubahi Waweru	8106437	0714249080	AM
12	TRIZAH	25643139	0708925204	AM
13	Joel Wajen	5323038	0725564044	AM
14	Frederic Wambui	3615635	0713927019	AM
15	WILSON IRVING WANSIA	9262729	0720934421	AM
16	VERONICA KIEMA	12716366	0725299795	AM
17	Monica Muthoni	22354385	0704462291	AM
18	Elias Wani	5506166	0712898172	AM
19	LEVIS WATUKA	42340082	0706393772	AM
20	Charles Wahoire	10683073	0723692504	AM
21	Elizabeth Karuri	10683182	0729509212	AM
22	Lydia Wanjira	3235594	0707420557	AM
23	Evan Wanjira	36813300	0742922896	AM
24	Joyce Wanjira	31216089	0742241611	AM
25	Beatrice Wanjiru	27862512	0715668589	AM
26	Martha Njoki	11410325	0716238928	AM
27	Monica Wanjira	10683018	0726173061	AM
28	Lucy Wanjiku	9074836	0793846770	AM
29	Renson Mukuria	5795972	0728318161	AM
30	John Muriithi	11129574	0726068591	AM
31	Ames Muturi Muthi	3615264	0726112233	AM
32	JOSEPH WATTHAKA	11128089	0712492237	AM
33	CHARLES Mwangi	13451139	0702339265	AM
34	JAMES Njoki	91553269	0702711005	AM
35	Josephine Wanjiku	26800890	0723788764	AM
36	NANCY NYAMBURA	05212523	0723573521	AM
37	EUNICE Njoki	5795115	0716677364	AM
38	Gulbani Mwangi	5551035	0724066517	AM
39	PETERSON M. Njoki	3538030	0728370878	AM
40	Harrison M. Mutahi	9262348	0728104160	AM
41	Danson Mwangi Bani	7583133	0726960768	AM



NAME	ID NUMBER	CONTACT	SIGN
Joyce Wanjiru Gikondo	26813993	0725216896	[Signature]
Madrin Wanjau Joseph	3615439	0726654488	[Signature]
/Salah Mwangi Chikango	33507865	0794534557	[Signature]
JAMES Kamau Imbutia	21940462	0701470547	[Signature]
LUCY Njambi Mugano	301554013	0769106079	[Signature]
Wilson Mwangi	3583530	0726694346	[Signature]
GEORGE Makanya Makua	2081779	0713395219	[Signature]
NAOMI WANJIRU	35280761	0798273440	[Signature]
LUCY Wanjau	10594519	071563729	[Signature]
JOSEPH Kariuki	9262148	0723591456	[Signature]
Charity NJOKI K.	11802308	0711405910	[Signature]



MUKURWEHI

THE DEPARTMENT OF HEALTH

From

KARABA HEALTH CENTRE

KARABA HEALTH CENTRE PROPOSAL

1. POWER GENERATOR BACK UP INSTALLATION/WIRING OF THE WHOLE FACILITY BLOCKS & STAFF HOUSES.
2. RADIOGRAPHER. *Additional*
3. OFFSETTING OF STAFF HOUSES/PREMISES ELECTRICITY BILL (KSH. 200,000.00). *- Additional*
4. RE- ROUTING OF HIGH POWER ELECTRICITY WIRES.
5. MAJOR RENOVATION OF THE STAFF HOUSES.
6. PAINTING OF HEALTH FACILITY BLOCKS/FACIABOARDS AND GUTTER REPLACEMENT.
7. TILING OF HEALTH FACILITY BLOCKS.
8. WATER RESERVOIR (TANK) / PIPES CONNECTION.
9. INSTALLATION OF SOLAR PANNEL.
10. SEWERAGE PIT FOR THE O.P.D.
11. MODERN MATERNITY BLOCK.
12. CAR PARK / CABRO PAVEMENTS.
13. MODERN KITCHEN.
14. WASHING MACHINE/LOUNDRY.

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MINUTES OF KARABA HEALTH CENTRE FACILITY HELD ON 3RD
AUGUST, 2023

Agenda

1. Prayers.
2. Introduction.
3. Major renovation/wiring & Face lifting of the Health Facility
4. Water reservoir.
5. A.O.B.

Min. 01: 3/08/2023 – Prayers

The meeting was opened with a word of prayer by Antony Maina at 3.00 p.m.

Min. 02: 3/08/2023 – Introduction

Each BOM/Staff member/CHP introduced themselves.

Min. 03: 3/08/2023 – Major Renovation/Wiring, Face lifting of the Health Facility.

All the members pointed out the facility needed painting and wiring. The staff houses needed a major renovation since the houses have big cracks and licking iron sheets which deserve replacement.

Min. 04: 3/08/2023 –Water Reservoir (Plastic tank)

The Health Facility deserves a big plastic water tank to cater for the whole facility. The tank will also need a pipe connection to the whole facility block.

Min. 05: 3/08/2023 – A.O.B.

- The health Facility blocks deserves tiling, cabro pavements and a car park, sewer pit for the OPD, a washing machine/laundry to the maternity wing and a modern kitchen and installation of a solar panel to ease the problem of water supply.
- The Facility has an Ultra sound machine with no Radiographer.
- Off-setting of staff houses/premises electricity bill of Ksh. 200,000.00.
- Re-routing of electricity wires to give room for the facility development.

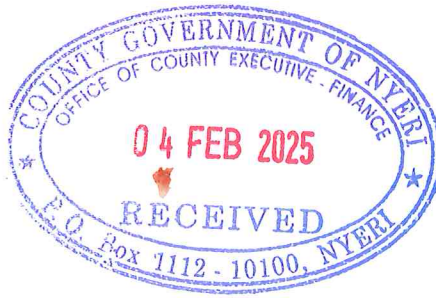
- With no other business, the meeting ended with a word of prayer by Charity Wakiuru at 4.30 p.m.

Confirmed:

Secretary.....CAROL WAKIURU.....Sign.....M. Wakiuru.....Date.....08/02/2022
Nursing Officer in-charge

Chairman.....MARTIN WAKIURU.....Sign.....M. Wakiuru.....Date.....02/02/2022
HFMC Chairman

MUKURWEINI



To:

THE DEPARTMENT OF HEALTH.

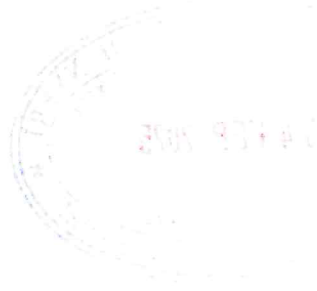
FROM:

NYAKAHUHO DISPENSARY.

NYAKAHUHO DISPENSARY PROPOSAL.

- 1.CONSTRUCTION OF AN EXTRA ROOM.
- 2.ABLUTION BLOCK.
- 3.INCINERATOR.

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MINUTES OF NYAKAHUHO DISPENSARY FACILITY HELD ON 05/12/2024 AT
NYAKAHUHO DISPENSARY.

MEMBERS PRESENT

(List attached)

AGENDA

1. Prayers
2. Introduction
3. Construction of an extra room
4. Ablution block
5. Incinerator
6. Aob

MIN 01/05/12/2024 PRAYERS

The meeting was opened with a word of prayer by Margret Migwi at 3:00 pm.

MIN 02/05/12/2024 INTRODUCTION

The meeting was chaired by the facility chairperson. Each BOM/staff members/CHP introduced themselves to the members of the community.

MIN03/05/12/2024 CONSTRUCTION OF AN EXTRA ROOM

The members pointed out that the facility needed an extra room to ease congestion hence calling for its construction.

MIN 04/05/12/2024 ABLUTION BLOCK

After a thorough discussion, members found it good to have a modern ablution block to improve sanitation.

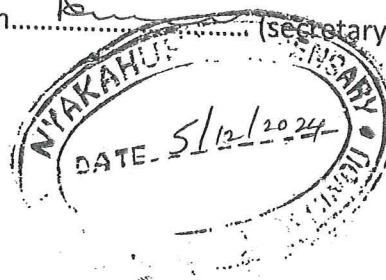
MIN05/05/12/2024 INCENERATOR

Members requested the county government to construct an incinerator in the facility for proper waste disposal to conserve the environment.

MIN06/05/12/2024 AOB

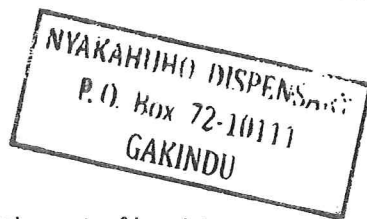
Having no other business, the meeting ended with a word of prayer from Jane Njeri at 4:30 pm.

Minutes compiled by: WINIFRED sign..... [Signature] (secretary)



Minutes confirmed by DOUGLAS KAMENI sign [Signature] (chairperson)

Copy to:



1. Department of health
2. Department of finance and economic planning
3. MCA Gikondi Ward.

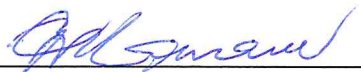
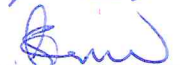
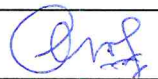
KIENI WEST

MEMORANDUM ON THE NYERI COUNTY FISCAL STRATEGY PAPER 2025

SUBMITTED ON BEHALF OF

THE RESIDENTS FROM MUGUNDA, GATARAKWA, MWEIGA AND ENDARASHA-MWIYOGO WARD

KIENI WEST SUBCOUNTY

NAME	PHONE NUMBER	SIGNATURE
1. JOHN CHEGE	0711106790	
2. STANLEY GICHAMA	0720372064	
3. MARGARET MUIRU	0710489157	
4. KARIKA WACHIRA	0721803820	
5. MARGARET THEURI	0742263316	
6. GLADYS W WACHIRA	0726864605	
7. JOHN MAINA	0721732251	
8. GABRIEL WAMUYA	0727774502	


C.O. Education
James Kiveteri

1234567

INTRODUCTION

- Section 117(1) of The Public Finance Management Act 2012, provides that The County Treasury shall prepare and submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by the 28th February of each year.
- Section 117(3) of The Public Finance Management Act 2012, provides that in preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing its budget for the coming financial year and over the medium term.
- Section 117(5b) of The Public Finance Management Act 2012, provides that in preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the view of the public.
- In line with Standing Order 215 of the County Assembly of Nyeri Standing Orders and in response to the call for submissions on the Nyeri CFSP 2024, we present the following issues and recommendations to the County Assembly for consideration.

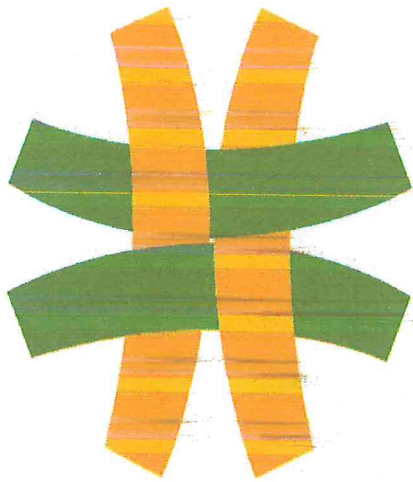
SECTOR/ DEPART MENT	PROGRAMME	SUB- PROGRAMME	ISSUE	FINDINGS	RECOMMENDATION	JUSTIFICATION
Health Services	General administration, planning and support services	Health Service	The whole of a Kieni West Sub-County has no level 4 hospital	Kieni West Sub- County was promised a level 4 hospital in the governor's manifesto.	Construction of level 4 hospital as per Governor's manifesto.	Most residents of Kieni West go to Nyeri PGH, Othaya Referral &Mukurweini Referral hospitals. It's a bit costly therefore it's just a reminder since it has been raised severally.
				Lachuta Dispensary which had been allocated 1M for renovation in implementation report 2023/2024 was 0%done and in the implementation report 2024/2025it is not there. What happened to the project?		
				In Mweiga health center 2M had been allocated for the walking way and the waiting bay but was only 40%done. In the 2 nd quarter of the implementation report it was not there. What		

				happened to the 60%?		
WATER, ENVIRONMENT AND CLIMATE CHANGE	Water management	Administrative support services.	The water supply in Kieni West Sub-County is not sufficient hence it affects the people living in those areas.		Drilling and equipping of boreholes in Kieni West. (Kiawara) Expansion of the intake and upgrading of the distribution line so as to serve the whole community as expected.	Many households could benefit from water projects for farming and other uses.
EDUCATION AND TRAINING	ECD Management	ECD Management	Inadequate classrooms and other facilities in the schools	Classes and toilets in Rurichu, Kabendera, Muthangira, which had been allocated funds had not been done and in the 2 nd quarter implementation report 2024/2025 they were not there. What happened? ECD toilets and classrooms in implementation 2023/2024 were not done and in the 2 nd quarter 2024/2025	Renovation /upgrade of dilapidated structures and constructions works where the ECD do not have permanent structures. Clarify the budget for each construction.	It's the right of every child to get free basic education. Hence making the unavailable learning equipment is the mandate of the government. (Education sector) There is need to create enough and conducive space for learning to match their counterparts.

				implementation were not there. What happened? In Mugunda ward construction and renovation of Rondong'oro ECD in implementation report 2023/2024 which was allocated 1.5M was not done. In implementation report 2024/2025 it is not done and money allocated reduced to 1.2M. Why was the money reduced? When will it be completed? In Mweiga ward Bondeni ECD 2023/2024 was allocated 1.5M but was 0% done and in the 2nd Quarter implementation report it was not		
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				there. What happened?		
AGRICULTURE AND LIVESTOCK DEVELOPMENT	Agricultural management	County agricultural extension services	Most residents of Kieni West are affected by drought.		Purchase of drought resistant certified seeds for farmers and tree seeds Extension services on climate smart agricultural practices Support farmers to conduct soil testing in their areas. Government supports the farmers by issuing them with short maturity seeds.	Food production will lead to food security for the residents. Trees will increase tree cover and result to drought mitigation. Farmers do not conduct soil testing on their farms hence not aware on status of their soil, when and how to improve for better produce.
			Inadequate fertilizers	Fertilizers from the government cannot be accessed easily by the farmers since they are taken far.	Fertilizers to be brought nearer to the Kieni West residents.	
		Livestock production management	Poor quality of livestock breeds. Low milk prices.		Improve livestock breeds and encourage livestock farming Support farmers on the milk value chain	

ENERGY AND ROADS	General administration, planning and support services.	Roads	Poor roads in the rural areas affecting transportation of agricultural products to the market.		Nyeri county Government is urged to aid in grading and murraining the rural roads to enable products to reach to the market easily.	Once the roads are in good conditions the farmers will transport their products easily to the market.
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COALITION FOR PEACE AND GENDER CHAMPIONS

THE WOMEN RIGHTS AND MOVEMENT BUILDING ADVOCATES

Coalition for Peace and Gender Champions reasons for contributing to the Nyeri County Medium Term Debt Management Strategy

Introduction

The Coalition for Peace and Gender Champions is a legally registered NGO in Kenya that works with grassroots communities in the Mt. Kenya region. Our programs focus on Women's Rights and Gender Justice, Democracy, Governance & Civic Engagement, Economic Justice, Sustainable Livelihoods, and Peace & Security.

As a grassroots feminist organization, we believe in inclusive governance that ensures that all voices, especially those of marginalized groups, are heard in public decision-making processes.

Why We Are Interested in Public Participation on Nyeri's Debt Management Strategy

Public participation in governance is a constitutional right in Kenya (Article 10 & 201 of the Constitution) and a key pillar of transparent, accountable, and people-centered governance. As a civil society organization, our engagement in the Nyeri County Medium-Term Debt Management Strategy (2024/25 – 2026/27) is guided by the following interests:

1. Fiscal Transparency & Economic Justice

Debt management affects social services such as health, education, and women's economic empowerment. Poor debt strategies can lead to reduced funding for essential programs, increasing economic vulnerability for women and marginalized groups.

2. Accountability & Oversight

As Coalition for Peace and Gender Champions we are committed to ensuring public finance accountability. This includes advocating for responsible borrowing, efficient debt utilization, and transparency in financial decisions at the county level.

3. Gender-Responsive Budgeting

Debt servicing should not come at the cost of gender-responsive programs. We advocate for a debt management strategy that safeguards social investments in women, youth, and grassroots economic initiatives.

4. Citizen Participation & Inclusive Decision-Making

Women, youth, and grassroots communities often lack access to information on debt policies. We aim to bridge this gap by ensuring that their voices are represented in policy discussions at Forums on national governance and fiscal policy engagement.

5. Impact on Service Delivery

High debt servicing costs could limit funds for climate action, digital literacy, peacebuilding, and violence prevention programs, which are crucial for sustainable development in Nyeri.

Through this engagement, we seek to advocate for responsible debt management that aligns with social and economic justice priorities while ensuring that Nyeri County residents benefit from a debt strategy that fosters inclusive growth rather than financial strain.

Contact Information

Njeri Mwangi

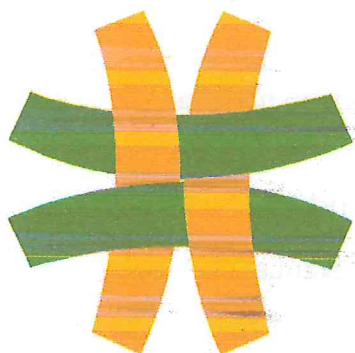
Executive Director

Coalition for Peace and Gender Champions

Contact: njeri.mwangi@cpgkenya.org / thenjerimwangi@gmail.com

Mobile contact: 0732 640846/0114952635

Nyeri County,



COALITION FOR PEACE AND GENDER CHAMPIONS

THE WOMEN RIGHTS AND MOVEMENT BUILDING ADVOCATES

Analysis of Nyeri County Medium-Term Debt Management Strategy (MTDMS) 2024/25-2026/27

The PESTEL analysis provides an overview of external factors affecting the implementation of the debt management strategy in Nyeri County.

1. Political Factors

Government Commitment: The county administration's commitment to reducing inherited and pending debts will determine the success of the MTDMS.

Policy Stability: Changes in county leadership and political priorities may affect budget allocations for debt servicing.

Public Participation: Political goodwill and transparency in decision-making processes will influence public trust and acceptance of the debt strategy.

Solutions:

Establish a bipartisan debt management committee to ensure continuity despite political changes.

Increase transparency through frequent public consultations and financial disclosures.

2. Economic Factors

Revenue Generation: The county depends heavily on equitable share allocations, making debt servicing vulnerable to delays in national disbursements.

Inflation & Interest Rates: Rising inflation may increase the cost of servicing loans, especially those inherited from defunct local authorities.

Debt Burden: The county's debt is at 10.05% of total revenue, which, while within legal limits, requires strategic repayment plans.

Solutions:

Strengthen local revenue collection mechanisms to reduce reliance on national disbursements.

Introduce debt restructuring agreements to mitigate inflationary risks.

Promote economic diversification to increase county-generated revenue.

3. Social Factors

Public Perception of Debt: Citizens may resist additional taxation or revenue collection measures needed for debt repayment.

Employment & Livelihoods: High debt repayment obligations may limit funds for development projects, affecting service delivery and job creation.

Equity Considerations: Ensuring that debt servicing does not disproportionately affect vulnerable groups is crucial for social stability.

Solutions:

Conduct public awareness campaigns on the importance of debt repayment to long-term county development.

Prioritize essential services in budget allocations to balance debt repayment and social development.

4. Technological Factors

Digital Financial Management: Implementation of the Integrated Financial Management Information System (IFMIS) can streamline debt management.

Revenue Collection Systems: Adoption of digital tax payment systems can improve efficiency in revenue collection.

Transparency & Accountability: Technology can be used to track debt repayment progress and ensure accountability.

Solutions:

Enhance IFMIS training for county staff to improve financial tracking and debt management.

Implement automated revenue collection systems to reduce leakages and improve efficiency.

5. Environmental Factors

Climate Change Risks: Natural disasters such as droughts and floods could reduce county revenue from agriculture, affecting debt repayment capacity.

Sustainability Considerations: Loans should prioritize projects that align with environmental sustainability.

Solutions:

Develop a contingency fund for economic shocks due to climate-related events.

Prioritize green financing options and sustainable projects when borrowing.

6. Legal Factors

Regulatory Compliance: The county must adhere to the Public Finance Management (PFM) Act, which limits borrowing to 20% of total revenue.

Contractual Obligations: Legal disputes over pending bills and inherited debts may delay repayment and increase financial strain.

Accountability Mechanisms: Strengthening financial oversight institutions is necessary for effective debt management.

Solutions:

Ensure timely audits and legal reviews of county financial commitments.

Strengthen the role of the County Assembly in debt oversight and policy implementation.

Shortcomings in the Strategy

The MTDMS outlines key strategies, but there are gaps that need to be addressed for improved implementation.

1. Weak Revenue Mobilization

Shortcoming: Overreliance on national transfers and underperformance in local revenue collection.

Solution:

Develop innovative local revenue sources, such as tourism levies, parking fees, and public-private partnerships.

Enhance automation in tax collection to minimize leakages.

2. Inefficiencies in Debt Verification and Servicing

Shortcoming: Delays in verifying inherited debts, leading to fiscal pressure.

Solution:

Expedite the debt verification process with the Intergovernmental Relations Technical Committee (IGRTC).

Implement a structured repayment plan based on priority debts.

3. Lack of a Comprehensive Debt Restructuring Plan

Shortcoming: Heavy reliance on budget allocations without a structured long-term repayment plan.

Solution:

Negotiate extended repayment periods with creditors to ease fiscal pressure.

Explore alternative funding sources, such as county bonds.

4. Public Resistance to Revenue Collection Measures

Shortcoming: Limited public awareness about debt management efforts.

Solution:

Conduct community forums to explain the county's debt situation and its impact on development.

Introduce incentives for timely tax payments.

5. Weak Monitoring and Evaluation (M&E) Framework

Shortcoming: Lack of clear mechanisms to track debt repayment progress.

Solution:

Establish a dedicated Debt Management Unit within the County Treasury.

Regularly publish debt servicing reports for accountability.

By addressing these gaps, Nyeri County can improve its debt sustainability while ensuring economic growth and service delivery.

Prepared by Njeri Mwangi, Executive Director: Coalition for Peace and Gender Champions.
Email: njeri.mwangi@cpgckenya.org/ thenjerimwangi@gmail.com

LERWIS BROWN MATHENGE

Lerwisbrown1@gmail.com

0795580316

MEMORANDUM ,COUNTY FISCIAL STRATEGY PAPER (CFSP) 2025/2026:

Below are the priority projects for kamakwa Mukaro Ward

1. KAMAKWA MUKARO WARD

PROJECT	DEPARTMENT	DESCRIPTION/COMMENTS	AMOUNT
Mutheka cooperative Solar Drier	Agriculture, Livestock and Aquaculture Development	Purchase and installation of a coffee solar Drier at Muthuaini Pulping Station under Mutheka Cooperative.	2,000,000. 2Million
Modern Agriculture	Agriculture, livestock and Aquaculture Development	Implementation of modern agriculture in the Semi urban areas of Kamakwa Mukaro eg Muthuaini, Gitero, classic Gitathini, Kagunduini ,Kamakwa ,Karingaini Kagunduini, Kamuyu Kihatha areas	
ECDE CENTRE	Education, Training and Devolution.	Construction of ECDE classes at Kamakwa ECDE phase II	2,000,000
SOCIAL HALLS	Gender ,Youth ,Sports and social services	Construction of social halls in: Kamakwa sublocation Muthuaini Sublocation Gitathini sublocation Kihatha sublocation Kinunga Sublocation	10,000,000
SPORTS	Gender ,Youth ,Sports and social Services	Provision of sporting equipment to local teams in Muthuaini, Gitero, Gitathini ,kamakwa ,Kihatha areas	3,000,000
Equipping of laboratories	HEALTH SERVICES	Equipping of the laboratory in Kamuyu	1,000,000
Road maintenance	Road ,Transport ,Public Works,infrastructure and Energy	Maintenance of 30 Km roads in Kamakwa Mukaro Ward ; Muthuaini -Kairia -Karibaini. Kahigaini -Gathima - Muthuaini Factory Ngangarithi Gitero	10,000,000

		Kamuyu	
Road maintenance	Road ,Transport ,Public Works,infrastructure and Energy	Upgrading of Kwa Johnah - Tetu access roads by proper Graveling ,Grading and having Drainage system incorporate Culverts	2,000,000
Street lighting	Road ,Transport ,Public Works,infrastructure and Energy	Installation of streetlights along: Kwa Johnah -Tetu Access roads Muthuaini Factory -Kairia Access Road . Kahigaini -Gathima -Factory Access road . Diaraini -Gitathini Access Road Gitathini -Ciaraini	7,000,000
Market construction	Trade,Tourism, Culture and cooperative development	Construction of a market in; Muthuaini Shopping Centre Gitero Shopping centre Kagunduini Shopping centre	6,000,000
Rehabilitation of Market	Trade,Tourism, Culture and cooperative development	Renovation and Renovation of Kamakwa Market	1,000,000
Purchase of skip bins	Solid and Waste management	Purchase of skip 5 Skip bins to be placed at Kagunduini Shopping Centre Paradise -Full Gospel junction Muthuaini Shopping Centre Gitero Shopping Centre.	
Garage collection	Solid and Waste managemen	Improvement of the Garbage collection sites	
Irrigation project	Water,Environment and climate change	Construction of the water intake of Huhoini -Mukaro Water project at the Forest . Should be under the count wide project since it shall serve Kamakwa Mukaro and Dedan Kimathi Wards	10,000,000
Water and sewerage	Water,Environment and climate change	Installation of severe system at Outspan ,Kamuyu ,Ngangarithi ,ihwa	

Bush clearing	Road ,Transport ,Public Works,infrastructure and Energy	Clearing of bushes along access roads in Muthuaini Kandahar Ngangarithi Kamuyu Gitathini	
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2. COUNTY WIDE PROJECTS

PROJECT	DEPARTMENT	Description	AMOUNT
Nyeri Youth Summit		As per the Nyeri youth policy ,Have an annual youth summit for the youths	5,000,000
Irrigation project	Water,Environment and climate change	Construction of the water intake of Huhoini - Mukaro Water project at the Forest . Should be under the count wide project since it shall serve Kamakwa Mukaro and Dedan Kimathi Wards	10,000,000

3. GENERAL COMMENTS

- The department of Roads ,Transport ,Public Works,infrastructure and Energy should ensure that the access roads are well Graded ,Gravelled and the installation of culvert and drainage systems especially on the hilly roads and have concreting rather than murraming of such roads .
- The department of Roads ,Transport ,Public Works,infrastructure and Energy should reconsider having solar Streetlights rather than having Electric stand alones;The Initial cost of solar might be relatively higher compared to the electric Stand alones Streetlights but the Maintenance cost of the electricity Streetlights is quite high and the cost gradually increases due to the increasing number of streetlights installations and the increased tarrifs from the power suppliers.

- The Education, Training and Devolution department should be reconsidered in budgeting and have an increase in its budget due to the impact through annual internship Program.
- Ensure the budgeting and implementation of the Nyeri youth development policy and consideration of the annual Nyeri youth summit and the Nyeri youth service that will ensure activities such as bush clearing are enacted.

4. Conditional Grants .

From the County Budget Review and Outlook Paper (CBROP) Draft 2024 on the review of past Projects ,Nyeri County gains and depends most on Grants which are meant to have impactful Projects and programs .

For Grants such as **Financing Locally-Led Climate Action (FLLoCA)**
Aquaculture Business Development Programme(ABDP)

1. Do we review the impact from such Grants?

In the financial year 2023 /2024 FLLoCA Projects undertaken were purchase of Chicks

What's the relationship between Locally-Led Climate Action programme with chicks

Secondly Chicks are purchased and distributed to Residents through groups which in return end up being divided to group members where a member receives 1,2 or 3 Chicks depending on its membership what impact does it have to the Climate action and Secondly how sustainable is it .Most of the chicks never survive since members tend to have Lack of feeds as the main reason toward their death

On the Aquaculture Business Development Programme(ABDP) The same is done to groups ,Fingerlings are bought and in this one feeds are bought for them.From the Program Business Development and in this case Aquaculture do we foresee the impact after the programme is over?

If a 25Kg bag goes for an Ave price of 3,000 for the starter, it has Growers meaning an average of 9,000/= is needed for the maintenance of Fingerlings.

How will the business development have been achieved noting that a medium sized fish goes for an average cost of 100/= on each

Will it be sustainable after the the programme is over.

2. We have other Grants eg the Aggrigated industrial Park Program as per the attached photo below on Revenue Performance why is it that Revised Appropriation and actual performance are at 0
3. Is it that the projects are now stalled ? Are the projects still running.

Table 1: Revenue Performance in Financial Year 2023/24

Revenue Sources and Expenditure	Approved Appropriation (Kshs.)	Revised Appropriation (Kshs.)	Actual Performance (Kshs.)	Deviation (Kshs.)	Performance %
Balance B/F	-	1,103,934,925	1,103,934,925	0	100
Equitable Share	6,485,331,051	6,492,394,508	5,966,504,567	(543,409,156)	91.65
Transfer of Library Services	24,582,672	17,519,215			
Kenya Informal Settlement Programme (KISIP II)	60,000,000	135,648,946	135,648,946	0	100
DANIDA	9,875,250	9,875,250	9,875,250	0	100

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Revenue Sources and Expenditure	Approved Appropriation (Kshs.)	Revised Appropriation (Kshs.)	Actual Performance (Kshs.)	Deviation (Kshs.)	Performance %
Aggregated Industrial Park Programme	100,000,000	0	0	0	0
IDA (World Bank) Credit- National Agricultural Value Chain Development Programme (NAYCDP)	250,000,000	192,539,557	199,668,236	7,128,679	103.7
Kenya Climate Smart Agriculture Project (KCSAP)	90,000,000	0	0	0	0
ABDP	19,315,146	19,315,146	0	(19,315,146)	0
Livestock Value Chain Support Project	71,182,920	71,182,920	0	(71,182,920)	0
Agriculture Sector Development Support Programme (ASDSP II)	1,741,641	3,741,641	2,241,641	(1,500,000)	59.91
IDA (World Bank) Credit- Financing Locally Led Climate Action (FLLoCA) program- County Climate Institutional Support (CCIS) Grants	11,000,000	11,000,000	11,000,000	0	100
IDA (World Bank) Credit- FLLoCA Climate Change Grant Level 2	125,000,000	125,000,000	98,455,028	(26,544,972)	78.76
Court Fines	250,000	250,000	0	(250,000)	0
Sub-total	7,248,278,680	8,182,402,108	7,527,328,593	(655,073,515)	91.99
Own Source Revenue	800,000,000	800,000,000	667,120,608	(132,879,392)	83.39
Total Revenue	8,048,278,680	8,982,402,108	8,194,449,201	(787,952,907)	91.23
Salaries & Wages	4,082,426,835	4,351,904,379	4,203,648,460	(148,255,919)	96.59
Operations & Maintenance (O&M)	1,551,263,389	1,845,072,709	1,721,276,114	(123,796,595)	93.29
Development	2,414,588,456	2,785,425,020	2,016,016,681	(769,408,339)	72.38
Total Expenditure	8,048,278,680	8,982,402,108	7,940,941,255	(1,041,460,853)	88.41

Lastly from the attached table on Revenue Performance

We have the OWN SOURCE Revenue indicated as 800,000,000 is it inclusive of the Health Service Fund (HSF) and I'd not why don't we have its report .

We collect an average Estimate of 1.5 billion in a financial year ? WHY where is the other estimated 700,000,000 million not on the Revenue Performance .

We would want the Auditor General and the Finance department to account and check on the Impact on the grounds had have the report Submitted.

ECONOMIST

Lastly we demand that the Report on the County Budget Review and Outlook Paper (CBROP) after the public participation availed to the public before being submitted to the county Assembly and no projects and programs that are not in the Final Draft of The Annual Development Plan 2025/2026 and the Should appear in the County Budget Review and Outlook Paper (CBROP) should appear in The County Fiscal Strategy Paper (CFSP)2025/2025.

Kind Regard,



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