

OWN SOURCE REVENUE FOR FY2024/2025

ACCOUNT DESCRIPTION	Total	ACCRUED/ FIF	TOTAL
	Kshs	Kshs	Kshs
OFFICE OF THE GOVERNOR			
Liquor Licence	51,753,636		51,753,636
DEPARTMENT OF AGRICULTURE, LIVESTOCK & AQUACULTURE DEVELOPMENT			
Agricultural Mechanisation Station	456,430		456,430
Wambugu Agricultural Training Centre	7,140,658		7,140,658
Veterinary Charges	6,311,970		6,311,970
Slaughtering Fees & Slaughter House Inspection Fees	943,818		943,818
Nyeri Slaughter House	520,000		520,000
Kiganjo Slaughter House	100,000		100,000
Sale of Fertilizer/lime	-		-
Gura Fishing Camp/fisheries revenue	-		-
Coffee Permit	270,900		270,900
DEPARTMENT OF TRADE, CULTURE, TOURISM AND COOPERATIVES DEVELOPMENT			
Market Entrance/Stalls/Shop Rents	43,013,075		43,013,075
Weights and Measures	5,394,605		5,394,605
Co-operative Audit	2,151,100		2,151,100
Cultural Centre	55,000		55,000
DEPARTMENT OF HEALTH SERVICES			
Hospital Services	-	1,192,497,661	1,192,497,661
Public Health	15,181,971		15,181,971
Burial Fees	60,300		60,300
DEPARTMENT OF FINANCE & ECONOMIC PLANNING			
Business Permits	125,474,965		125,474,965
Commision 3%/Agency Fee (Fees from KHC, Insurance Firms, e.t.c.)	4,416,649		4,416,649
Ambulant Hawkers Licences (Other than BSS Permits)	420,580		420,580
Miscellaneous	988,445		988,445
Document Search Fee/Duplicate receipts	197,000		197,000
Impounding Charges/Court Fines, penalties, and forfeitures	4,313,151		4,313,151
Application Fee	6,587,417		6,587,417
Parking Clamping/Penalties/Offences fees	896,070		896,070
Central Kenya show annual permit	143,341		143,341
Sale of Old Office Equipment and Furniture	-		-
TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE & ENERGY			
Right-of-Way / Way-Leave Fee (KPLN, Telkom, e.t.c.)	4,590,127		4,590,127
Cess (Quarry, Produce, Kaolin, e.t.c.)	41,649,908		41,649,908
Street Parking Fees	47,806,307		47,806,307
Enclosed Bus Park	86,139,495		86,139,495
Fire-Fighting Services	16,053,990		16,053,990
DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING & URBAN DEVELOPMENT			
Land Rates/ Other Property Charges	48,528,336		48,528,336
Ground Rent - Current Year / Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	4,364,793		4,364,793
Ground Rent - Other Years	1,808,301		1,808,301
Hire of Plant & Machinery	-		-
Plot Transfer Fee/Business Subletting / Transfer Fee	905,000		905,000
Housing Estates Monthly Rent	25,961,941		25,961,941
Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute e.t.c.)	16,924,985		16,924,985
Sign Boards & Advertisement Fee	43,736,224		43,736,224
Buildings Plan Approval Fee/Buildings Inspection Fee	21,633,956		21,633,956
Consent to Charge Fee/Property Certification Fee (Use as Collateral)	1,125,900		1,125,900
Sales of Council's Minutes / Bylaws	470,500		470,500
Debts Clearance Certificate Fee	1,412,500		1,412,500

23 JUL 2025

DIRECTOR - REVENUE

DEPARTMENT OF GENDER, YOUTH, SOCIAL SERVICES AND SPORTS			
Hire of Grounds (Kamukunji, Whispers park) / Social Hall Hire	1,201,500		1,201,500
Library Services	1,079,200		1,079,200
Stadium Hire(Ruringu, Karatina etc)	133,000		133,000
DEPARTMENT OF EDUCATION AND SPORTS			
Food Ration (KRT) Nursery School	380,450		380,450
Food Ration (Kingongo) Nursery School	166,800		166,800
Food Ration (Nyakinyua) Nursery School	121,700		121,700
Registration of School, Training/Learning Center Fee	-		-
DEPARTMENT OF COUNTY PUBLIC SERVICE MANAGEMENT, AND SOLID WASTE MANAGEMENT			
Public Toilets/Use of public toilets	93,165		93,165
Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	38,536,390	15,614,411	54,150,801
DEPARTMENT OF WATER IRRIGATION, ENVIRONMENT AND CLIMATE CHANGE			
Sale of flowers, Plants, Firewood, Produce e.t.c	-		-
Quarry /mining charges-annual licence fee	-		-
Tree cutting permits	-		-
Polluters of Environment Penalties	16,000		16,000
Noise Regulation/Pollution	1,105,750		1,105,750
Exhauster Services Charge	-		-
Private borehole operators	-		-
Water bowser/water vendor licences	-		-
TOTAL LOCAL SOURCES	682,737,300	1,208,112,072	1,890,849,372

