REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

SUBMITTED COUNTY FISCAL STRATEGY PAPER, 2026

“ACCELERATING GAINS UNDER THE BOTTOM-UP ECONOMIC TRANSFORMATION AGENDA FOR INCLUSIVE AND SUSTAINABLE GROWTH”

FEBRUARY, 2026

FOREWORD

The 2026 County Fiscal Strategy Paper (CFSP), which is the fourth to be prepared under the current Kenya Kwanza Administration, highlights the progress made in the implementation of the strategic interventions articulated in the County Integrated Development Plan (CIDP) 2023-2027 which are aligned with the National and Regional Development Policies. The CIDP focuses on investing the limited available resources where it will generate wealth and improve livelihoods at the grassroot level. It is a commitment to invest in smallholder agriculture and the informal sector and end socio-economic exclusion by levelling the playing field for all investors. Great progress has been realized in the implementation of the planned project and programmes.

Going forward and over the medium term, the Government will consolidate the gains realized under the in the implementation of the County Development Agenda across the county sectors as outlined in the Annual Development Plan 2026/2027 and whose programmes will be firmed in this document. Emphasis will be placed on enhancing the enablers and harnessing implementation of the targeted interventions through deliberate approach. This will improve production, promote value addition and market access, and attract investments.

The 2026 County Fiscal Strategy Paper (CFSP) has been prepared in line with the Budget Policy Statement of the National Government. It was hence developed against a backdrop of stable global and domestic economic outlook. On the national domestic front, the Kenyan economy has remained resilient despite the challenging domestic and external environment. The interventions and structural reforms of the Government under Bottom-Up Economic Transformation Agenda have stabilized the economy and supported economic recovery. Additionally, macroeconomic fundamentals have strongly rebounded and are projected to continue on an upward trajectory. The effects are expected to trickle down to the sub-national level where the county will also experience improved state of the economy and facilitate execution of the priorities under this document.

The County Government priority for the FY 2026/27 and over the medium-term emphasised on fiscal consolidation to reduce the pending bills while providing fiscal space to deliver essential public goods and services. Fiscal consolidation will be supported by concerted expenditure rationalization and revenue mobilization efforts particularly on the own source revenue. This will expand the fiscal space to enable implementation of the planned projects and programmes. To boost revenues, emphasis will be placed on a combination of revenue administrative and policy reforms that include strengthening own source revenue administration for enhanced compliance through expansion of the revenue base, minimizing revenue expenditures, leveraging on technology to revolutionize revenue collection and management processes, sealing revenue loopholes and enhancing the efficiency.

The County Government will also sustain efforts to strengthen accountability, transparency and a revenue mobilization that will make revenue administration more efficient, equitable, and progressive. These deliberate efforts will be put in place to strike a right balance between the need to create a stronger and more reliable revenue stream and the need to protect the critical masses who have been grossly affected by the prevailing economic shocks.
To strengthen expenditure control and improve efficiency and effectiveness in public spending, the County will: rationalize and reduce non-essential expenditure and enhance the end-to-end e-procurement system to maximise value for money and increase transparency in procurement; To strengthen public finance management, the County Government is committed to fully transition from cash basis to accrual basis of accounting to improve cash management and enhance financial and fiscal reporting; and adopt Zero-Based Budgeting approach in preparing the FY 2026/27 and future budgets.. To crowd-in the private in the provision of public services, the County Government will encourage Public Private Partnerships (PPP) framework for commercially viable projects.

In view of the constrained fiscal environment, prioritization during resource allocation will be critical in ensuring low-priority expenditures are dropped or deferred to give way to high-priority service-delivery programmes. Departments and Spending Units are therefore, required to re-evaluate all the existing or planned activities, projects, and programmes to be funded in the FY 2026/27 and medium-term budget. Sectors and budget implementation teams are required to eliminate wasteful expenditures and pursue priorities which are aimed at safeguarding livelihoods, creating jobs, reviving businesses and economic recovery. Expenditure items in the FY 2026/27 Budget should therefore be justified and will be placed on allocating the limited resources based on programme efficiency and requirement rather than incremental budgeting. The departmental ceilings provided for the FY 2026/27 budget and the Medium Term will form the basis of allocations.

ROBERT THUO MWANGI
C.E.C.M - FINANCE, ECONOMIC PLANNING, AND ICT

ACKNOWLEDGEMENT

The County Fiscal Strategy Paper (CFSP) for the year 2026 is crafted in accordance with the stipulations of section 117 of the Public Finance Management Act 2012. It outlines the strategic priorities of the County Government, highlights the current state of the economy, provides macro-fiscal outlook over the medium term together with a summary of County Government spending plans as a basis for the FY 2026/27. The publication of the 2026 CFSP aims to improve the public's understanding of county public finances and guide public debate on economic and development matters.

The County Government is keen on fostering prudent management of public resources to support inclusive green growth and development. Budget implementation in the first half of the FY 2025/26 was impeded by shortfall in local revenue collection. The shrinking resource basket, delay in disbursement and emerging expenditures pressures is affecting our ability to execute the FY 2025/26 budget in a timely manner leading to cash flow challenges and associated build-up in unpaid bills. Additionally, challenges associated with the introduction and rollout of the e-GP system by the National Treasury have adversely affected the timely implementation of County projects.

To ensure seamless implementation of the FY 2025/26 budget and safeguard the fiscal consolidation plan, the fiscal framework for FY 2025/26 budget was revised downwards through a Supplementary Estimates to align it with the County Allocation of Revenue Act and County Additional Allocation Act. Additionally, while preparing this budget, all proposed FY 2025/26 budget items for the County Departments and pending Units were scrutinized to ensure quality and alignment to the County Government's Development Agenda as outlined in the CIDP 2023-2027.

The policy measures outlined in the 2026 CFSP are expected to improve the county's economy, enhance efficiencies, create an enabling environment that supports growth in businesses and investment, reduce the cost of living as well as enhance the livelihood of all Nyerians. The County Government will also tighten its fiscal stance to reduce vulnerabilities of potential debt from pending bills through implementation of reforms to broaden the revenue base and improve on compliance. Expenditure rationalization will continue to focus on enhanced efficiency of public investments, better targeting of the county development initiatives, addressing weakness in county spending units, and digital delivery of public services.

The completion of this strategy paper involved collective effort by various County Departments and Spending Units who provided invaluable information. We are grateful for their contributions. We are also grateful for the inputs we received while preparing this document from the sectors players, stakeholders and the public during the public participation forums held on 10th and 12th February 2026, through physical, online and submission of memoranda. A dedicated team in the Economic Planning Unit of the County Treasury spent substantial amount of time putting together this CFSP. We are particularly grateful to them for their tireless efforts and dedication.

Zephaniah Mbaka
<u>CHIEF OFFICER</u>

LIST OF ABBREVIATIONS

ADP	Annual Development Plan
BPS	Budget Policy Statement
CARA	County Allocation of Revenue Act
CECM	County Executive Committee Member
CHRAC	County Human Resource Advisory Committee
CHVs	Community Health Volunteers
CIDP	County Integrated Development Plan
CRA	Commission on Revenue Allocation
DANIDA	Danish International Development Agency
EDF	Enterprise Development Fund
e-GP	Electronic Government Procurement System
EIA	Environmental Impact Assessment
FIF	Facility Improvement Fund
FLLoCA	Financing Locally Led Climate Actions
GDP	Gross Domestic Product
GIS	Geographical Information System
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management Information System
KCSAP	Kenya Climate Smart Agricultural Project
KDSP	Kenya Devolution Support Program
KEMSA	Kenya Medical Supplies Agency
KEPSA	Kenya Private Sector Alliance
KIBT	Kenya Institute of Business Training
KISP	Kenya Infrastructure Support Program
KUSP	Kenya Urban Support Program
MSMEs	Micro Small and Medium sized Enterprises
MTP	Medium Term Plan
MTEF	Medium Term Expenditure Framework
NCPWD	National Council for Persons with Disabilities.
NEMA	National Environment Management Authority
NHIF	National Hospital Insurance Fund
NITA	National Industrial Training Authority
PFM	Public Finance Management
THS	Transforming Health Systems
TVET	Technical and Vocational Education and Training
UHC	Universal Health Coverage

TABLE OF CONTENTS

List of Tables and Figures

Legal Basis for the Publication of the County Fiscal Strategy Paper

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

1) The County Treasury shall prepare and submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County assembly, by 28th February of each year.

2) The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.

3) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the County government in preparing their budget both for the coming financial year and over the medium term.

4) The County treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to County government revenues, expenditures and borrowing for the coming financial year and over the medium term.

5) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of -

(a) the commission of revenue allocation.

(b) the public.

(c) the interested persons or groups.

(d) Any other forum that is established by legislation.

6) Not later than fourteen days after submitting the County Fiscal Strategy Paper to the County Assembly, the County Assembly shall consider and may adopt it with or without amendments.

7) The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposal for the financial year concerned.

8) The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the County assembly.

Fiscal Responsibility Principles for the National and County Governments

In line with the Constitution, the Public Finance Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. The PFM act, 2012, (Section 15) states that:

1) Over the medium term, a minimum of 30 percent of the national and County budgets shall be allocated to development expenditure.

2) The national government's expenditure on wages and benefits for public officers shall not exceed a percentage of the national government revenue as prescribed by the regulations.

3) The County government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the County government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly.

4) Over the medium term, the national and county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.

5) Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the National Government and the County assemblies for the County Governments.

6) Fiscal risks shall be managed prudently; and

7) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.

ABOUT THE COUNTY FISCAL STRATEGY PAPER

The County Fiscal Strategy Paper (CFSP) is a county government policy document that sets out the broad strategic priorities and policy goals that will guide the County departments and entities in preparing their budgets, both for the following financial year and over the medium term. It looks at how the past and the present settings can inform the future.

In the paper, there is an indication on how adherence to the fiscal responsibility principles, prudency and transparency in management of public resources will be achieved in line with the Constitution and the Public Finance Management (PFM) Act, 2012 are underlined.

Section 117 of the PFM Act, 2012, provides that the County Treasury shall prepare and submit to the County Executive Committee the CFSP for approval. Subsequently, the approved CFSP is submitted to the County Assembly, by the 28th of February each year. The County Assembly shall, not later than 14 days after the CFSP is submitted, table and discuss a report containing its recommendations and pass a resolution to adopt it with or without amendments. The County Executive Committee Member for Finance shall consider resolutions passed by County Assembly in finalizing the budget for the FY 2026/27.

The County Fiscal Strategy Paper contains:

(a) an assessment of the current economic situation including macroeconomic forecasts;

(b) the financial outlook with respect to local revenue and expenditure for the next financial year and over the medium term;

(c) the proposed expenditure ceilings for the departments and entities, including the County Assembly.

(d) the fiscal responsibility principles and financial objectives over the medium-term including total pending bills; and

(e) Statement of Specific Fiscal Risks.

The preparation of the CFSP was a consultative and all-inclusive process that involved engagement of all the stakeholders, taking into consideration the views of: County Governments departments; the public; and other interested person.

I. ACCELERATING GAINS UNDER BOTTOM-UP ECONOMIC TRANSFORMATION AGENDA FOR INCLUSIVE AND SUSTAINABLE GROWTH

1.1 Overview

1. The 2026 Fiscal Strategy Paper outlines the County Governments priority policies, programmes and interventions to be implemented in the FY 2026/27 and over the medium term. The 2026 CFSP also outlines the progress made in delivering the Bottom-Up-Economic Transformation Agenda (BETA) over the past three years. It serves as the Government's overarching framework for driving economic turnaround through the value chain approach designed to promote inclusive growth by reducing the cost of living, enhancing food security, generating employment opportunities, broadening the tax base, strengthening the foreign exchange balances and fostering inclusive growth.

2. Despite facing constrained fiscal resources, the Government has achieved notable progress across the core pillars and enablers of BETA, including revenue administration, expenditure management, governance, digital transformation, education quality reforms, social protection, MSME financing, agricultural commercialization, and infrastructure expansion. Ongoing efforts to streamline PFM systems, strengthen debt transparency, and realign public spending remain central to sustaining macroeconomic stability. Overall, BETA has strengthened inclusive growth, job creation, financial and digital inclusion, healthcare access, affordable housing, and national competitiveness.

3. Over the medium term, the Government will consolidate the gains realized under BETA through a value chain approach, to scale their impact, bridge urban-rural divides and ensure sustainable bottom-up transformation. This will be supported by a 'Whole-of Government-Approach' to service delivery, with special emphasis on; Agricultural Transformation; MSME Economy; Healthcare; Housing and Settlement; and Digital Superhighway and Creative Economy

4. The Government will further support and accelerate economic transformation for improved livelihoods by upholding macroeconomic stability and strengthen governance, enhance fiscal management, accelerate development of key infrastructure, boost investment in key economic sectors, strengthen human capital development, promote empowerment of youth, women and PWDs, facilitate fiscal decentralization and undertake policy, legal and institutional reforms to improve efficiency and effectiveness in public service delivery.

5. Building on the gains realized over the past three years of BETA implementation, the County Government will, in the next phase, focus on strategic interventions aimed at accelerating socio-economic transformation. These priorities include: strengthening human capital through education, skills development, technical training, and innovation; promoting a shift towards increased local production and value addition; supporting access to reliable, affordable, and sustainable energy to underpin productive economic activities; and investing in efficient transport and logistics infrastructure to improve market access, reduce the cost of doing business, and enhance regional competitiveness. This strategic direction emphasizes long-term planning, sustained investment in people, expansion of productive capacity, and development of critical infrastructure to support inclusive, resilient, and sustainable county economic growth.

1.2 Core Thematic Areas

6. To achieve broad-based impact, especially for households at the base of the economic pyramid, the Government seeks to drive economic growth, expand opportunities, and enhance social welfare across in five core pillars. These are: Agricultural Transformation; Micro, Small and Medium Enterprise (MSME) Economy; Housing and Settlement; Healthcare; and Digital Superhighway and Creative Economy.

1.2.1 Agricultural Transformation and Inclusive Growth

7. The Agriculture sector remains a major contributor to the Kenyan economy, contributing an average of 21.4 percent of the GDP directly, forming approximately 65 percent of Kenya's total exports and possesses one of the highest employment multiplier, particularly for economically marginalized groups. Despite several challenges related to climate change, the rising cost of farm inputs, emerging pests, diseases and food safety concerns, the Government will continue to prioritize policies and investments that strengthen agricultural productivity, ensure food security, and enhance farmers income.

8. Through the Fertilizer Subsidy Programme, the Government will continue to sustain and further deepen the initiative to consolidate gains already achieved. Over the medium term, the programme will avail 2.3 million metric tonnes of assorted fertilizer and 40,000 metric tonnes of agricultural lime to 4.4 million smallholder farmers across all counties. The County in the last year benefitted from the programme through the operationalization of twelve (12) satellite fertilizer stores across all sub-counties and the distribution of 10,100 bags of fertilizer, of which, 7,463 bags were redeemed by 3,528 farmers. In addition to fertilizer distribution, farmers were sensitized on appropriate application rates and soil fertility management through extension services. These interventions enhanced the efficiency and timeliness of input uptake, reduced production costs, increased crop yields and improved household income.

9. The County Government remains committed to supporting the agricultural sector through a range of strategic initiatives. Through the Department of Agriculture, Livestock and Aquaculture development, the County distributed 6.7 tonnes of certified maize seeds and 310 tonnes of goat manure to thousands of farmers. Additionally, 4.2 tonnes of certified sunflower seeds, worth Kshs. 3 million were procured to bolster oil crop production. These interventions contributed to a significant increase in maize production, which rose to 33.784 million kgs from 15.4 million kgs in FY 2022/23. Production of beans and Irish potatoes also recorded notable growth, reaching 8.684 million kgs and 35.86 million kgs, respectively. This is a new entrant to our value chain and endeavor at diversification for our farmers.

10. To enhance livestock production, dairy and poultry farmers across various wards in the County benefitted from the distribution of milk cans, farm equipment, feed mixers, raw materials, and over 40,000 indigenous chicks. Additionally, the County procured and administered 41,281 vaccine doses, targeting diseases such as lumpy skin disease, anthrax, FMD, rabies and various poxes in cattle, dogs, cats, goats and sheep. To improve livestock genetics, approximately 10,388 artificial inseminations were performed using stored semen and liquid nitrogen, supporting the development of high-quality livestock breeds.

11. In collaboration with the Aquaculture Business Development Programme (ABDP), the County supported 1,622 fish farmers through the distribution of 678,000 fingerlings, stocking 674 ponds and providing essential items such as pond liners, nets and 5,640 bags of fish feed. The programme also established 32 Aquaculture Field schools, supported 8 aquaculture enterprises, and constructed a school pond stocked with 1,000 fingerlings. These interventions aim to promote fish farming, enhance nutrition and boost household income across the County.

12. Recognizing that climate variability and market risks pose existential threats to agricultural livelihoods, the County, through Wambugu Agricultural Training Centre (ATC), continues to promote adoption of modern agricultural technologies and innovations. Platforms such as annual stakeholder's field days and weekly open days reach approximately 23,000 farmers each year, providing practical demonstrations and skills training in crop production, livestock management, agribusiness and climate-smart agriculture. Furthermore, the expansion of irrigation infrastructure has enabled farmers to implement supplementary irrigation during periods of inadequate rainfall, thereby stabilizing production and enhancing resilience to climate variability.

1.2.2 Transforming the Micro, Small and Medium Enterprise (MSME) Economy

13. The Micro, Small and Medium Enterprise (MSME) Economy sector remains the backbone of the economy, accounting for 98 percent of all businesses, providing 84 percent of total employment, equivalent to14.9 million jobs, and contributing 40 percent to GDP. Despite this pivotal role, the sector continues to face structural constraints, including limited access to affordable credit, punitive collateral requirements, high interest rates, averaging 18 percent, restrictive licensing frameworks, inadequate infrastructure, weak market linkages, and low technical and managerial capacity. The Government is addressing these constraints through an integrated approach.

14. The Government established and strengthened the Financial Inclusion Fund, popularly known as Hustlers Fund to provide access to affordable credit, capacity building, linkage to markets, strengthening the capacity of MSMEs to venture into economic activities in building and construction of value chains and ring-fencing certain components of low-cost housing projects for MSMEs. To deepen financial inclusion and enhance access to affordable credit for MSMEs, the Government continues to scale up the Hustler Fund with a target of disbursing more funds and expanding the scheme to commercial banks. Through the provision of partial risk guarantees to financial institutions, the scheme will unlock access to credit for MSMEs viable business models but limited collateral.

15. To strengthen cooperative movements, the County conducted comprehensive capacity building for 500 cooperative leaders and staff to enhance governance, financial literacy, transparency and accountability. Additionally, 16 new cooperative societies were registered, expanding economic opportunities and collective growth. To promote sustainability and environmental conservation, the County supported 4 cooperatives in establishing three nurseries using polytubes.

16. The County has continued to invest in the development and promotion of retail and wholesale markets while supporting the growth of micro and small enterprises. Through the Enterprise

Development Fund programme, a total of Kshs 93 million has been disbursed to 277 beneficiaries, with the fund's portfolio valued at Kshs 28 million as at the end of the previous financial year. The fund continues to play a critical role in enhancing business expansion and economic empowerment across the County. To further improve the business environment and foster a vibrant trading ecosystem, the County upgraded market infrastructure through the construction of stalls, market sheds, ablution blocks, walkways as well as renovation and rehabilitation of the already existing market facilities.

1.2.3 Healthcare

17. Achieving Universal Health Coverage remains a cornerstone of the Government, aimed at ensuring equitable access to quality health services for all citizens. The promotion of accessible, affordable and quality healthcare is fundamental to socio-economic development. Accordingly, the Government will continue to implement the Universal Health Care plan to ease the financial burden on households and businesses.

18. To strengthen financial resilience and sustainability, the Government commits to implementing financing reforms through the Social Health Insurance Fund, Primary Healthcare Fund and Emergency Chronic and Critical Illness Fund. Financial sustainability is enhanced at the County by retaining funds at the facility level and ring-fencing resources through the Nyeri Health Services Fund.

19. The County continues to enhance availability of human capital in the public health sector through engagement of 840 community health promoters who provide direct care in households across the County. The CHPs conduct screening of community members for diseases like diabetes and hypertension which by extension play a key role reversing some NCDs and other ailments. This represents a seismic shift from the old, reactive healthcare model to a forward-looking system that prioritizes prevention and preparedness.

20. The County has strived to ensure uninterrupted delivery of quality healthcare services to its citizens across all 131 county health facilities. These comprise 1 (Level 5) referral facility, 6 (Level 4) hospitals providing sub-county services, 23 (Level 3) health centers, and 101 (Level 2) dispensaries. Collectively, these facilities constitute the foundation of primary healthcare delivery at the community level. Notably, investments have been made in health infrastructure, including the installation of a septic tank at Ngorano health centre, completion of the male ward at Endarasha health centre, construction of a perimeter wall at Nyeri town health Centre, construction of Miiri and Honi dispensaries, renovation works at Gatitu, Ruthagati and Kiamathaga dispensaries, and fencing and paving works at Zaina dispensary.

21. To improve the efficiency and effectiveness of service delivery, the County undertook refurbishment of non-residential buildings at Karatina and Mukurweini hospitals, carried out roof repairs and upgrades at the oncology unit of the County Referral hospital, and advanced works on the Karatina Accident and Emergency block. Additional key milestones included the construction of Wamagana level IV hospital (Phase 1), construction of an outpatient (OPD) block at Mukurweini hospital, and ongoing works at Othaya sub-county hospital. Furthermore, the continuous supply of medical drugs and non-pharmaceutical commodities across all health facilities significantly strengthened the County healthcare system.

22. To strengthen the capacity of health facilities, the County Government procured a broad range of major and specialized medical equipment for various facilities. This included essential mobility aids, such as twenty (20) walking frames, twenty (20) wheelchairs, thirty-three (33) adjustable double crank patient beds and thirty (30) bedside lockers to enhance patient comfort and welfare. In addition, the County acquired advanced diagnostic and treatment equipment, including three (3) patient vital signs monitors, two (2) anaesthetic machines, a biochemistry analyzer, and a gastroscope tube for specialized procedures. Health facilities were further equipped with electric and manual delivery beds, orthopedic traction beds, and assorted surgical instrument sets, including myomectomy, hysterectomy, dilation and curettage (D&C) kits.

23. In support of maternal and child health services, the County procured essential equipment including nebulizers, oxygen concentrators, TENS machines, IUCD insertion sets, speculums, and KEPI fridges for safe vaccine storage. Additionally, basic clinic tools such as examination couches, thermometers, examination lamps, and instrument trolleys were distributed to various facilities. These investments enhanced service readiness and strengthened the capacity for both routine and specialized care across the health facilities.

24. Going forward, the County will increase overall health budget using health services fund, donor funds and support from other development partners, strengthen operationalization of Nyeri Health Service Fund Act 2021 and its regulations to ease collection, use and management of Facility Improvement Fund (FIF), Fast track promotions of health workers to minimize apathy and costly industrial actions by health workers, ensure provision of medical equipment service contracts to reduce the down time of essential equipment.

1.2.4 Digital Superhighway and Creative Economy

1.2.4.1 Digital Superhighway

25. As a powerhouse in the ICT landscape, Kenya has firmly positioned itself as a regional and continental hub for innovation. This achievement stems from strategic policy frameworks combined with constitutionally enshrined freedoms of expression, media, information, and communication, which have fostered a vibrant enabling environment for technological growth over the years. The Government views digital connectivity and literacy as the core national infrastructure equivalent to the other essential services such as roads, water, access to education and underpins modern economic competitiveness.

26. The County Government remains committed to partnering with the National Government in advancing the extension of the National Optic Fibre Backbone infrastructure work. This collaborative effort will focus on expanding high-speed internet access to underserved rural and remote areas. To modernize public service delivery, the Government plans to fully automate all Government services, enabling citizens to access services efficiently through digital platforms.

27. The county has prioritized the teaching and learning of digital skills, including coding, in the technical and vocational education and training (TVET) institutions, to prepare students to be competitive in the economy of the future. The curriculum for tertiary learning institutions will continuously be reviewed to make sure that Kenya's youth stay up to speed in terms of global technological changes. These initiatives are expected to spur e-commerce, the creative arts and the digital economy; the frontier of the Bottom-Up Economic Transformation Agenda.

28. For enhanced network connectivity and security of ICT equipment, the Government executed a comprehensive server upgrade and ensured full implementation of countywide internet connectivity. The County has continuously strived to automate all operations, including local revenue collection, which has promoted efficient and effective service delivery.

1.2.4.2 Creative Economy

29. The Government is committed to supporting the creative economy which plays a key role in fostering creativity and addressing the high unemployment rates. The sector offers the opportunity to enhance our cultural values, heritage, and national identity. Currently, the creative economy is growing at a faster rate than any other economy in the region and has potential to contribute significantly to GDP. The sector interlinks the arts, business and technology, which are intensive in creative skills and can generate income through trade and intellectual property rights.

30. To further support the creative economy, the Government has strengthened infrastructure and production capacity through investment in film production studios, cultural centres, innovation hubs, and exhibition platforms, enabling creative professionals to showcase and commercialize their work. It has also supported access to finance for creative enterprises, including grants and incentives for partnerships with private investors.

31. In collaboration with key stakeholders, the County is formulating the Nyeri County Cultural and Heritage Policy to strengthen the growth of cultural and creative industries. The youth in the County are talented in a diverse spectrum of creative work which includes music, theatre, graphic design, digital animation, fashion, and craft, among others and the County Government has majorly continued to support growth of the economy by promoting the youth.

1.3 Enablers

32. Actualization of the Government's Bottom – Up Economic Transformation Agenda requires a robust enabling environment anchored on strategic cross-cutting interventions. The Government is committed to continue to strengthen implementation of critical enablers providing the infrastructure, institutional frameworks, and capacity necessary for sustainable economic transformation. These include: building efficient infrastructure, harnessing the manufacturing sector, climate-change mitigation and adaptation mechanisms, building human capital, social protection; as well as enhancing governance and the rule of law. The following enablers will be prioritized to enhance the attainment of the agenda.

1.3.1 Infrastructure

33. The Government will intensify investments in construction of water pans, dams and associated irrigation infrastructure, expansion of roads and transport networks, clean energy generation and distribution capacity, to foster an enabling environment for inclusive green growth, enhance competitiveness, and facilitate economic growth in the County. These infrastructure developments are also designed to stimulate business growth, attract private investment, and contribute to long-term economic prosperity and poverty reduction for the residents of Nyeri.

1.3.1.1 Water

34. The County Government has continued to strengthen strategies aimed at expanding access to water for both domestic and agricultural use through facilitation of water extension services, promotion of water conservation and storage, and enhancement of groundwater exploitation. In response to rapid climate change and inadequate rainfall in recent years, the County has intensified sensitization and support to farmers on irrigation farming practices to ensure sustained food production across the county. Key achievements include the completion of over 74 kilometres of water pipelines, construction of more than two masonry water storage tanks, and transfer of over KShs. 17.5 million in capital grants to three Water Service Providers to enhance service delivery. Water harvesting and storage at the farm and community levels were improved through desilting of two small dams and distribution of approximately 176 plastic water tanks, while the promotion of renewable energy was supported through solarization of six borehole pumping systems. Environmental sustainability was further strengthened through rehabilitation of the Kagumo riparian zone, conduct of over 15 Environmental Impact Assessments, development of the County Environment Action Plan and State of Environment Report, and capacity building of youth on environmental sustainability. Additionally, over 3,125 fruit trees were procured to increase tree cover, and environmental management was promoted through the celebration of three international environmental days. These interventions collectively aim to improve the wellbeing of communities, enhance access to clean and safe water, and promote sustainable environmental management in line with the County's development priorities.

35. Major parts of Nyeri County's agricultural land require irrigation, against only a small percentage that is irrigated. Irrigation is the single most important game changer in agriculture. To enhance access to safe water for domestic and industrial use, the Government has planned to construct and fence dams, water pans and boreholes. Additionally, there are plans to undertake water extension activities to unconnected areas by provision of pipes and fittings and provision of water storage tanks. There will also be establishment of green spaces and provision of tree seedlings to locals for planting which will aid in management of the water catchment areas as well as acting as a strategy for regulation of the adverse climate change effects.

1.3.1.2 Roads

36. There have been interventions through which the County has significantly enhanced mobility, accessibility, and service delivery across all wards in the County. To expand and improve road infrastructure and bridges, the County has upgraded several kilometers of earth roads to gravel/murram standards and opened 800 metres of new roads, enhancing connectivity and facilitating the marketing of agricultural goods and services. These improvements have contributed to the reduction of post-harvest losses, lowered business operating costs, and reduced vehicle maintenance expenses within the County. According to the County Road Register, the road network comprises an estimated 3,784 km of earth roads, 2,710 km of gravel roads, and 904.04 km of bitumen roads. During the 2024/2025 financial year, a total of 338.8 km of roads were graded, with 260 km graded by County machinery and 78.8 km by contractors, while 0.84 km of roads were concreted.

37. Additionally, the county through Nyeri Municipality made significant progress in infrastructure development. The total road network in the Municipality comprises 498.7 km of earth, gravel, and bitumen roads, of which 6.8 km were graveled, 0.675 km tarmacked, and 7.55 km graded during the year. Moreover, the municipality collected 10,075 tons of solid waste, demonstrating continued efforts to improve urban sanitation and maintain a clean and functional urban environment.

38. The County Government will continue to prioritize the upgrading and maintenance of roads, as well as the improvement of road infrastructure across all wards, recognizing that roads have the highest immediate economic impact. To ensure proper road conditions, the County will educate citizens on the importance of planting grass and vegetation along drainage channels and discourage encroachment on road reserves for farming activities.

1.3.1.3 Electricity

39. Access to clean, sustainable, and affordable energy remains a key enabler for inclusive green growth and transformation, as envisioned by the Bottom-Up Economic Transformation Agenda. Over the last year, the County implemented several initiatives to expand energy access and enhance public lighting. Key achievements include the installation of 2.25 km of streetlights with 45 poles, establishment of 423 standalone posts, connection of two transformers, and installation or rehabilitation of nine high-mast floodlights. In addition, 28 streetlight poles were installed by KPLC, and 10 solar floodlights were deployed, contributing to improved safety, security, and energy sustainability across the County.

40. Over the medium term, and with a view to reducing the cost of electricity, the County Government plans to invest in solar lighting while ensuring the long-term viability and sustainability of the energy sector. In recognition of the adverse effects of climate change globally, the County is also promoting the incorporation of renewable energy sources, including biogas systems, in everyday activities. These initiatives not only simplify household energy needs for families but also contribute to environmental conservation and sustainable development.

1.3.1.4 Land use and Planning

41. In the previous financial year, the Lands Department made significant strides in improving land management and infrastructure development in the County. The Lands department developed the Electronic Development Application and Approval System (eDAMS) and the County Land Information Management System (CLIMS), both reaching 50% completion, enhancing efficiency and transparency in land administration. Draft Local Physical and Land Use Development Plans for Ndumanu and Gitunduti informal settlements were prepared up to the Notice of Completion stage, awaiting approval. The department also successfully completed the Nyeri County Specific Slum Upgrading and Prevention Strategy 2025–2035, providing a framework for sustainable slum management and prevention.

42. Under KISIP II, the department achieved 50% completion of infrastructure upgrading in five informal settlements. In Chorongi, 0.93 km of roads were tarmacked, water reticulation with 33 consumer connections was installed, and 2 skip bins provided. Kiamwathi saw 0.44 km of roads tarmacked alongside 2 skip bins. In Ihwagi, 0.39 km of roads were tarmacked, water reticulation with 103 consumer connections established, a high mast installed, an ablution block and a 50 m^3 water tank constructed, and 2 skip bins provided. Mweiga received 0.935 km of tarmacked roads, water reticulation for 450 consumer connections, and 2 skip bins. Finally, in Kiawara, 0.812 km of roads were tarmacked, a high mast installed, sewer connections with 350 consumer connections established, and 2 skip bins provided. These achievements underscore the department's commitment to improving urban infrastructure, promoting organized settlement planning, and enhancing service delivery in informal settlements.

1.3.2 Manufacturing Sector

43. The County Government continues to prioritize the development of the manufacturing sector as a key driver of economic growth, job creation, and industrialization. To support this, the County has implemented targeted interventions aimed at improving industrial infrastructure, including the development of an Aggregated and industrial park, promotion of the leather industry, and enhancement of dairy processing facilities.

1.3.2.1 Leather and Leather Products

44. The County has a big potential to develop its leather sector given the available market in uniformed services and schools. Key challenges in the sector arise from poor quality of hides and skins, lack of skills and limited leather factories in the country. As part of the economic turnaround strategy, the Government will support value chains in the leather sector to increase recovery and enhance quality of hides and skins to enable creation of jobs.

45. There is plan by the Government to support the shoe production line at Rukira Youth Polytechnic to increase in production which will in turn create more jobs for the youth in marketing of the shoes. This will also be an incentive for diversification in the future.

1.3.2.2 Dairy Products

46. The County Government has maintained its commitment to safeguarding livestock against epidemics and viral diseases, including foot and mouth disease and East Coast fever, which are major constraints to livestock production. To ensure healthy dairy herds and sustainable milk production over the last year, animals were vaccinated against notifiable diseases, and dairy cattle were inseminated under the County's animal breeding programme, with affordable artificial insemination (AI) services provided to farmers across all wards. In addition, the County distributed 52,293 indigenous one-month-old chicks and 379 dairy goats to farmers to enhance livestock quality and productivity. These interventions were complemented by extension support and farmer training on feeding, housing, breeding, and disease control. The integration of improved livestock breeds with technical guidance has strengthened household food security, increased farm incomes, and promoted sustainable livestock management practices throughout the County.

47. Over the medium term, the County Government will remain committed to supporting livestock farmers by providing the necessary inputs to enhance production, improve food security, create employment, and boost farmers' incomes. To achieve this, the Government will continue to improve breeding stock through the provision of artificial insemination services, implement vaccination programmes for disease control, and provide farmer training on best livestock rearing practices. Additionally, the County plans to procure and distribute dairy goats to farmers to increase production and supply milk pasteurizers for improved storage and value addition.

1.3.3 The Services Economy

1.3.3.1 Tourism Sector

48. The tourism sector continues to play a pivotal role in driving socio-economic transformation under the Bottom-Up Economic Transformation Agenda, serving as a key catalyst for employment creation, business development, and revenue generation. Recognizing its potential to stimulate inclusive growth, the County Government remains committed to implementing targeted initiatives aimed at increasing tourist arrivals, enhancing visitor experiences, and promoting Nyeri County as a premier destination for both domestic and international tourists. These efforts are designed to boost the sector's contribution to the County's own-source revenue, support local enterprises, and create sustainable job opportunities for communities across all wards.

49. Over the last Fiscal year, the County successfully organized the Miss/Mr Tourism Nyeri Beauty Pageant, a flagship event that showcased the County's cultural diversity and natural beauty. In the same period, the Annual Tourism and Cultural Festival was held, highlighting Nyeri's rich traditions, music, and artistry. Collectively, these initiatives enhanced cultural pride, promoted local talent, and strengthened Nyeri County's positioning as a premier destination for tourism and cultural heritage. These efforts contributed to increased tourist engagement, supported local businesses, and reinforced the role of culture as a driver of socio-economic development.

50. The Government intends to undertake capacity building initiatives for Community-Based Tourism Operators (CBTOs) to enhance their skills, knowledge, and ability to contribute to sustainable tourism development. A County Branding Manual will be developed to establish a consistent and impactful image for the County, aimed at attracting investors. The Tourism Policy will guide strategic planning and the implementation of sustainable tourism practices, ensuring that tourism development in Nyeri County remains economically viable and environmentally responsible.

1.3.4 Environment and Climate Change

51. Provision of a clean, secure and sustainable environment as well as climate change mitigation and adaptation are central for the realization of the aspirations of the Bottom –Up Economic Transformation Agenda and the Kenya Vision 2030. For this reason, the Government has continued to mainstream issues of environment conservation, climate change mitigation and adaptation, halt and reversal of deforestation, biodiversity loss and land degradation, in all Government programmes.

52. The County remains steadfast in its mission to protect the environment, mitigate against climate change and promote sustainable development across the County. The relentless commitment to environmental stewardship has thus solidified the position as the leading County in forest and tree cover and coverage rates of 40.1% and 45.7%, respectively in Kenya.

53. Over the past year, the county has made significant strides in environmental management and sustainability, demonstrating strong commitment to environmental conservation. Six borehole pumping systems were solarized to promote renewable energy. The Kagumo riparian zone was rehabilitated to enhance environmental protection, and over 15 Environmental Impact Assessments (EIAs) were conducted for key projects. Consultancy services were undertaken to develop the County Environmental Action Plan (CEAP) and State of the Environment Report (SOEr), strengthening research and development on environmental matters. Youths were trained on environmental sustainability to build their capacity, more than 3,125 fruit trees were planted to increase tree coverage, and environmental awareness was promoted through the celebration of three international environmental days, reflecting the county's proactive approach to safeguarding natural resources and promoting a sustainable environment.

54. Through the Climate Action (FLLoCA) program, In the last year, Nyeri County made significant strides under the Financing Locally Led Climate Action Program (FLOCCA), advancing climate resilience, sustainable agriculture, and water security. The county developed key climate-planning frameworks, including the Participatory Climate Risk Assessment Report and the County Climate Change Action Plan 2023–2027, and established institutional structures such as ward-level committees and a functional County Climate Change Unit to coordinate climate responses. FLOCCA supported the construction of two solar coffee dryers at Chorongi and Thageini Coffee factories, reducing drying time by 50% while lowering costs for farmers. The program also facilitated the construction of a water intake for the Gatei Water Project and the rehabilitation of seven boreholes across multiple wards, enhancing access to water for domestic and irrigation purposes. Additionally, community springs at Hathia, Gachie, Kinoria, and Kiguongo were rehabilitated to ensure clean water supply and protect water sources from environmental degradation. These achievements highlight Nyeri County's commitment to locally led climate action, environmental conservation, and sustainable development.

55. Due to the rapid climatic changes and inadequate rainfall experienced in the recent past, the County Government has continued to sensitize and support farmers on irrigation farming practices with the aim of ensuring that there is continued food production across the county. The government will continue to drill and equip boreholes, rehabilitate existing boreholes, and fit them with solar pumps. With regard to environmental protection, there will be increased momentum towards promotion of county greening and riparian conservation where the County will undertake to protect and develop the existing springs, procure, and supply tree seedlings, provide and install fuel saving jikos in institutions, and participate in environmental awareness creation through celebration of environmental days.

56. Nyeri County has made significant progress in solid waste management through a combination of public-private partnerships, community engagement, and regulatory reforms. The county signed three Memoranda of Understanding (MoUs) with CHANIA HORT FLORA COMPANY LIMITED, TETRA G ARTS GLOBAL FOUNDATION, and FAIR AND SUSTAINABLE INSECTS' FARMS KENYA to manage organic waste. The Solid Waste Management department conducted quarterly clean-up exercises, educating residents and businesses on proper waste separation at the source. Legal and regulatory frameworks were strengthened through the review of the County Solid Waste Management Act

2021 and the development of a new policy draft to address illegal dumping and poor waste segregation. Additionally, the Government carried out unclogging and cleaning of open drainage systems, as well as sweeping, collecting, transportation, and disposal of waste, ensuring proper waste management, preventing land and water contamination, reducing greenhouse gas emissions, and promoting environmental protection and long-term sustainability.

57. For maintenance of a clean and secure environment, the county plans to procure more skip bins for garbage collection and purchase safety gear and working tools for the staff involved in the collection to protect them from the hazardous health effects of gases that are emitted from the dumpsites. Further, to ensure improved management of both solid and liquid waste, the government will hire excavators and a wheel loader to that will be used to push and compact garbage in all the county dumpsites. There are also plans to improve access roads to the dumpsites to make it easy to access the sites while transporting the waste. Other interventions will include construction and maintenance of refuse chambers, sweeping, unclogging, and cleaning of open drainage systems, organizing and conducting major town clean ups and planting of phytoremediation trees at the dumpsites.

58. Through the established partnership with private sectors, sustainable waste management will be enhanced through installation of bio digesters and composting of organic wastes to produce organic fertilizer, establishment of electrical and electronic waste collection facility and procuring a glass crusher upon which the glass powder will be used in the manufacturing of Cabro-blocks.

1.3.5 Education and Training

59. Education and training remain a key enabler of the Government's Bottom-Up Economic Transformation Agenda for inclusive growth. To sustain the ongoing transformation of the education system, the Government will continue to strengthen the foundations of high-quality learning, training and research, promote equity and inclusiveness and scale up resource allocation to the education sector.

60. The Government has continued to invest in education to facilitate development of the necessary skills and competencies to learners in pre-primary and tertiary level (VTCs) to enable them effectively to play their part by contributing to the eradication of illiteracy level and instilling in them the necessary skills.

61. To this end, the Government has endeavored to promote conducive pre-primary and tertially learning environment through significant strides in education, vocational training, governance, and project management. The county constructed ten ECDE classrooms and renovated nine others, built fourteen ECDE pit latrines and one ECDE kitchen, and provided play items, including swings and slides, in two ECDE centers. Teaching and learning materials were supplied to 20,500 learners across 428 ECDE centers. Under the Elimu Fund Governor's Scholarship, full school fees were provided for 180 high school students. The county supported 20 Vocational Training Centres (VTCs) through capitation, procured examination materials, removed asbestos, and carried out renovations at Karatina VTC, and built the capacity of Boards of Management for all VTCs. Technological innovations included the development of an interactive dashboard with a citizen interface providing real-time information. Governance and accountability were strengthened through the signing and cascading of performance contracts across county departments, water service providers, and the municipal board, as well as stock-taking and inventory of all county projects since the inception of devolution. Additionally, the county conducted environmental and social screening for proposed investment projects under the Second Kenya Devolution Support Programme (KDSPII), ensuring sustainable and responsible development.

62. For realization of quality skills and competences the Government will establish and upgrade the existing infrastructure in both ECDE and Polytechnics in the County. Efforts dedicated to the VTCs will contribute to the overall well-being of the students as well as making them become more competitive in the job market.

1.3.6 Social Protection

63. Social protection remains a central pillar of the Government's Bottom-Up Economic Transformation Agenda, aimed at reducing poverty, creating jobs, and expanding income opportunities for economically excluded populations. In pursuit of these goals, the Government continues to strengthen and allocate financial resources to safeguard vulnerable groups across the county.

64. The special interest groups (youth, women and marginalized) are given priority in procurement of goods and services for the County. In addition, the County has continued to provide food to citizens in the hunger-stricken areas, as well as the street children.

65. The County government has so far been able to undertake the following activities through the department of Gender and social services; offering care and protection to orphaned and vulnerable children in Karatina Children's Home through provision of basic needs and education. This was complimented by the equipping of a multipurpose dining hall at the facility. Additionally, through the department, the Nyeri County Directorate of Fire and Disaster Management promoted social protection by responding to emergencies such as fires, road traffic accidents, drownings, landslides, and other humanitarian incidents, ensuring the safety and well-being of affected individuals. The department provided material support, including iron sheets for disaster victims, and trained officers in basic first aid to serve as effective first responders. Community sensitization campaigns, fire drills in schools and public institutions, and county-wide awareness during International Fire Fighters Day strengthened disaster preparedness and reduced vulnerability. Additionally, stakeholder meetings on disaster management enhanced coordination and support systems, reinforcing the county's commitment to protecting lives, safeguarding communities, and promoting resilience.

66. Nyeri County advanced empowerment and employment creation by supporting special interest groups with merchandise for business startups, helping them generate income and improve livelihoods. The county also facilitated mentorship and training forums addressing critical social issues, including gender-based violence and substance abuse, to build awareness and strengthen community resilience at the grassroots level. Additionally, the county oversaw the construction, equipping, and smooth operations of the Ihururu Rehabilitation Center, providing essential support services for individuals in need and reinforcing social welfare and protection initiatives.

1.3.7 Sports, Culture and Arts

67. The County Government of Nyeri recognizes the pivotal role of sports in talent development, community empowerment, improved public health, and economic transformation through employment creation and income generation across the sports value chain. To harness these benefits, the County continues to facilitate the development of enabling legal and policy frameworks, invest in sports, arts, and recreational infrastructure, promote the creative and film industry, enhance sports tourism, and strengthen institutional mechanisms that support the effective, sustainable, and inclusive monetization of talent across all sporting and creative disciplines.

68. During the period under review, the County Government of Nyeri continued to strengthen sports infrastructure to support talent development and community recreation. Key interventions included the construction of ablution and toilet blocks at Gichira Stadium, Mathaithi Stadium, and Karindi Sports Field, development of a basketball and volleyball pitch at Gichira Stadium, erection of portable handball, netball, and volleyball goal posts at Kamukunji Stadium Grounds, and installation of chain-link fencing at Gikumbo Stadium. These investments enhanced the safety, functionality, and accessibility of sports facilities, creating a conducive environment for training, competitions, and youth engagement across the county.

69. The Government is also considering partnering with the National Government in sponsoring talented youths to the National Youth Talent Academy where they will be assisted in furthering their skills and talents.

70. Nyeri County intends to promote and strengthen culture and the arts as key drivers of identity, social cohesion, and economic development. The County will support the organization and participation in cultural festivals, commemorative events, and creative showcases such as the Nyeri Annual Tourism Festival, Dedan Kimathi Commemoration, Mr. and Miss Tourism Pageant, Scouts Founder's Day, and national celebrations including Mashujaa Day, Madaraka Day, and Jamhuri Day, to preserve heritage and showcase local talent. The County also plans to develop and implement a County Branding Manual to project a consistent cultural identity and enhance the visibility of creative industries. Further, the County will leverage ICT tools and digital platforms to document, promote, and market cultural and artistic activities, ensuring wider reach, youth participation, and sustainable growth of the cultural and creative sector.

1.3.8 Youth Empowerment and Development Agenda

71. Youth empowerment and development remain a cornerstone of the Government's Bottom-Up Economic Transformation Agenda, recognizing the critical role of young people in driving development, innovation, and economic growth. Anchored on the Kenya Young People's Agenda, the Government interventions aim to equip youth with entrepreneurial and life skills, enhance employability, and unlock the potential of youth-owned Micro, Small, and Medium Enterprises (MSMEs).

72. The Government launched the Youth Development Policy which attests the importance the County attaches to the youth development programs. The Government continues to undertake research and development in the promotion of Gender, Youth, Sports and Social Services to ensure that women are empowered and the youth are engaged in income generating activities. In the year under review through the department, the county provided business startup Merchandise that were issued to the youth groups. The teenage girls were sensitized and provided with dignity kits in all sub- counties.

73. In FY 2024/2025, Nyeri County promoted youth empowerment and development through active participation in sports and competitive events. Key initiatives included the Nyeri Mega National Volleyball Tournament, the Governor Mwalimu Kahiga Volleyball Championships, the Athletics Kenya Central Region Cross Country Championships, and participation in the Kenya Youth Inter-County Sports Association (KYISA) Games. These events provided youth with opportunities to showcase their talents, develop teamwork and leadership skills, and engage in healthy recreational activities, fostering personal growth and community involvement.

74. Nyeri County strengthened youth empowerment and development by providing both skill-building and practical engagement opportunities. The construction and equipping of social halls created dedicated spaces where youth can participate in indoor games and acquire ICT skills in modern, technology-enabled facilities, enhancing their learning, creativity, and employability. Furthermore, the county continued to provide training on Access to Government Opportunities (AGPO), equipping young people with the knowledge and skills needed to participate in government procurement processes, from tender applications stage to service delivery, thereby promoting entrepreneurship, self-reliance, and active economic participation among the youth.

75. In light of Article 54 of the Constitution of Kenya 2010, the County Government placed 200 young certificate, diploma, and bachelor's degree holders to the Sixth cohort of the internship program. This provided an opportunity to the interns to gain hands-on experience in the work environment annually while, at the same time, to isolate them from harmful traits of drugs and substance abuse practices and exploitation. Additionally, the County Government offered attachment opportunities to students as part of the requirements for them to be exposed in their field of training. Over five hundred individuals have been offered attachment opportunities from various learning institutions of higher learning.

1.3.9 Engaged Citizenry

76. Pursuant to the various guiding rules and regulations, the county executive in collaboration with the County Assembly has ensured incorporation of views and engagement of the public in proposal, formulation and implementation phases of the Government's plans and budget documents. This has in turn enhanced seamless generation of beneficial programs and projects to the citizenry across the County in all wards, as it still creates the sense of ownership and buy in by members of the community. Additionally, continued political good will from the County legislature has led to the timely approval of the statutory planning and budgeting documents and thus consequently contributing to timely service delivery to the people of Nyeri.

1.3.10 Governance and the Rule of Law

77. Strong governance institutions and adherence to the rule of law provide the enabling environment for sustainable development. The Constitution establishes separation of powers, independence of institutions, and accountability mechanisms ensuring good governance. Article 10 enshrines national values including rule of law, democracy, transparency, and accountability. For this reason, the County Government in collaboration with the National Government has prioritized strengthening governance within the public service through implementation of a series of laws, and policies designed to enhance professionalism, transparency, and service delivery.

78. Through devolution, Nyeri County has fully operationalized its governance structures, clearly distinguishing the functions of the executive, the county assembly, and service delivery units. The implementation of the Integrated Financial Management System (IFMIS) has enhanced transparency and accountability in public fund management. Additionally, citizen engagement platforms have been introduced, enabling residents to actively participate in budget formulation and county development planning, thereby promoting inclusive governance and accountability.

79. The County's initiatives further promote good governance and the rule of law by strengthening accountability, transparency, and compliance with established regulations. Adherence to SRC guidelines for intance in the construction of the Governor's Official Residence reflects prudent management of public resources, while institutionalized performance contracting, regular reviews, and monitoring and evaluation on county projects enhance accountability and value for money. Improved collaboration with national institutions and enhanced public communication further promote openness, coordination, and public trust in county leadership.

80. In the previous financial year, the office of the County Secretary enhanced good governance by holding 20 County Executive Committee meetings, conducting 2 staff trainings, and organizing a work retreat to build capacity and promote accountability; initiating the development of the Strategic Plan for the Office of the Governor and Deputy Governor to ensure structured planning and efficient service delivery; implementing the Alcoholic Drinks Control Act, 2025, to strengthen compliance and public safety; and upgrading the staff car park area to improve operational efficiency and professionalism.

1.3.11 Public Service Management

81. The department of County Public Service Management is responsible for coordinating policies, human resource development, capacity building, and internship programs within the County Government of Nyeri. The Directorate provides leadership in managing the county's workforce, promoting staff welfare, motivation, and employee satisfaction to ensure effective service delivery across all departments. It oversees recruitment, payroll, employee welfare, training, and performance management, ensuring compliance with relevant legislation, including the Public Officers Ethics Act, 2003, and the Persons with Disabilities Act, 2003.

82. Over the last year, the Government achieved significant milestones in workforce management and staff welfare. The county ensured timely payment of salaries and personal emoluments for all 4,116 employees, while 1,689 staff terms were translated from contract to permanent and pensionable status, enhancing job security and retention. Employees were provided with medical and group life insurance, and promotions were conducted transparently through CHRAC and the County Public Service Board. The county also strengthened youth empowerment through internship and industrial attachment programs, mentoring 180 interns in the sixth cohort and bringing the total to 1,061, with 96 absorbed into county service.

83. Additionally, the county prioritized capacity building and infrastructure improvements through the department to enhance service delivery. Induction and targeted professional training promoted a culture of learning and improved efficiency among staff. Block 'C' at County Headquarters was renovated, including refurbished washrooms, improved drainage, construction of a lift at County Headquarters for accessibility, CCTV installation, and upgraded internet infrastructure, fostering inclusivity, safety, and a conducive working environment for staff and visitors.

84. The County Government has strived to strengthen human resource management by implementing a strategic Recruitment Plan to attract qualified candidates and address skills gaps. Efforts will focus on retaining experienced employees through professional development, career progression, and a positive work environment, including promotions for eligible officers who have stagnated in their job groups. The County Public Service Board will continue widely advertising vacant posts to encourage diverse applications and implement affirmative action measures. Additionally, the government will optimize workforce utilization through cross-training, enabling employees to perform multiple roles, improving efficiency, and ensuring effective delivery of services within available resources.

II RECENT ECONOMIC DEVELOPMENTS AND OUTLOOK

2.1 Overview

85. This section provides a comprehensive analysis of recent economic developments in relation to macroeconomic factors and provides the outlook for both global and domestic levels. The overview sets the scene for a deeper exploration of the specific factors shaping economic performance and prospects and the associated risks for the County.

2.2 Recent Economic Developments

2.2.1 Global and Regional Economic Developments

86. The Global economy remained resilient in 2025 on account of strategic increase in exports to the United States in anticipation of implementation of the tighter trade restrictions and higher tariff barriers, enhanced financial conditional and growth in consumer expenditure. The target growth rate of 3.2 percent in 2025 is, however, expected to moderate to 3.1 percent in 2026 reflecting the impact of slowed exports as the temporary boost from front-loading of exports decelerates and the anticipated trade barriers materialize. Furthermore, the slowdown will be heightened by weak global demand and continued geopolitical tensions.

87. Advanced economies are expected to continue their modest recovery, with projections indicating a growth rate of 1.6 percent in both 2025 and 2026. Within this group, certain regions are anticipated to perform better than others. The United States, for example, is forecast to achieve a higher-than-average growth rate, with 2.0 percent in 2025 and a further increase to 2.1 percent in 2026. In contrast, the Euro area is expected to grow at a slower pace, with rates of 1.2 percent in 2025 and 1.1 percent in 2026.

88. The positive outlook for advanced economies is mainly attributed to increased household consumption and expenditure, which is likely to drive demand and stimulate economic activity. Additionally, strong business investment and ongoing advancements in artificial intelligence technology are expected to support growth in these regions.

89. However, several factors could potentially limit growth prospects. Notably, uncertainty surrounding trade policies may create an unpredictable business environment, leading to weaker exports and reduced business confidence. These challenges could dampen the overall economic momentum in advanced economies, despite the underlying strengths in consumption and technological progress.

90. Emerging and developing markets are projected to demonstrate strong growth prospects, with anticipated growth rates of 4.1 percent in 2025 and 4.0 percent in 2026. Sub-Saharan Africa is expected to experience a more positive outlook, with growth of 4.1 percent in 2025 and a moderate increase to 4.4 percent in 2026. This resilience reflects progress in macroeconomic stabilization, recovery in private consumption, improvements in investment conditions, and ongoing economic reforms. However, the region continues to encounter risks related to fiscal pressures and external vulnerabilities.

91.

2.2.2 Domestic Economic Developments

92. The Kenyan economy has continued to record remarkable resilience amidst exposure negative to global externalities and shocks. This resilience can be attributed to the diverse nature of the economy and deliberate policy actions by the Government aimed at safeguarding economic growth and development.

93. In 2024, Kenya recorded an Economic growth rate of 4.7 percent. This positive growth trajectory was sustained in the first and second quarters of 2025, with growth rates of 4.9 and 5.0 percent respectively. The growth was primarily supported by strong performance in the agriculture sector, a recovery of the industry sector, and the resilience of services sector. All economic sectors recorded positive growth rates in the first half of 2025, with varying magnitudes across activities

94. Kenya's main primary industries include agriculture, forestry and fishing and mining, and quarrying. In the first half of 2025, this sector showed better growth, recording an average rate of 5.55 percent, up from 4.2 percent during the same period in 2024. The improved performance was driven by positive trends in both of its subsectors. Better weather boosted productivity in agriculture, forestry, and fishery, increasing output of milk, coffee, vegetables, fruits, and cut flowers. However, a drop in tea production limited overall growth.

95. Kenya's secondary sector, including manufacturing, electricity, water supply, and construction, grew by 3.3 percent in the second quarter of 2025, up from 2.6 percent in the first quarter of the same year. This outpaced growth in quarter 1 and quarter 2 of 2024 (1.5 percent and 0.5 percent respectively). Growth was driven by strong food and non-food manufacturing, increased solar and geothermal power generation, higher demand for construction materials, and more imported bitumen.

96. The services sector expanded by 4.8% in Q1 and 5.5% in Q2 of 2025, reflecting a deceleration from 6.8% and 6.2% growth recorded in the corresponding quarters of 2024. Growth in transportation, storage, accommodation, and food services moderated, primarily attributed to decreased activity within land transport, railways, and port operations. The information and communication subsector also demonstrated a slower growth rate during the first two quarters of 2025 compared to the same period in 2024. Expansion in the ICT subsector was supported by higher volumes of both domestic and international mobile voice traffic, as well as increased consumption of mobile broadband data.

97. Leading indicators of economic activity point to improved performance. The growth of the economy is expected to pick up to 5.3 percent in both 2025 and 2026, supported by continued resilience of key service sectors and agriculture, and continued recovery of the industry sector. The outlook will be reinforced by the ongoing implementation of priorities under Bottom-Up Economic Transformation Agenda

98. Prices of goods and services have stayed relatively steady, with inflation below the policy target mid-point of 5.0 ± 2.5 percent since June 2024. This price stability is due to factors like abundance in food supplies from better weather, government intervention, a stable exchange rate, lower global oil prices, and a drop in non-core inflation from earlier monetary tightening. In

October 2025, inflation was at 4.6 percent, up from 2.7 percent in October 2024, reflecting a losing of monetary policy.

Kenya Shilling Exchange Rate

99. The Kenya Shilling maintained stability against the US Dollar, averaging Kshs 129.2 in October 2025, consistent with the figure recorded during the same period in the previous year. In contrast, the Shilling experienced depreciation relative to the Sterling Pound and the Euro, by 2.3 percent and 6.8 percent, respectively. The average exchange rate for the Sterling Pound was Kshs 172.7 in October 2025, compared to Kshs 168.8 in October 2024, while the Euro averaged Kshs 150.5, up from Kshs 140.9 over the comparable time-frame. The foreign exchange market remained resilient overall, supported by sustained inflows from agricultural exports and diaspora remittances, which mitigated excessive volatility in the Shilling.

Interest Rates

100. The Monetary Policy Committee (MPC) of the Central Bank of Kenya has adopted a gradual approach to easing monetary policy, reducing the Central Bank Rate (CBR) from 13.0 percent in August 2024 to 9.25 percent in October 2025. These measures are designed to complement earlier actions intended to enhance bank lending to the private sector and promote economic activity. Additionally, the policy aims to maintain well-anchored inflation expectations and support the stability of the exchange rate.

101. The Country's short-term interest rates have fallen with the easing of monetary policy. The Kenya Shilling Overnight Interbank Average (KESONIA) dropped to 9.3% in October 2025 from 12.1% in 2024. The 91-day Treasury Bill rate decreased to 7.9% from 15.0%, the 182-day to 7.9% from 15.8%, and the 364-day to 9.4% from 16.1% within the same period. Lower domestic borrowing rates have reduced debt servicing costs.

Money and Credit

102. Broad money supply (M3) rose 7.0% by September 2025, up from 1.6% the previous year, mainly driven by growth in Net Domestic Assets to the private sector. Growth in Net Foreign Assets slowed to 7.9%, down from 26.1%, as Central Bank foreign assets increased but commercial banks' foreign assets declined.

103. Net Domestic Assets (NDA) grew by 6.8 percent in the year to September 2025, compared to a contraction of 2.2 percent over a similar period in 2024. The domestic credit extended by the banking system to the Government contracted by 94.5 percent in the year to September 2025 compared to a growth of 6.5 percent in the year to September 2024 while lending to other public sectors also contracted by 38.5 percent compared to a contraction of 17.0 percent over the same period. The decline in domestic credit to government in September 2025 was attributed to increased uptake of credit by the private sector, as banks shifted their lending portfolios toward more profitable private investments amid lower yields on Treasury bills.

External Sector Developments

104. The current account deficit was US$. 3,459.8 million (2.5 percent of GDP) in September 2025 compared to US$ 1,819.3 million (1.4 percent of GDP) in September 2024. The current account balance was supported by resilient goods exports, an improvement in net receipts on the services account, net primary income and net secondary income balance. The current account deficit in the 12 months to September 2025 was more than fully financed by financial account inflows.

105. The capital account balance increased by US$. 120.6 million to register a surplus of US$ 262.6 million in September 2025 compared to a surplus of US$. 142.1 million in the same period in 2024. Net financial inflows improved to US$. 4,738.3 million in September 2025 compared to US$. 1,130.9 million in September 2024. The net financial inflows were mainly in the form of direct investments, financial derivatives and other investments. However, portfolio investments registered a net outflow during the period partly due to global risk aversion, unattractive demand for high yields from investors amid fiscal strain, low investor appetite for sovereign credit, and political-financial instability.

106. The overall balance of payments increased to a deficit of USD 2,172.9 million (1.6 per cent of GDP) in September 2025, compared to a deficit of USD 392.7million (0.3 per cent of GDP) in September 2024.

Foreign Exchange Reserves

107. In September 2025, the banking system maintained robust foreign exchange holdings, totaling US$16,892.3 million, an increase from US$16,391.4 million in September 2024. The Central Bank's official foreign exchange reserves rose to US$11,383.6 million, compared to US$8,602.6 million during the same period in 2024. Conversely, commercial banks' foreign exchange holdings declined to US$5,508.7 million in September 2025, down from US$7,788.8 million in September 2024.

108. The official reserves held by the Central Bank in September 2025 represented 4.9 months of import cover as compared to the 3.8 months of import cover in September 2024. These reserves continue to provide adequate cover and buffer against any short- term shocks in the foreign exchange market. It surpasses the requirement of a minimum requirement of a 4 Months of import cover.

Capital Markets Development

109. Economic recovery, the appreciation of the Kenya Shilling against major international currencies, and sustained macroeconomic stability have collectively bolstered market confidence, resulting in increased foreign direct investment and heightened activity at the Nairobi Securities Exchange. Consequently, the NSE 20 Share Index recorded a significant rise of 63.6 percent, reaching 3,117 points in October 2025 compared to 1,906 points in October 2024. Similarly, market capitalization grew by 61.1 percent to KShs 2,966 billion from KShs 1,841 billion during the same period. These figures represent the strongest performance by the NSE since the pre-COVID era, underscoring renewed optimism in Kenya's economic recovery and long-term outlook.

2.3 Fiscal performance

2.3.1 Financial Year 2025/26 Budget

110. The implementation of the FY 2025/26 budget is currently underway. However, in the first half of the fiscal year, it has been affected by delays in the release of exchequer funds due to the late enactment of the Division of Revenue Act. At the national level, the situation is further compounded by emerging revenue shortfalls, which have impacted the timely disbursement of funds to counties.

111. Additionally, the ongoing migration to the e-Government Procurement (e-GP) system has led to delays in procurement processes, slowing down the execution of development projects. These challenges have necessitated expenditure rationalization measures to ensure seamless budget implementation and to safeguard the fiscal consolidation plan championed by the National Treasury.

112. At the commencement of the 2025/26 fiscal year, the County Government established the completion of ongoing projects, carried over from the 2024/25 fiscal period, as its primary fiscal objective. In alignment with established priorities, the County Government focused on addressing outstanding pending bills. Specifically, the total pending liabilities from FY 2024/25 amounted to Kshs. 342,359,626, out which Kshs. 322.5 million was recurrent in nature and Kshs. 19.9 million associated to development expenditures.

113. To facilitate settlement, the County Treasury directed all Departmental Accounting Officers to prioritize pending bills and ongoing projects as the first charge in the current year's budget, in accordance with section 42 (1b) of the PFM (County Government Regulation), 2015. As of December 31, 2025, payments totalling Kshs. 13,884,504.65 had been made for pending bills with corresponding votes in the current year's budget, leaving an outstanding balance of Kshs. 328,475,121.47.

114. As a result, it became necessary to realign budgetary allocations and amounts to facilitate the settlement of outstanding bills and the continuation of ongoing projects, as well as to reappropriate the bank balance from FY 2024/25. This led to the introduction of the First Supplementary Budget for FY 2025/26 which was assented to in December 2025. The supplementary budget restored votes previously utilized for pending bills and guaranteed that sufficient resources were allocated to address all remaining obligations and ongoing works.

115. The County Government will continue to strengthen monitoring and evaluation of projects and programmes both at the departmental and County level to improve efficiency and effectiveness in their execution for maximum benefit to target population. This will guarantee value for money as well as the achievement of the set development objectives.

Table 1: Sources of Revenue for the First Supplementary Budget FY 2025/26

Classification	Description	Original Budget		Supplementary 1 Budget			
		Amount	Other Sources	Balance Brought Forward	Other Changes	Proposed Supplementary 1 Resource Envelop	Source
Equitable Share	Equitable Share	**6,518,609,255**		285,064,165	377,523,418	**7,181,196,838**	CARA,2025 - 22nd July,2025
Loans and Grants	Doctors Salaries Arrears	55,172,326			-	**55,172,326**	Amendment to CGAAA,2025 - 30 September,2025
	Community Health Promoters	74,250,000			-	**74,250,000**	

Classification	Description	Original Budget		Supplementary 1 Budget			
		Amount	Other Sources	Balance Brought Forward	Other Changes	Proposed Supplementary 1 Resource Envelop	Source
	Aggregated Industrial Parks Programme (CAIP)	250,000,000		6,835,020	-	**256,835,020**	
	ABDP	16,769,367			-	**16,769,367**	
	IDA (World Bank) Credit - National Agricultural Value Chain Development Programme (NAVCDP)	231,250,000			-	**231,250,000**	
	DANIDA	8,721,000		1,669	-	**8,722,669**	
	KISIP II				52,000,000	**52,000,000**	
	KDSP II (Level I)	37,500,000		1,120	35,409,500	**72,910,620**	
	Court Fines	76,000			-	**76,000**	Senate Act no. 8 of 2025(CGAAA,2025) passed 23rd July,2025
	Roads Maintenance Fuel Levy (RMFL)			4,313	100,348,699	**100,353,012**	As per letter dated 28th Sept,2025 from KRB
	IDA (World Bank) Credit - Financing Locally - Led Climate Action (FLLoCA) program - County Climate Institutional Support (CCIS) Grants Level 2	136,000,000		50,823,040	(11,000,000)	**175,823,040**	To be determined on the basis of criteria in the various sections of the CGAAA,2025
	KUSP UIG	35,000,000		28,868,406		**63,868,406**	
	KUSP UDG			4,036		**4,036**	
	KDSP II (Level II)	352,500,000			-	**352,500,000**	
	Subtotal	**1,197,238,693**	**-**	**86,537,604**	**176,758,199**	**1,460,534,496**	
Own Source Revenue	Own Source Revenue	**800,000,000**				**800,000,000**	
A-in-A	Nyeri Health Fund		**850,000,000**				
Total		**8,515,847,948**	**850,000,000**	**371,601,769**	**554,281,617**	**9,441,731,334**	

Source: Department of Finance and Economic Planning, 2026

Revenue Performance

116. As at the second quarter of the FY 2025/26, a total of Kshs. 236,620,520 was raised as the County's Own Source Revenue which is an increase of Kshs. 3,961,764 (1.70%) as compared to previous collection of Kshs 232,658,756 over the similar period of FY 2024/2025. The Nyeri County Health Services Fund achieved an actual collection of Kshs. 269,113,891 over the same period against an annual target of Kshs 850 million. However, there is unremitted pending claims of Kshs 538,282,258 from the Social Health Authority that the county has not received. In addition, a total of Kshs. 2,861,895,059 was received from National Treasury as equitable share while no amount has so far been realized as conditional grants.

Table 2: Cumulative Revenue Out-turn, July – December 2025

Classification	Description	Total Allocation for FY 2025/2026	Amount Disbursed as at 31.12.2025
Equitable Share	Equitable Share	**7,181,196,838**	**2,861,895,059**
Loans and Grants	Doctors Salaries Arrears	**55,172,326**	0
	Community Health Promoters	**74,250,000**	0
	Aggregated Industrial Parks Programme (CAIP)	**256,835,020**	0

Classification	Description	Total Allocation for FY 2025/2026	Amount Disbursed as at 31.12.2025
	ABDP	**16,769,367**	0
	IDA (World Bank) Credit - National Agricultural Value Chain Development Programme (NAVCDP)	**231,250,000**	0
	DANIDA	**8,722,669**	0
	KISIP II	**52,000,000**	0
	KDSP II (Level I)	**72,910,620**	0
	Court Fines	**76,000**	0
	Roads Maintenance Fuel Levy (RMFL)	**100,353,012**	0
	IDA (World Bank) Credit - Financing Locally - Led Climate Action (FLLoCA) program - County Climate Institutional Support (CCIS) Grants Level 2	**175,823,040**	0
	KUSP UIG	**63,868,406**	0
	KUSP UDG	**4,036**	0
	KDSP II (Level II)	**352,500,000**	0
	Subtotal	**1,460,534,496**	**0**
Own Source Revenue	Own Source Revenue	**800,000,000**	**236,620,520**
Sub-Total		**9,441,731,334**	**3,098,515,579**
A-in-A	Nyeri Health Fund	**850,000,000**	**269,113,891**
Grand-Total			**3,367,629,470**

Source: Department of Finance and Economic Planning, 2026

Expenditure Performance

117. By the end of Q2 FY 2025/26, total expenditure was Kshs. 2,753,485,445, Kshs. 208,194,096 for development and Kshs. 2,545,291,059 for recurrent costs, representing 29% of the approved first supplementary budget.

118. The absorption rate for recurrent expenditure against the approved recurrent first supplementary budget was 40% as at the end of the second quarter with the Department of Education and Training achieving the highest absorption rate among all departments.

119. As at the end of the second quarter of the 2025/26 financial year, the absorption rate for recurrent expenditure stood at 40% in relation to the approved recurrent first supplementary budget. Notably, the Department of Education and Training recorded the highest absorption rate among all departments.

Table 3: Recurrent Expenditure - July to December 2025

Department	Approved First Supplementary Budget FY 2025/26	Actual Expenditures as of 31st December, 2025	Percentage Absorption
Executive Office of the Governor and the Deputy Governor	149,384,402	40,870,579	27%
Office of the County Secretary	402,545,866	84,936,660	21%
Finance, Economic Planning and ICT	634,144,849	271,140,608	43%
Lands, Physical Planning and Urban Development	84,660,503	24,513,331	29%
Health Services and Public Health	2,757,819,573	1,255,209,090	46%

Department	Approved First Supplementary Budget FY 2025/26	Actual Expenditures as of 31st December, 2025	Percentage Absorption
Gender, Youth, Social Services and Sports	110,555,619	31,916,860	29%
County Public Service and Solid Waste Management	237,214,526	41,180,148	17%
Agriculture, Livestock and Aquaculture Development	260,348,572	115,032,719	44%
Trade, Cooperatives, Culture and Tourism	73,634,599	22,077,376	30%
Education, Training and Devolution	523,708,260	300,178,858	57%
Water, Environment, and Climate Change	83,958,295	22,482,729	27%
County Assembly	793,941,493	277,820,388	35%
County Public Service Board	51,879,758	17,523,310	34%
Roads, Transport, Public Works, Infrastructure and Energy	97,672,637	35,320,673	36%
County Attorney	24,300,586	3,216,910	13%
Nyeri Municipality	38,352,164	1,871,110	5%
	6,324,121,702.00	**2,545,291,349.00**	**40%**

120. On the other hand, by the end of the second quarter of the FY 2025/26, development expenditure accounted for only 6.68 percent of the Approved First Supplementary Budget. Notably, the Department of Health Services achieved the highest absorption rate at 15.83%. The overall low rate of development expenditure absorption is primarily attributed to two main factors: delays in the release of the equitable share by the National Treasury, and setbacks in implementing the Electronic Government Procurement systems.

Table 4: Development Expenditure- July to December 2025

Department	Approved First Supplementary Budget FY 2025/26	Actual Expenditures as at 31st December, 2025	Percentage Absorption
Executive Office of the Governor and the Deputy Governor	31,774,752	0	0.00%
Office of the County Secretary	1,500,000	0	0.00%
Finance, Economic Planning and ICT	25,476,348	0	0.00%
Lands, Physical Planning and Urban Development	72,300,000	0	0.00%
Health Services and Public Health	343,176,181	54,336,112	15.83%
Gender, Youth, Social Services and Sports	169,431,509	5,430,171	3.20%
County Public Service and Solid Waste Management	60,384,302	9,000,000	14.90%
Agriculture, Livestock and Aquaculture Development	364,164,735	0	0.00%
Trade, Cooperatives, Culture and Tourism	336,129,494	1,007,000	0.30%
Education, Training and Devolution	547,537,005	26,452,804	4.83%
Water, Environment, and Climate Change	297,001,336	28,216,274	9.50%
County Assembly	30,000,000	0	0.00%

Department	Approved First Supplementary Budget FY 2025/26	Actual Expenditures as at 31st December, 2025	Percentage Absorption
County Public Service Board	4,000,000	0	0.00%
Roads, Transport, Public Works, Infrastructure and Energy	626,051,062	65,084,783	10.40%
County Attorney	0		0.00%
Nyeri Municipality	208,682,908	18,666,952	8.95%
	3,117,609,632.00	**208,194,096.00**	**6.68%**

121. Going forward, we are hopeful that all the necessary legislation will be enacted to facilitate the commencement and subsequent execution of projects and as well as settlement of the already completed ones to improve absorption of funds and guarantee benefit to the society.

2.4 Fiscal Policy

122. The fiscal policy approach for the fiscal year 2026/27 and the medium-term period is designed to provide robust support for the County Government's priority programs and projects. These initiatives are specifically outlined in the County Integrated Development Plan for FY 2023-2027, as well as the Annual Development Plan for 2026/27.

123. Importantly, the County's economic development plans are fully aligned with the National Government's Bottom-Up Economic Transformation Agenda and the Medium-Term Plan IV. This alignment ensures that local priorities are integrated with national strategies, promoting cohesive progress and maximizing the impact of both local and national initiatives.

124. During this time frame, the Government is committed to implementing a series of strategic initiatives focused on promoting sustainable economic growth while simultaneously pursuing fiscal consolidation measures. These strategies aim to enhance economic development through targeted investments and policy adjustments, ultimately working to stimulate productivity and job creation in various sectors.

125. In addition, the Government seeks to mitigate the accumulation of debts and liabilities that arise from not meeting fiscal targets. This will involve meticulous financial planning and rigorous monitoring of budgetary performance to ensure that revenues are maximized, and expenditures are kept within sustainable limits. By prioritizing fiscal responsibility, the Government aims to create a stable economic environment conducive to long-term growth and prosperity.

126. Fiscal consolidation will be supported by continued efforts to enhance domestic revenue mobilization, reprioritize and rationalize expenditures, and safeguard priority Government programmes and social spending.

127. To strengthen domestic revenue mobilization, the Government is committed to implementing a comprehensive set of measures aimed at boosting county income streams. These measures will include the introduction and adjustment of various levies and charges, supported by targeted administrative and policy reforms. The overarching objective is to enhance compliance, broaden the revenue base, and ensure sustainable financing for county priorities.

128. Ongoing efforts are focused on reforming, automating, and simplifying revenue-raising procedures. By embracing technological solutions, the county aims to streamline revenue collection processes, minimize manual interventions, and improve accuracy. The application of these technologies is also critical in preventing revenue leakages, thereby safeguarding public funds and maximizing returns.

129. A key priority is the enhancement of the existing revenue management system. Plans are underway to strengthen its capacity, making it more robust and efficient. The upgraded system will facilitate improved monitoring, reporting, and management of revenues, contributing to greater overall efficiency in county revenue collection.

130. To further address revenue shortfalls, the Government is actively pursuing collaborations and partnerships with the private sector and donor organizations. These engagements are designed to support the funding of viable county projects and programs, supplementing locally generated revenues and expanding the financial resources available for development initiatives.

131. Regarding expenditure rationalization, the Government will uphold measures to strengthen expenditure control and enhance efficiency and effectiveness in public spending. These measures will encompass implementing austerity strategies aimed at reducing Government recurrent expenditure, enhancing the e-procurement system to maximise value for money and increase transparency in procurement, managing the wage bill, and prioritising spending to enhance overall public benefit.

132. To strengthen resource management, the Government is transitioning from cash to accrual accounting to enhance cash management and reporting. Accrual accounting will account for all assets and liabilities. This process follows IPSAS 33 standards, and a roadmap approved by the Implementation Steering Committee. As of November 2025, financial assets including all bank accounts had been fully recognized, while work is ongoing to capture other assets, including physical infrastructure and natural resources, with completion targeted by FY 2026/27. The accrual system will enable comprehensive accounting of all government assets and liabilities, enhancing financial reporting and fiscal oversight

133. The County Government will continue strengthening value for money in public capital expenditure through strict adherence to Public Investment Management (PIM) Regulations. These regulations require that all county projects be properly initiated, appraised, and implemented, and that ongoing projects must be completed before new ones begin, reducing fiscal risks and preventing project backlogs.

134. All development projects in FY 2026/27 will also be subject to environmental and climate risk assessments, including carbon footprint and disaster-related evaluations. This aligns with emerging national standards for climate-sensitive development planning.

135. To enhance project efficiency and accountability, the County will benefit from the ongoing rollout of the Public Investment Management Information System (PIMIS) to counties. Through PIMIS, the county will digitize project proposal submission, tracking, and monitoring reducing paperwork, improving transparency, and supporting data-driven decision-making during project execution in FY 2026/27.

136. Additionally, a PIM-PPP framework is being developed at the national level to integrate Public-Private Partnership projects into the PIMIS platform. For the county, this will strengthen oversight, improve coordination with investors, and ensure optimal utilization of resources for capital projects in the 2026/27 fiscal year.

137. Lastly, The County Government will progressively adopt the Zero-Based Budgeting approach in preparing the FY 2026/27 and future budgets and continuously entrench the culture of civic education, public participation and inclusivity in the planning process.

2.5 Fiscal Responsibility Principle

138. In accordance with the Constitution, Section 107 of the Public Finance Management (PFM) Act 2012, and the PFM (County) Regulations of 2015, the Government has committed to the principles of prudent and transparent management of public resources, as outlined in the statute.

139. Section 107 (2) (b) of the Public Finance Management Act 2012 mandates that at least thirty per cent of the budgets for national and county governments should be allocated to development expenditures over the medium term. In adherence to this regulation, the County has regularly designated a minimum of 30% of its development budget, achieving 32.23% in FY 2024/25 and 33.02 in the First Supplementary Budget for FY 2025/26. The actual development expenditure for FY 2024/25 was 21.91% and is expected to go higher in FY 2025/26. For FY 2026/27 the expected percentage allocation for development expenditure is projected to be 31% of the budget.

140. In accordance with section 25(1) (b) of the PFM (County Governments) Regulations, the county government is required not to spend more than 35 per cent of its aggregate revenue on salaries and wages. However, since the advent of devolution, pressure has been rising for countries to adhere to this provision on wage bill ceiling despite the fact that the rise is triggered mainly by external factors. These include the increase in salaries of staff as well as the signing of CBAs nationally and the effects being imposed on counties to execute without the provision of additional resources, e.g., the CBA for nurses and doctors, which has continued to strain the county's resource basket.

141. The County's allocation on salaries and wages in FY 2024/25 stood at Kshs. 4,534,694,644, representing 50.36 percent of the total county budget, and Kshs 4,638,295,098, representing 49.13 in FY 2025/26. The incessant recruitment of staff without consideration of its effect on the budget has further deepened pressure on the already strained budget, leaving very little for operations and maintenance. Further, the demand for promotions from workers, whenever they are due, has also contributed significantly to the continued rise in the wage bill.

142. The forecast for personal emoluments for the fiscal year 2026/27 is expected to constitute about 54% of the budget, significantly exceeding the statutory requirements of 35%. However, the county will persist in exploring strategies to mitigate this escalating trend, which will encompass but is not limited to, the optimal utilization of current personnel, regulated hiring practices, and prioritizing essential replacements exclusively.

143. Section 107 (2) (d) of the Public Finance Management Act of 2012 stipulates that, over the medium term, the government's borrowings shall solely be utilized for the purpose of financing development expenditures and not for recurrent expenditures. In compliance with this regulation, the County prepares a balanced budget, wherein no borrowing is required to finance its budget. This has been the prevailing trend since the inception of devolution, and no borrowing is anticipated for the fiscal year 2026/27 or during the medium term.

144. In reference to debt management, Section 107 (2)(e) of the Public Finance Management Act,2012 stipulates that public debt and obligations must be maintained at a sustainable level, as sanctioned by Parliament for the national government and by the county assembly for county government. The Government has consistently demonstrated a proactive approach in addressing debts accrued from eligible pending bills and ongoing works, ensuring they are prioritized as a first charge, in alignment with Regulation 41 (2) of the PFM (County Government) Regulation, 2015, and subsequent reappropriation in supplementary budgets. To uphold sustainable levels of Government debt, the Government will continually implement debt management strategies as outlined in the Medium-Term Debt Management Paper for the fiscal years 2026/27-2028/29.

145. The local revenue target for the fiscal years 2024/25 and 2025/26 remained unchanged. During both financial years, the County Treasury has prepared the Finance Bills in compliance with the Public Finance Management Act of 2012, thereby ensuring inclusivity and participation from stakeholders throughout the process. Furthermore, the Government has consistently ensured the availability of information regarding rates and charges while advancing efforts towards the simplification and automation of revenue collection. In the medium term, any changes to levies and charges will be made through a consultative process.

146. Further, plans are underway to introduce and adopt revenue forecasting models. This initiative aligns with the requirements of Section 107 (2) (f &g) of the Public Finance Management Act of 2012, which mandates the maintenance of a reasonable degree of predictability with regard to tax rates and tax bases and prudent management of fiscal risks by ensuring that the government does not plan or spend beyond its means.

2.6 Economic Outlook

147. Kenya's economy is predicted to strengthen in 2025 and 2026, with real GDP growth reaching 5.3 percent. This improvement will be driven by a strong agricultural sector, ongoing growth in services, and a slow but steady recovery in industry. Favourable weather, climate-smart investments, and government programs focused on boosting productivity and market access are likely to benefit agriculture. The close connections between agriculture and areas such as agro-processing, exports, and rural incomes will help sustain broad-based economic growth.

148. Industrial activity is expected to improve due to lower production costs and a more stable exchange rate. For counties, this suggests reduced cost of construction inputs (cement, steel, bitumen) for county level projects, easier resumption of stalled or delayed development works, especially as verified county pending bills are cleared and consequently better liquidity for local contractors, enabling faster project execution and lower risk of abandonment.

149. Lower inflation and easing lending rates are expected to Increase household purchasing power, supporting local markets and own-source revenue, improve access to credit for local businesses, enabling expansion and job creation. For counties, this reinforces stronger revenue performance (market fees, licenses, land rates) and more vibrant local economic ecosystem.

150. The national government plans major PPP-driven investments across key sector including roads, water, ICT, agribusiness, manufacturing, and health. Counties stand to benefit from this through expanded opportunities to co-develop infrastructure with private investors and additional fiscal space as PPPs reduce reliance on exchequer-funded projects.

151. China's removal of some export tariffs and better EU market access are expected to improve Kenya's export competitiveness, increase foreign exchange earnings, and reduce the external deficit. Strong agricultural exports, especially horticulture and tea, will support stability, with Nyeri County likely to benefit as a leading coffee and tea producer.

2.7 Risk to the Economic Outlook

152. Kenya is expected to experience steady economic growth in the medium term, supported by a stable macroeconomic environment. Nonetheless, this positive outlook is tempered by the presence of significant risks, both internal and external, which could influence the country's and consequently the County's economic trajectory.

153. Externally, the economy faces uncertainties linked to geopolitical tensions, which have the potential to disrupt global trade and investment patterns. Persistent supply chain disruptions, particularly those caused by the ongoing shipping crisis, threaten to delay imports and escalate costs for critical goods and raw materials. Fluctuating oil prices further contribute to instability, potentially raising production costs for businesses and affecting market performance.

154. Additionally, volatility in international financial markets may hinder investment flows and lead to instability in exchange rates. Kenya's exposure to unpredictable commodity prices and the possibility of tighter global financing conditions add layers of complexity, potentially restricting access to needed external funding for development initiatives. Shifting trade policies, including changes to tariffs and regional trade agreements, present further challenges that could hamper export growth and complicate cross-border commerce.

155. These external pressures collectively risk driving up inflation and escalating production costs, which may erode the competitiveness of Kenyan enterprises and adversely impact profitability across sectors. In such a climate, volatility and uncertainty in global markets can discourage investment, limit access to international capital, and impede progress in export and regional trade integration.

156. Domestically, adverse weather conditions may impact agricultural output and increase food insecurity. Furthermore, a global economic slowdown can affect exports and tourism, while higher fuel prices could raise import costs. At the County level, the economic slowdown may hinder the realization of revenue targets. However, the government's focus on fiscal consolidation offers some mitigation against these risks

157. On the upside, effective implementation of structural reforms could enhance economic stability, supported by an improvement in global financing conditions and a reduction in international prices. Enhanced coordination of monetary and fiscal policies is expected to promote investment and growth.

158. At the county level, these risks will be subject to diligent monitoring, and corrective measures will be implemented to mitigate their potential adverse effects. Furthermore, the County Government will cooperate with the National Government in executing policy directives aimed at addressing these risks.

III. BUDGET FY 2026/2027 AND THE MEDIUM-TERM FRAMEWORK

3.1 Fiscal Framework Summary

159. The FY 2026/27 budget and medium-term expenditure framework are anchored on the National and County Government's policy priorities and macroeconomic strategy as outlined in Chapter I and Chapter II. In advancing its development agenda over the medium-term, the County sustaining its growth enhancing fiscal consolidation efforts by restraining expenditures and strengthening revenues mobilization. This will reduce overreliance on equitable share and moderate the pace of potential debts in terms of pending bills and commitments while ensuring that delivery of essential public services remains uncompromised.

160. The County remains committed to adherence to the fiscal responsibility principles in utilization of allocated resources to ensure that the resultant economic growth and development is sustainable. The Government policies will guarantee smooth implementation of the projects and programs that will facilitate economic activities in the County. The fiscal framework will also ensure resources allocated for development activities are aligned to the County priorities for optimal benefit to all.

3.1.1 Revenue Projections

161. In the Financial Year 2026/27, Own Source Revenue is projected at Kshs 800 Million. This revenue is expected to be enhanced by the Finance Act, 2026 and an expanded enforcement team for payment of revenue across all revenue streams. The County will continue to leverage on the automated revenue management system to improve revenue performance and seal all potential leakages.

3.1.2 Expenditure Projections

162. The County Integrated Development Plan 2023-2027 and the Annual Development Plan 2026/27 outline priority development programmes and projects that were identified, during the public participation forums and sector hearings, for implementation with the FY 2026/27 budget. The projects and programmes are aimed at providing solutions to the development challenges facing the County in order to achieve its vision of "A wealthy County with happy, healthy and secure people". These projects and programmes will guide in preparation of the budget estimates for the

same period which is projected to be Kshs. 6,024,878,664 for recurrent and Kshs. 2,669,148,385 for development.

3.1.3 Deficit Financing

163. The County expenditures will be restrained to guarantee debt sustainability and intergenerational equity in line with the Constitution of Kenya, 2010, Section 107 of the PFM Act, 2012 and Regulation 25 of the PFM (County Governments) Regulations, 2015. The law sets out the Fiscal Responsibility Principles which the County Governments have to adhere to and enforced through the County Treasury.

164. The budget for the Fiscal Year 2026/27 will be a balanced one. Pending bills and possible roll-overs from FY 2025/2026 will be treated as first charge to be settled by the respective departments. However, shortfall in the projected revenue collection and late disbursement of funds by the National Treasury often result in accumulation of pending bills and projects spillovers to sequent periods.

165. The County Treasury is committed to improving its fiscal policy to reduce possibilities of deficit. This will be achieved through enhancement of revenue mobilization, widening revenue base, conducting revenue potential study, containing unproductive expenditures and leakages during the medium-term period.

3.1.4 Key Priorities for the 2026/2027 Medium Term Budget

166. The budget for the FY 2026/27 and the Medium-Term Expenditure Framework will continue implementation of the CIDP 2023-2027 through the Annual Development Plan 2026/27 that clearly spells out the expectations of the county citizenly. To realize these aspirations, experiences in the current and previous financial years will be used as building blocks for future budgeting. The overriding agenda is geared towards economic turnaround and inclusive growth aimed at increasing investment in the county.

167. The above will be achieved through enhanced connections between policy, budgeting, implementation, and monitoring of planned activities and programmes. This will help County Government to ensure that public spending remains affordable within a sustainable framework. In this regard, public spending will be directed towards the most critical needs of the County with the aim of bringing down the cost of living; eradicating hunger; creating jobs; and providing majority of our citizens with much needed social security. Further, the County Government will ensure departments' requests for resources are alive to the shrinking fiscal space based on the fiscal consolidation policy. Further, public expenditure will be focused on the most critical needs of the County with the aim of optimizing the use of resources available.

3.1.5 Allocation Baseline Ceilings

168. The current departmental and entities' spending levels in their programmes will form the baseline ceilings for the budget allocations. In the recurrent expenditures, non-discretionary expenditures take first charge. These include payment of salaries/wages and gratuity for employees, medical and motor vehicle insurance covers, water, and electricity bills among others.

169. The allocation for development expenditure is based on the flagship projects in the CIDP 2023-2027, ADP 2026-2027 and public views collected during public participation of developing the planning documents. The following factors were considered in apportioning the development budget.

a. ***On-going projects:*** emphasis should be given to completion of on-going capital projects and in particular infrastructure projects with high impact on poverty reduction, equity and employment creation.

b. ***Counterpart funds:*** priority was also given to adequate allocations for donor counterpart funds which is the portion that the Government must finance in support of the projects financed by development partners.

c. ***Strategic policy interventions:*** on this, priority should be given to policy interventions covering the entire County on matters of social equity and environmental conservation.

3.1.6 Criteria for resource allocation.

170. In the finalization of the Medium-Term Framework Budget FYs 2026/2027 – 2028/2029, there will be in-depth analysis to inhibit spending on non-productive areas and ensure resources are directed to priority projects and programmes. Any additional resources will be used to fund key County strategic priorities which includes.

- Projects and Programmes identified during the public participation forums for the FY 2026/2027 budget and subsequent ones over the medium term.
- Linkage of projects and programmes with the priorities that address Governor's Transformation Agenda.
- Linkage of the project or programme with the priorities of Medium-Term Plan IV of the Kenya Vision 2030.
- Degree to which a project or programme addresses job creation and poverty reduction.
- Degree to which a project or programme addresses the core mandate of the department, expected outputs and outcomes from a programme.
- Cost effectiveness and sustainability of the project or programme.
- Areas aimed at improving food security, improving infrastructure and other social economic enablers of development as outlined in the CIDP 2023-2027.
- Requirements for furtherance and implementation of the Constitution.

The baseline estimates reflect the current departmental spending levels in their respective sectors.

IV. DEPARTMENTAL ALLOCATION OF RESOURCES

4.0 Introduction

171. Choice of projects and programmes to be implemented in a specific financial year should be done through public participation and sector hearings as stipulated in the Constitution of Kenya 2010, the PFM Act 2012 and other relevant laws and regulations. The preparation of this County

Fiscal Strategy Paper, 2026 consider the above requirements. The public participation forums provide a platform for project prioritization considering the scarcity of resources against the many competing needs.

172. The County Integrated Development Plan (2023–2027) and the Annual Development Plan for FY 2026/27 provide the framework for the County Government's transformative agenda and form the basis for the preparation of this document. In this regard, there is a continued need for capacity building of technical personnel to enhance their competencies in the implementation and effective operation of the e-procurement system, Integrated Financial Management Information System (IFMIS) and Internet Banking system updates, as well as in the budget formulation process, resource allocation, and monitoring and evaluation, in order to achieve optimal service delivery.

4.1 Departmental Budgeting

173. County Governments are required to allocate a minimum of 30 percent of their budget over medium-term to development expenditure as provided for under Section 107 (2) (b) of the PFMA, 2012. It's in this line that the FY 2026/27 budget for the County will be prepared. The County Treasury will issue guidelines to the county departments and spending units on the preparation of FY 2026/27 budget with specific ceilings as adopted by the County Assembly through this paper. The departments are expected to prepare their budgets within the approved ceilings. Each department is expected to plan, formulate, execute, and report on their budgets as guided by the budget circular.

4.2 Resources available

174. Based on the National Government transfers as provided for in the Budget Policy Statement, 2026, the County government is commitment to spend within its means as well as adhere to the recommended expenditure framework set up by the National Treasury. In the FY 2026/2027, the County Treasury projects a total budget of Kshs 8,694,027,049. This amount includes the equitable share of revenue raised nationally and loans & grants from the National Government entities and donors and local revenue of Ksh.800,000,000

4.3 External Sources

175. This will comprise of equitable share and conditional grants (FLLoCA, CHPs, BREHS, National Agricultural Value Chain Development, KUSP II and KDSP II). It will also include transfers from National Government Ministries and Agencies channeled through the County Revenue Fund (CRF).

176. In financial year 2026/27, the Budget Policy Statement, 2026 proposes that the County will receive Kshs 6,977,794,672 as equitable share, as envisaged in Article 202(2) of the Constitution, the County Government expects to receive loans & grants amounting to Kshs. 916,232,378 from the national government entities and donors.

4.4 Internal Sources

177. These are the own source of revenues from specific County revenue raising measures through imposition of land rates, parking fees, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose. These fees and charges are included in the revenue administration Act, 2014 and subsequent Finance Bills prepared every year. In the FY 2026/27 budget, the local revenue is projected at Kshs 800 Million, the same amount estimated in the FY 2025/2026.

4.5 Allocation of Revenue among Departments

178. Departmental allocation for recurrent and development spending framework during FY 2025/26 is provided in table 5 below.

Table 5: Approved Budget Allocations by County Departments and Units, July 2025 – June 2026

DEPARTMENT	RECURRENT	% OF TOTAL	DEVELOPMENT	% OF TOTAL	TOTAL	% OF TOTAL
Executive Office of the County Governor	149,384,402	2.4	31,774,752	1.0	181,159,154	1.9
Office of the County Secretary	402,545,866	6.4	1,500,000	0.0	404,045,866	4.3
Finance, Economic Planning and ICT	634,144,849	10.0	25,476,348	0.8	659,621,197	7.0
Lands, Physical Planning and Urban Development	84,660,503	1.3	72,300,000	2.3	156,960,503	1.7
Health Services	2,757,819,573	43.6	343,176,181	11.0	3,100,995,754	32.8
Gender, Youths, Social Services and Sports	110,555,619	1.7	169,431,509	5.4	279,987,128	3.0
County Public Service and Solid Waste Management	237,214,526	3.8	60,384,302	1.9	297,598,828	3.2
Agriculture, Livestock and Fisheries	260,348,572	4.1	364,164,735	11.7	624,513,307	6.6
Trade, Culture, Tourism and Co-operative Development	73,634,599	1.2	336,129,494	10.8	409,764,093	4.3
Education, Training and Devolutions	523,708,260	8.3	547,537,005	17.6	1,071,245,265	11.3
Water, Environment and Climate Change	83,958,295	1.3	297,001,336	9.5	380,959,631	4.0
County Assembly	793,941,493	12.6	30,000,000	1.0	823,941,493	8.7
County Public Service Board	51,879,758	0.8	4,000,000	0.1	55,879,758	0.6
Transport, Public Works, Infrastructure and Energy	97,672,637	1.5	626,051,062	20.1	723,723,699	7.7
Office of the County Attorney	24,300,586	0.4	0	0.0	24,300,586	0.3
Nyeri Municipality	38,352,164	0.6	208,682,908	6.7	247,035,072	2.6
TOTAL	**6,324,121,702**	**100.0**	**3,117,609,632**	**100.0**	**9,441,731,334**	**100.0**

Source: Department of Finance and Economic Planning, 2026

4.6 Fiscal Discipline

179. According to Section 94 (1) (a) of the PFM Act, 2012, failure to make any payments as and when due by a State organ or a public entity may be an indicator of serious material breach or a persistent material breach of measures established under the Act. In this context, any pending commitment by the end of the financial year will be treated as first charge in the subsequent budget.

180. County Governments are required under Regulation 25(1) (b) of the PFM (County Governments) Regulations, 2015 to ensure that expenditure on wages and benefits does not exceed 35 percent of their total revenue. The county Government has put in measures to comply with this section by recruiting officers at entry level in departments with ageing workforce, translating terms of engagement for officers on contracts to permanent and pensionable, outsourcing non-core services and harmonization of salaries and benefits

181. Section 107 (2) (b) of the PFMA, 2012 provides that County Governments should allocate a minimum of 30 percent of their budget over the medium-term to development expenditure. Our County complied with this legal requirement and allocated 33 percent of the approved budget to development in FY 2025/2026 and will continue doing so in future budgets.

182. The County Government will continue to implement strategies aimed at enhancing local revenue mobilization by expanding the revenue base and identifying new revenue streams. These measures, together with increased sensitization and strengthened enforcement, are expected to reduce over-reliance on transfers from the National Government and development partners, thereby freeing additional resources for the financing of capital projects and programmes.

4.7 Equity in Allocation of Resources

183. Through the CFSP 2026, the county seeks to continue putting in place measures to address the challenges brought about by the negative global and persistent shocks that have pushed the economy to its lowest vibrant level. Against this background, the Government continues to implement interventions and policies to reduce the cost of living and improve livelihoods, while at the same time fostering a sustainable inclusive economic transformation in line with the Bottom-Up Economic Transformation Agenda. To ensure equal and uniformity in economic growth in the county, resources have been allocated to fund both infrastructural and human development for all areas.

V. 2026/27 EXPENDITURE FRAMEWORK

5.0 Resource Envelope

184. The resource envelope that is applied for the setting of departmental ceilings and allocations is based on the fiscal and budget framework outlined in Section IV and was based on the proposed County allocations as indicated in the Budget Policy Statement, 2026 for national sources and expected conditional loans and grants. In this resource envelope, the equitable share from national government is expected to finance nearly 80 percent of the total County budget for FY 2026/2027, approximately 11 percent will be financed through conditional grants from development partners while 9 percent will be financed from own source revenue collection.

185. The percentage of revenue received from the National Government as equitable share is determined through the Revenue Sharing formulae by the Commission on Revenue Allocation (CRA). However, it is important to note the ratio of equitable share relative to the OSR for FY 2026/27 remains high. In this regard, it is imperative for the County Government to be more committed in developing strategies for own source revenue enhancement over the medium term. This will reduce over-reliance on exchequer releases from the National Government which will translate to operational efficiency and timely payments of pending bills and roll over which are potential debts.

186. The National Government is developing and enhancing the capacity of counties for revenue forecasting to improve the accuracy of own source revenue projections. The National Treasury in collaboration with other national agencies is in the process of developing a revenue forecasting tool that uses a more scientific approach.

187. The difference between the budgetary estimates and the equitable share will be funded through the county's own generated revenue and conditional loans, and grants. The County will also strengthen its resolve to increase its local revenue collection as an approach to meet the expanding and strained budgetary needs. Further, the County will continue engaging and partnering with the private sector and development partners to fund some of the development activities during the financial year FY 2026/27.

188. The County Government envisions a balanced budget that will be fully funded by the resource envelope in order of priority as outlined in this document. The resource basket will therefore be entirely financed through the revenue collected from local sources, equitable share, loans, and grants.

5.1 Spending Priorities

189. The County has developed the Annual Development Plan for the FY 2026-2027 and the third-generation County Integrated Development Plan for the period 2023-2027. The preparation of these documents, as well as identification and prioritizing of strategic development programmes for inclusion in these plans has been all-inclusive and consultative. The identification of the programmes is also guided by the Medium-Term Plan (MTP IV) of the Kenya Vision 2030, the Bottom-Up Economic Transformation Agenda and the Governor's Manifesto among other national and international development blueprints and agreements.

190. Departments and spending units are expected to ensure efficiency in allocation of resources through zero based budgeting and reviewing the terms and counter funding required for projects and programmes supported by conditional loans and grants. Departments are therefore encouraged to restructure and realign their spending plans with the County Government's priority programmes. The following criteria will serve as a guide for allocating resources

i. Linkage of programmes with the value chains aligned to the County Integrated Development Plan and the Bottom-Up Economic Transformation Agenda of the National Government.
ii. Linkage of the programme with the priorities of Medium-Term Plan IV of Vision 2030.
iii. Linkage of programmes that support mitigation and adaptation of climate change.
iv. Completion of ongoing projects, viable stalled projects and payment of verified pending bills.
v. Degree to which a programme addresses job creation and poverty reduction.
vi. Degree to which a programme addresses the core mandate of the county department and spending units, Expected outputs and outcomes from a programme.
vii. Cost effectiveness, efficiency and sustainability of the programme; and
viii. Requirements for furtherance and implementation of the Constitution.

The baseline estimates reflect the current departmental spending levels in sector programmes. In the recurrent expenditure category, non-discretionary expenditures take first charge, and they include payment of salaries, wages pensions and gratuity.

Development expenditures have been allocated based on the flagship projects in County Integrated Development Plan (2023-2027) and the Annual Development Plan which outlines the development agenda of the county. The following criteria was used in apportioning capital budget:

191.

- **Ongoing projects:** Emphasis was given to completion of ongoing capital projects and in particular infrastructure projects with high impact on poverty reduction, equity, and employment creation.

- **Roll over projects:** These are projects earmarked to be undertaken in the financial year 2024/25 but they haven't started due to various challenges faced during financial year.

- **Counterpart funds**: priority was also given to adequate allocations for donor counterpart funds which is the portion that the Government must finance in support of the projects financed by development partners.

- **County flagships:** These are projects that are considered to have a huge impact or a multiplier effect cutting across multiple wards and departments and that require a significant proportion of the County appropriation.

- **County newly proposed projects:** Proposals from the public participation and the departments were also considered in the determining of the departmental allocations.

- **Strategic policy thrusts and interventions:** Further priority was given to policy intervention covering the entire County for social equity and environmental conservation.

192. The above projects and policy interventions as contained in the planning documents have high impact on poverty reduction, investment, equity, employment, and wealth creation. In addition, the Constitution, and the PFM Act, 2012 requires the national and county governments to promote budgetary transparency, accountability, and effective financial management of their respective jurisdictions. Therefore, inefficient and wasteful public expenditure will continue being eliminated at all costs to promote trust in public spending.

193. In finalizing the preparation of the 2026/27 MTEF budget, the County Government will continue to undertake austerity measures aimed at minimizing expenditure on the non-productive areas and programmes and ensuring that resources are allocated optimally to priority programmes that have immense impact accruing to the intended beneficiaries.

5.2 Public Participation/ Sector Hearings and Involvement of Stakeholders

194. Public participation and involvement of stakeholders in the medium-term budget process is a Constitutional requirement. In fulfilment of this requirement, while preparing the 2026 County Fiscal Strategy Paper (CFSP) the resolutions adopted by the County Assembly on Annual Development Plan were considered. Further, the PFM Act, 2012 (CAP 412A) requires that the input of the public be considered before the budget proposals are firmed up. In this regard, the public participation and stakeholder engagement were conducted through physical forum on 10th of February, 2026. An online public engagement was undertaken through a virtual social platform where the citizens and particularly the youth were engaged on 12th of February, 2026.

5.3 Medium-Term Expenditure Estimates

195. The table below shows the approved baseline ceilings for the FY 2026/27 budget estimates classified by County departments and spending units.

Table 6: Proposed Budgetary Ceilings for the Financial Year 2026-2027

Department	Approved Supplementary Budget 1 FY 2025/26			Proposed Budget FY 2026/27							Projected Proposed Budget 2027/2028			Projected Proposed Budget 2028/2029		
	Recurrent	Development	Total Budget	Personal Emoluments	Conditional	Operational	Total O&M	Total Recurrent	Total Development	Total Budget	Recurrent	Development	Total Budget	Recurrent	Development	Total Budget
Executive Office of the County Governor	149,384,402	31,774,752	181,159,154	85,063,591		34,235,610	34,235,610	119,299,201	26,500,000	145,799,201	125,264,161	27,825,000	153,089,161	131,527,369.10	29,216,250.00	160,743,619.10
Office of the County Secretary	402,545,866	1,500,000	404,045,866	104,186,906	218,000,000	19,542,654	237,542,654	341,729,560	33,500,000	375,229,560	358,816,038	35,175,000	393,991,038	376,756,839.90	36,933,750.00	413,690,589.90
Finance, Economic Planning & ICT	634,144,849	25,476,348	659,621,197	298,379,396	240,000,000	45,460,677	285,460,677	583,840,073	20,049,590	603,889,663	613,032,077	21,052,070	634,084,146	643,683,680.48	22,104,672.98	665,788,353.46
Lands, Physical Planning and Urban Development	84,660,503	72,300,000	156,960,503	67,652,686		16,007,817	16,007,817	83,660,503	144,500,000	228,160,503	87,843,528	151,725,000	239,568,528	92,235,704.56	159,311,250.00	251,546,954.56
Health Services	2,757,819,573	343,176,181	3,100,995,754	2,681,958,330	54,514,535	30,593,589	85,108,124	2,767,066,454	342,345,794	3,109,412,248	2,905,419,777	359,463,084	3,264,882,860	3,050,690,765.54	377,436,237.89	3,428,127,003.42
Gender, Youths, Social Services and Sports	110,555,619	169,431,509	279,987,128	70,225,229		25,203,198	25,203,198	95,428,427	160,750,000	256,178,427	100,199,848	168,787,500	268,987,348	105,209,840.77	177,226,875.00	282,436,715.77
County Public Service and Solid Waste Management	237,214,526	60,384,302	297,598,828	137,466,177		18,176,308	18,176,308	155,642,485	64,800,000	220,442,485	163,424,609	68,040,000	231,464,609	171,595,839.71	71,442,000.00	243,037,839.71
Agriculture, Livestock and Aqua Culture	260,348,572	364,164,735	624,513,307	222,166,061		16,976,030	16,976,030	239,142,091	258,000,000	497,142,091	251,099,196	270,900,000	521,999,196	263,654,155.33	284,445,000.00	548,099,155.33
Trade, Culture, Tourism and Co-operative Development	73,634,599	336,129,494	409,764,093	45,215,057		13,514,389	13,514,389	58,729,446	175,000,000	233,729,446	61,665,918	183,750,000	245,415,918	64,749,214.22	192,937,500.00	257,686,714.22
Education, Training and Devolution	523,708,260	547,537,005	1,071,245,265	404,130,647	42,500,000	18,435,966	60,935,966	465,066,613	428,150,000	893,216,613	488,319,944	449,557,500	937,877,444	512,735,940.83	472,035,375.00	984,771,315.83
Water, Environment, and Climate Change	83,958,295	297,001,336	380,959,631	66,767,098		12,630,332	12,630,332	79,397,430	283,048,125	362,445,555	83,367,302	297,200,531	380,567,833	87,535,666.58	312,060,557.81	399,596,224.39
County Assembly	793,941,493	30,000,000	823,941,493	263,803,193		512,323,417	512,323,417	776,126,610	30,000,000	806,126,610	814,932,941	31,500,000	846,432,941	855,679,587.53	33,075,000.00	888,754,587.53
County Public Service Board	51,879,758	4,000,000	55,879,758	30,305,144		17,585,254	17,585,254	47,890,398	8,000,000	55,890,398	50,284,918	8,400,000	58,684,918	52,799,163.80	8,820,000.00	61,619,163.80
Transport, Public Works, Infrastructure and Energy	97,672,637	626,051,062	723,723,699	67,282,727	15,000,000	14,433,160	29,433,160	96,715,887	426,936,242	523,652,129	101,551,681	448,283,054	549,834,735	106,629,265.42	470,697,206.81	577,326,472.22
Office of the County Attorney	24,300,586	-	24,300,586	6,547,129	56,000,000	17,325,757	73,325,757	79,872,886	9,000,000	88,872,886	83,866,530	9,450,000	93,316,530	88,059,856.82	9,922,500.00	97,982,356.82
Nyeri Municipality	38,352,164	208,682,908	247,035,072	27,145,727		8,124,873	8,124,873	35,270,600	258,568,634	293,839,234	37,034,130	271,497,066	308,531,196	38,885,836.50	285,071,918.99	323,957,755.49
Total	**6,324,121,702**	**3,117,609,632**	**9,441,731,334**	**4,578,295,098**	**626,014,535**	**820,569,031**	**1,446,583,566**	**6,024,878,664**	**2,669,148,385**	**8,694,027,049**	**6,326,122,597**	**2,802,605,804**	**9,128,728,401**	**6,642,428,727**	**2,942,736,094**	**9,585,164,822**

Source: Department of Finance, Economic Planning & ICT, 2026

5.4 Baseline ceilings

5.4.1 Recurrent Expenditure Projections

196. The total recurrent budget for FY 2026/2027 will be Kshs 6.024 billion as compared to Kshs. 5.829 billion in FY 2025/26 Original Budget estimates. The recurrent estimates account for approximately 69 % of the total County budget which consists of all non-discretionary expenditures such as payment of statutory obligations namely, wages, salaries, pension, payee, and utilities, taking first charge.

197. The County wage bill is at 53 percent of the total budget thereby leaving very little amount for other operations and maintenance, especially after considering the utility bills. The allocation for operations and maintenance is also further compounded by the 30 percent minimum requirement for development and the allocations for conditional grants.

5.4.2 Development Expenditure Projections

198. On the other hand, 31% percent of the FY 2026/27 total budget estimate, amounting to Kshs.2.669 billion, is reserved for funding planned development projects and programmes in line with the PFM Act, 2012. The development budget for FY 2025/26 Original Budget was Sh.2.686 billion. The development expenditure is shared out based on the Conditional grants, County priorities, consideration of ongoing projects and programmes, the Approved ADP 2026/2027, the views of the public and other stakeholders as articulated during the public participation and sector hearing forums for the CIDP 2023-2027 and the County flagship projects.

VI. CONCLUSION

199. In conclusion, the County Treasury will maintain a close collaboration with the National Treasury, the Office of the Controller of Budget, and other pertinent bodies to improve its operational efficiency. Additionally, the County Government is committed to enhancing the skills of its staff to ensure compliance with principles of fiscal responsibility, thereby ensuring value for money and prudent management of public funds.

200. The ceilings established in this strategic document will serve as a guide for the development of the FY 2026/2027 County budget. This strategy paper is significantly informed by the development strategies and priorities as outlined in the County short-term and long-term development blueprints. Further, input from the public and all key stakeholders has been thoroughly incorporated through various means including public participation, and digital platforms. The feedback gathered forms the foundation for strategic planning, setting priorities, and allocating resources. Despite facing a multitude of competing demands and limited resources, it is imperative for all County departments and spending agencies to prioritize their expenditures to avoid wastage and ensure the optimal social and economic benefit for the citizens of Nyeri.

ANNEX I: OWN REVENUE SOURCES COLLECTED IN THE FIRST HALF OF THE FY 2025/2026

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2025-26	Total Q2 2024/25	Percentage Performance in FY 2025/26
	Own Source Revenue	**Kshs**	**Kshs**	**Kshs**	**(%)**
	Executive Office of the Governor and the Deputy Governor				
1	Liquor License	70,000,000	33,893,890	28,735,091	48.42
	Department of Agriculture, Livestock and Aquaculture Development				
2	Agricultural Mechanization Station	1,500,000	299,190	101,230	19.95
3	Wambugu Agricultural Training Centre	8,000,000	1,918,760	498,200	23.98
4	Veterinary Charges, Slaughtering Fees & Slaughterhouse Inspection Fees	9,600,000	2,731,640	5,237,239	28.45
5	Nyeri Slaughterhouse	500,000	120,000	0	24.00
6	Kiganjo Slaughterhouse	120,000	60,000	0	50.00
7	Sale of Fertilizer/lime	10,000	0	0	0.00
8	Gura Fishing Camp/fisheries revenue	10,000	0	0	0.00
9	Coffee Permit	400,000	354,200	230,200	88.55
	Department of Trade, Cooperatives, Culture and Tourism				
10	Market Entrance/Stalls/Shop Rents	52,000,000	19,916,318	20,866,251	38.30
11	Weights and Measures	6,000,000	1,826,209	1,709,725	30.44
12	Co-operative Audit	2,500,000	338,600	313,300	13.54
13	Cultural Centre	200,000	64,000	0	32.00
	Department of Health Services				
14	Hospital Services	0	0	0	0
15	Public Health	18,000,000	4,255,500	4,528,072	23.64
16	Burial Fees	100,000	27,600	15,800	27.60
	Department of Finance, Economic Planning and ICT				
17	Business Permits	130,000,000	13,590,662	17,410,868	10.45
18	Commission 3%/Agency Fee (Fees from KHC, Insurance Firms, etc.)	5,000,000	3,185,338	2,599,550	63.71
19	Ambulant Hawkers Licenses (Other than BSS Permits)	700,000	219,570	197,010	31.37
20	Miscellaneous	200,000	7,980	20,909	3.99
21	Document Search Fee/Duplicate receipts	200,000	138,500	113,500	69.25
22	Impounding Charges/Court Fines, penalties, and forfeitures	5,000,000	837,205	2,156,500	16.74
23	Application Fee	9,400,000	1,175,940	4,058,387	12.51
24	Parking Clamping/Penalties/Offences fees	2,000,000	264,350	617,150	13.22
25	Central Kenya shows annual permit	200,000	0	132,241	0.00
26	Sale of Old Office Equipment and Furniture	2,000,000	0	0	0
	Department of Roads, Transport, Public Works, Infrastructure and Energy				

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2025-26	Total Q2 2024/25	Percentage Performance in FY 2025/26
27	Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	7,000,000	1,374,723	4,345,127	19.64
28	Cess (Quarry, Produce, Kaolin, etc.)	45,000,000	22,277,195	17,682,276	49.50
29	Street Parking Fees	48,000,000	14,996,059	18,864,710	31.24
30	Enclosed Bus Park	90,000,000	42,369,136	42,704,424	47.08
31	Fire-Fighting Services	18,000,000	1,886,200	2,332,600	10.48
	Department of Lands, Physical Planning and Urban Development				
32	Land Rates/ Other Property Charges	70,000,000	9,590,306	4,759,489	13.70
33	Ground Rent - Current Year / Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees	5,200,000	1,652,554	725,578	31.78
34	Ground Rent - Other Years	2,000,000	945,152	498,141	47.26
35	Hire of Plant & Machinery	0	0	0	0.00
36	Plot Transfer Fee/Business Subletting / Transfer Fee	1,200,000	410,000	415,000	34.17
37	Housing Estates Monthly Rent	30,000,000	11,714,785	14,064,729	39.05
38	Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute etc.)	23,000,000	9,927,155	7,332,908	43.16
39	Sign Boards & Advertisement Fee	44,500,000	8,337,670	9,492,438	18.74
40	Buildings Plan Approval Fee/Buildings Inspection Fee	32,000,000	11,607,877	9,053,023	36.27
41	Consent to Charge Fee/Property Certification Fee (Use as Collateral)	1,500,000	534,100	500,200	35.61
42	Sales of Council's Minutes / Bylaws	600,000	202,000	238,000	33.67
43	Debts Clearance Certificate Fee	1,600,000	777,500	601,000	48.59
	Department of Gender, Youth, Social Services and Sports				
44	Hire of Grounds (Kamukunji, Whispers Park) / Social Hall Hire	2,000,000	1,555,853	67,500	77.79
45	Library Services	1,500,000	375,468	317,570	25.03
46	Stadium Hire (Ruringu, Karatina etc)	300,000	134,000	82,000	44.67
	Department of Education, Training and Devolution				
47	Food Ration (KRT) Nursery School	400,000	85,000	126,050	21.25
48	Food Ration (Kingo'ngo) Nursery School	300,000	90,000	72,000	30
49	Food Ration (Nyakinyua) Nursery School	400,000	81,000	40,700	20.25
50	Registration of School, Training/Learning Center Fee	0	0	0	0
	Department of County Public Service and Solid Waste Management				

	Revenue Stream	Annual Targeted Revenue (Kshs.)	Total Q2 FY 2025-26	Total Q2 2024/25	Percentage Performance in FY 2025/26
51	Public Toilets/Use of public toilets	100,000	36,885	43,640	36.89
52	Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges	50,000,000	9,781,450	8,057,930	19.56
	Department of Water, Environment, and Climate Change				
53	Polluters of Environment Penalties	50,000	0	16,000	0
54	Noise Regulation/Pollution	1,710,000	653,000	684,500	38.19
	TOTAL LOCAL SOURCES	**800,000,000**	**236,620,520**	**232,658,756**	**29.58**

Source: Directorate of Revenue, 2026

ANNEX II: SOURCES OF BUDGET FUNDING IN FY 2026/2027

PROPOSED RESOURCE ENVELOP FOR FY 2026/27				
Classification	**Description**	**Total in Kshs**	**Other Sources**	**Source Document**
Equitable Share		**6,977,794,672**		BPS,2026/CARB,2026 - Legislative Proposal to Parliament
Loans & Grants	Community Health Promoters	74,250,000.00		CARB,2026 - Legislative Proposal to Parliament
	Court Fines	283,500		
	Building Resilient & Responsive Health Systems(BREHS)	54,514,536		
	Kenya Informal Settlement Improvement Project(KISIP II)	52,000,000.00		
	Kenya Devolution Support Program KDSP II (Level I)	37,500,000		
	Kenya Devolution Support Program KDSP II (Level II)	352,500,000		
	Kenya Urban Support Program (KUSP UIG)	36,750,000		
	Kenya Urban Support Program (KUSP UDG)	78,434,342		
	IDA (World Bank) Credit- National Agricultural Value Chain Development	105,000,000		
	IDA (World Bank) Credit- FLLOCA Climate Change Grant Level 2	125,000,000		
	Total	**916,232,378**		
Estimated Local Revenue	OSR	**800,000,000**		
Health Service Fund (FIF)			850,000,000	
Estimated total amount for budgeting		**8,694,027,050**	**850,000,000**	

ANNEX III: HIGHLIGHTS OF THE PUBLIC PARTICIPATION ON PREPARATION OF THE CFSP, 2026 AND THE MTEF BUDGET 2026/2027-2028/2029

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

CFSP,2026 and Medium-Term Expenditure Framework 2026/27-2028/29

Public Participation Report

FEBRUARY, 2026

Introduction

The County Government of Nyeri initiated a comprehensive public participation process as part of the development and review of the County Fiscal Strategy Paper (CFSP) and the Medium-Term Expenditure Framework (MTEF) Budget Estimates for the fiscal years 2026/2027 to 2028/2029. This initiative underscores the county government's commitment to inclusive governance and the principles of public accountability and transparency. The process aimed to gather input, suggestions, and insights from the residents of Nyeri County to ensure that the fiscal planning and budgetary allocations reflect the community's needs and priorities.

In line with this, the county scheduled public forums on February 10th, 2026, across various sub-counties and an online virtual public forum on February 12th, 2026. These forums represented a critical opportunity for stakeholders, including residents, business owners, civil society organizations, and other interested parties, to contribute to the shaping of the county's fiscal policies and budgetary priorities for the upcoming years. In collecting the opinions, the county government emphasized that all proposals and submissions must be in aligned with the Annual Development Plan (ADP) and the County Integrated Development Plan (CIDP), to ensure that the budgeting process is strategically aligned with the county's long-term development goals.

Participants were also encouraged to make submissions in writing directly to the County Treasury. With regard to this, the county provided contact information to facilitate this process, ensuring that all community members have the opportunity to participate and contribute to the fiscal planning process.

This report aims to document the public participation process, capturing the range of inputs received, as well as the key themes and priorities identified by the community. The report will serve as a vital tool for the County Government of Nyeri in making informed decisions that reflect the collective aspirations and needs of its residents, thereby fostering sustainable development and enhancing the quality of life within the county.

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Countywide	Countywide	Gender, Youth, Sports and Social Services	GBV Safety & Rescue centres	Construction of County GBV Safety & Rescue centres	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	County Youth Council	Formation of County Youth Council to spearhead implementation of youth issues in the County	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Formalization of the NYSWG	The department to help in formalization of the Nyeri County Youth Sector Working Group	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	Support by allocating funds for mental health awareness creation and advocacy activities	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	Organisation of Mental Health Conference to address mental health and related issues	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	Establishment of a County Mental Health Council	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	Amongst the next cohort of interns, County to engage around 30 with training on counselling to assist in Mental Health issues	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	County Government to enhance counselling services at Ihururu level 4 Rehabilitation services by improved funding	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Mental Health Awareness and budgeting	Every ward should set aside at least 3M to cater for mental health issues	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Social Program for the Vulnerable	The County should have a program of covering the vulnerable people e.g. paying for SHA for the elderly	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Nyeri Youth Summit,2026	Allocation of 5M for the Summit	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	ICT Hub in Nyeri	Construction and equipping of ICT Hub in Nyeri	Virtual Forum
Countywide	Countywide	Gender, Youth, Sports and Social Services	Empowerment/Wezesha programme	There should be equity and equality in issuance of the empowerment items/equipment	Virtual Forum
Countywide	Countywide	County Public Service Management	Mental Health for County Staff	To take care of members of staff with mental health issues, there should be a dedicated office in the department	Virtual Forum
Countywide	Countywide	Health Services	Medical Drugs	Allocation of 300M which will help in NCDs control	Virtual Forum
Countywide	Countywide	Health Services	Karia Health Centre	Equipping of the health centre	Virtual Forum
Countywide	Countywide	Finance and Economic Planning	Youth Budget Statement	Department should have a report showing the budget allocated to activities supporting the youth in a Financial Year	Virtual Forum
Countywide	Countywide	Water, Environment and Climate Change	Climate Change Mitigation Activities	The County should support learning institutions in activities including installation of water harvesting facilities, establishment of tree nurseries etc	Virtual Forum

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Countywide	Countywide	Health Services	Mental Health	Establishment of a multi-disciplinary referral system that involves 500 trained CHPs, local chief, administrators and coordination with the Office of the County Commissioner	Physical
Countywide	Countywide	Health Services	Mental Health	Creation of a distinct, ring-fenced budget allocation for mental health to cover staffing, training, awareness, infrastructure and emergency response	Physical
Countywide	Countywide	Health Services	Mental Health	Broaden campaigns to encompass general mental health literacy, stigma reduction, suicide prevention and early help-seeking behaviours across all age groups	Physical
Countywide	Countywide	Health Services	Mental Health	Train additional mental health coaches and deploy dedicated personnel to more facilities and provide a clear timeline, training targets and progress reporting mechanism	Physical
Countywide	Countywide	Health Services	Mental Health- Ihururu Rehabilitation Centre	Publish regular reports on beneficiary numbers, recovery rates and program impact to improve transparency and planning	Physical
Countywide	Countywide	Health Services	Mental Health	Develop a centralized, regularly updated mental health dashboard or repository accessible to stakeholders	Physical
Countywide	Countywide	Gender Youth, Social Services and Sports	Mental Health awareness	Mental Health awareness	Virtual
Countywide	Countywide	Gender Youth, Social Services and Sports	Mental Health awareness	Provide an allocation for mental health covering staffing, training, awareness, infrastructure, emergency response, and medical commodities.	Virtual
Countywide	Countywide	Gender Youth, Social Services and Sports	PWDs	Train some county staff sign language to enhance effective communication	Physical
Mathira East	Iria-ini	Education, Training and Devolution	ECDES	Equipment of all ECDES, Construction of ablution blocks, Renovation of classrooms	Physical
Mathira East	Iria-ini	Education, Training and Devolution	VTCs	Provision of equipment's, Installation of WIFI	Physical
Mathira East	Iria-ini	Health Services	Health facilities	Equipment of laboratories, Fencing (perimeter wall)	Physical
Mathira East	Iria-ini	Trade, Tourism, Culture and Cooperative Development	Trade facilities	Construction of a Viewpoint at Ndomboche and ablution block at Ndomboche market sheds	Physical
Mathira East	Iria-ini	Gender, Youth, Sports and Social Services	Sports	Equipping of Kiaritha-ini stadium with Dias, perimeter wall and ablution block	Physical
Mathira East	Iria-ini	Agriculture, Livestock and Aquaculture Development	Livestock	Provision of Chicks and Piglets	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mathira East	Iria-ini	Water, Environment and Climate Change	Water conservation	Provision of storage tanks at VCTs and ECDEs	Physical
Mathira East	Iria-ini	Water, Environment and Climate Change	Water Project	Provision of water pipes	Physical
Mathira East	Iria-ini	Roads, Transport, Public Works, Infrastructure and Energy	Road construction	Upgrading & gravelling of roads	Physical
Mathira East	Iria-ini	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights and solar lights	Physical
Mathira East	Iria-ini	Lands, Physical Planning, Housing and Urban Development	Physical planning	Surveying and mapping of Kahuru community village	Physical
Mathira East	Magutu	Water, Environment and Climate Change	Water project	Pipelining Kiamucheru line, Middle Magutu, Gituri Kiamuiru, Kihuri, West Magutu, Muthira, Gitunduti	Physical
Mathira East	Magutu	Education, Training and Devolution	ECDE Centres	Installation of swings at Gathehu ECDE Karura, Renovation of Gikumbo ECDE, Construction of a kitchen at Kiangengi, Toilet at Gathehu, Classroom at Ndumanu, Construction of a toilet at Gitunduti ECDE, Construction of ECDE blocks, modern toilets and swings at Kiunjugi, Construction of office block at Kiangenge ECDE, Construction of classrooms and toilets at Kiamuceru ECDE, Construction of toilets at Giakaibei ECDE and Fencing of Kanjuri ECDE	Physical
Mathira East	Magutu	Health Services	Health-Dispensary Upgrading	Fencing/Installation of cabro at Kanjuri, Construction of dispensary at Karura, Gitunduti & Gitimaini (plus fencing), laboratory construction at Gathehu	Physical
Mathira East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Road Construction	Grading & Gravelling of roads at Karura-Iharu, Gatuthu, Kiang'ere-Gitimaini, karura(village road-shopping centre),Giakagina-Kahuroini,ACK -Kiamigwi,Karicheni-Muthira,Giakimuru-Gaturumoini,Kirima-Kanjuri,Mutua-Njau,Kiragati-Gichago,Gikumbo stadium, Kangiri junction(from thulis to Ngetha's),Giakaibei shopping centre-Githima, Kiangengi-Gituri Rd, Kabogo-Upper Muthira, Magutu Primary-Gaikuyu Catholic & Gikore Road	Physical
Mathira East	Magutu	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights at Kiunjugi road, Gitunduti (Gikore, Muthira, Giakimuru and Muterethi), Karura village, Iharu road, Godfrey (Imani Farm), Kiranga (Full Gospel), Giakaibei Primary and Secondary, Giakagina T.B.C amd Ihurathi Road	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mathira East	Magutu	Agriculture, Livestock and Aquaculture Development	Agriculture	Purchase of chicks, Animal breeding (AI Supplies)	Physical
Mathira East	Magutu	Gender, Youth, Sports and Social Services	Sanitation facilities	Installation of washrooms at Gikumbo stadium	Physical
Mathira East	Magutu	Gender, Youth, Sports and Social Services	Sports	Purchase of sports uniform, boots and Installation of a Dias at Gikumbo stadium	Physical
Mathira East	Magutu	County Public Service and Solid Waste Management	Solid waste management	Provision of skip bins at Kwa-Mboya, Karura, Ndumanu, Gitunduti, Ngurweini, Gathehu, Gatei, Karatina University	Physical
Mathira East	Magutu	Trade, Tourism, Culture and Cooperative Development	Sanitation facilities	Construction of a public toilet at Gitunduti	Physical
Mathira East	Magutu	Trade, Tourism, Culture and Cooperative Development	ICT Hub	Construction of an ICT hub at Karura	Physical
Mathira East	Magutu	Trade, Tourism, Culture and Cooperative Development	Trade facilities	Construction of stalls at Gitunduti, Giakaibei, Kagochi, Karatina University. Construction of shades at Karura & Gathehu	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Road construction	Murraming of roads, Concreting bridges and culverts	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Provision & Maintenance of standalone light mast streetlights and Smart shopping centre projects	Physical
Mathira East	Konyu	Roads, Transport, Public Works, Infrastructure and Energy	Floodlights	Installation of floodlights at Gachuku VTC	Physical
Mathira East	Konyu	Health Services	Health Facilities	Equipping, staffing & completion of gating at Karindundu laboratories, Construction of staff quarters at Ndimaini dispensary, Provision of generator, X-Ray & dental suite, construction of a morgue at Kiamabara health centre, Addition of pharmaceuticals & lab reagents at the health centres	Physical
Mathira East	Konyu	Education, Training and Devolution	Education	Bursary for needy students	Physical
Mathira East	Konyu	Education, Training and Devolution	ECDEs	Renovation of all the remaining ECDE Centres	Physical
Mathira East	Konyu	Education, Training and Devolution	VTCs	Renovation of administration block at Gachuku VTC, Construction of septic tank, Purchase of modern tools & equipment’s	Physical
Mathira East	Konyu	Water, Environment and Climate Change	Environment	Improvement of areas near Karindundu dump site	Physical
Mathira East	Konyu	Water, Environment and Climate Change	Water connectivity	Last phase connectivity Mawasco pipes for Karindundu, Kahara & Kieni borehole projects	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mathira East	Konyu	Water, Environment and Climate Change	Water conservation	Additional borehole at Mugaga ,Gatina and Gaturiri Water dams & Water pan equipment of Kieni borehole	Physical
Mathira East	Konyu	Gender, Youth, Sports and Social Services	Empowerment	Empowerment of youth,PWD,women & Bodabodas(umbrellas)	Physical
Mathira East	Konyu	Gender, Youth, Sports and Social Services	Sports	Purchase of sport uniforms & shoes for teams,Construction of beach volleyball pitch at Gachuku VTC	Physical
Mathira East	Konyu	Agriculture, Livestock and Aquaculture Development	Agriculture	Supporting coffee,dairy,macadamia & avocado farmers	Physical
Mathira East	Konyu	Agriculture, Livestock and Aquaculture Development	Livestock	Construction of Konyu dairy breeding farm, Poultry meat factory,Improvement of semen & breeding stocks (cows, pigs), Provision of milk coolants & beehives	Physical
Mathira East	Konyu	Lands, Physical Planning, Housing and Urban Development	Physical planning	Surveying,Demacation planning of all colonial villages,Demacation of public utility land	Physical
Mathira East	Karatina	Health Services	Health facilities-Dispensaries	Construction of additional blocks, renovation, equipping and provision of equipments of all dispensaries	Physical
Mathira East	Karatina	Roads, Transport, Public Works, Infrastructure and Energy	Road Construction	Construction of roads, drainage systems at Pakoni market and Installation of cabros at shopping centres	Physical
Mathira East	Karatina	Education, Training and Devolution	ECDE Centres	Provision of chairs, tables and stationery equipments	Physical
Mathira East	Karatina	Education, Training and Devolution	ECDE Centres	Renovation of classrooms and kids playing grounds	Physical
Mathira East	Karatina	Water, Environment and Climate Change	Water Project	MAWASCO intervention at Karatina ward at large and pipe extension	Physical
Mathira East	Karatina	Gender, Youth, Sports and Social Services	Sports	Construction of a volley pitch at Karatina stadium	Physical
Mathira East	Karatina	Agriculture, Livestock and Aquaculture Development	Agriculture-seedlings	Provision of coffee, avocado and macadamia seedlings	Physical
Mathira East	Karatina	Office of the County Secretary	Security system	Installation of CCTVs at Karatina Sub-county offices	Physical
Mathira East	Karatina	Office of the County Secretary	Ablution block	Construction of a public ablution block at Karatina sub-county offices	Physical
Mathira West	Kirimukuyu	Agriculture, Livestock and Aquaculture Development	Provision of farm inputs	Provision of coffee farm inputs including manure, seedlings, and lime	Physical
Mathira West	Kirimukuyu	Agriculture, Livestock and Aquaculture Development	Aquaculture development	Provision of subsidized dam liners and fingerlings	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mathira West	Kirimukuyu	Agriculture, Livestock and Aquaculture Development	Livestock Breeding	Livestock breeding for dairy goats	Physical
Mathira West	Kirimukuyu	Agriculture, Livestock and Aquaculture Development	Provision of farm inputs	Provision of fruit tree seedlings	Physical
Mathira West	Kirimukuyu	County Public Service and Solid Waste Management	Waste collection	Provision of mobile waste collection centres	Physical
Mathira West	Kirimukuyu	Education, Training and Devolution	Mungaria Polytechnic	Renovation and Construction of pit latrines and Equipping of Mungaria Polytechnic	Physical
Mathira West	Kirimukuyu	Education, Training and Devolution	ECDE	Construstion of pit latrines and Renovation of ECDEs	Physical
Mathira West	Kirimukuyu	Gender, Youth, Sports and Social Services	Purchase of Merchandise	Provision of equpiments to groups	Physical
Mathira West	Kirimukuyu	Gender, Youth, Sports and Social Services	Purchase of Merchandise	Provision of sports equipment to sports teams	Physical
Mathira West	Kirimukuyu	Health Services	Dispensary	Renovation and operationalization of Ruthagati Dispensary	Physical
Mathira West	Kirimukuyu	Health Services	Dispensary	Expansion of Kaiyaba Dispensary through construction and equipping of the maternity wing	Physical
Mathira West	Kirimukuyu	Lands, Physical Planning, Housing and Urban Development	Lands-Surveying and titling	Planning, surveying and titling of colonial villages in Rititi	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading and maintenance of roads	Upgrading and maintenance of roads	Physical
Mathira West	Kirimukuyu	Roads, Transport, Public Works, Infrastructure and Energy	Transfer to KPLC/ REREC	Transfer to KPLC/ REREC to help in connecting electricity to homesteads	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Water projects	Drilling of Rititi Borehole, Kiangoma Borehole and Ngandu Borehole	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Water projects	Supply line for irrigation at Hohwe dam	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Water projects	Construction of storage tank at Karumo-Kemu Borehole	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Water projects	Desilting and fencing of Karie Dam	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Water Harvesting	Installation of water harvesting systems in ECDEs (Gutters and storage tanks)	Physical
Mathira West	Kirimukuyu	Water, Environment and Climate Change	Coffee Solar Dryer	Construction of coffee solar dryers	Physical
Mathira West	Kirimukuyu	Trade, Tourism, Culture and Cooperative Development	Recreation Facilities	Establishment of recreation facilities/Green spaces at Kariba caves	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mathira West	Kirimukuyu	Trade, Tourism, Culture and Cooperative Development	Recreation Facilities	Construction of cottage industries	Physical
Mathira West	Ruguru	Water, Environment and Climate Change	Provision of Domestic and irrigation water	Kianyange dam renovation and installation of supply tanks	Physical
Mathira West	Ruguru	Water, Environment and Climate Change	Renovation of dam	Renovation of dam at the Kahira-ini Coffee factory	Physical
Mathira West	Ruguru	Water, Environment and Climate Change	Provision of Domestic and irrigation water	Rehabilitation of Njogu ya Wanjiku dam at Kiamariga	Physical
Mathira West	Ruguru	Agriculture, Livestock and Aquaculture Development	Certified Seeds	Provision of certified coffee, avocado,maize and macadamia seeds	Physical
Mathira West	Ruguru	Agriculture, Livestock and Aquaculture Development	Provision of Subsidized fertilizer	Provision of subsidized fertilizer at Kahira-ini factory	Physical
Mathira West	Ruguru	Agriculture, Livestock and Aquaculture Development	Coffee Factories	Renovation of coffee factories	Physical
Mathira West	Ruguru	Agriculture, Livestock and Aquaculture Development	Provision of farm inputs	Provision of lime and fingerlings in Kiamariga Coffee factory	Physical
Mathira West	Ruguru	Agriculture, Livestock and Aquaculture Development	Wildlife Control	Control of Mokey invasion through coordination with KWS and community barazas	Physical
Mathira West	Ruguru	Education, Training and Devolution	Pit latrines in ECDEs	Construction of pit Latrines in ECDEs	Physical
Mathira West	Ruguru	Education, Training and Devolution	Upgrading of ECDE Classrooms	Tilling of ECDE classes	Physical
Mathira West	Ruguru	Gender, Youth, Sports and Social Services	Purchase of Merchandise	Purchase of tents, chairs for Urumwe wa Kanitha, Mukanya Ritho Women, Upendo Women, Kiondwe-ini women group, Tumbara, Kiagonina and Kahiraini coffee factory	Physical
Mathira West	Ruguru	Health Services	Ngorano Health Centre	Renovation and improvement of Ngorano Health Centre	Physical
Mathira West	Ruguru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading and Murraming of Roads	Murraming of Rieruru in Gatunganga, David-Kwa Njachi, Polytechnic-Chaka Reli, Gatunai-Kahiraini and Mukanya-Ritho road	Physical
Othaya	Karima	Education, Training and Devolution	ECDE	Renovation of windowpanes at Kairia and Mutitu ECDEs	Physical
Othaya	Karima	Gender, Youth, Sports and Social Services	Library Facilities	Construction of Libraries in all ECDEs	Physical
Othaya	Karima	Gender, Youth, Sports and Social Services	Sports Facilities	Promote and develop youth talent through football, music festivals and other sporting activities in the ward	Physical
Othaya	Karima	Health Services	Medical Supplies	Supply of medical supplies in Witima and Karima Health Centres	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Othaya	Karima	Water, Environment and Climate Change	Water Services	Provision of water services across the ward	Physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of roads	Upgrading of Kiyu, Kwangeshu and Kamoini roads	Physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Energy	Supply of adequate electricity at Kihugiru and Iringi	Physical
Othaya	Karima	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Provision of streetlights at Kamoini and Witima	Physical
Othaya	Karima	Trade, Tourism, Culture and Cooperative Development	PWDs	Support persons with disabilities by allocating stalls to help them deliver quality services to customers, and offer skills training for courses like cosmetology to the deaf	Physical
Othaya	Mahiga	Health Services	Construction of health centres	Completion of Rukira dispensary	Physical
Othaya	Mahiga	Health Services	Medical Supplies	Provision of medical supplies at Rukira Dispensary	Physical
Othaya	Mahiga	Water, Environment and Climate Change	Water Projects	Provision of water pipes and construction of water intakes across the ward	Physical
Othaya	Mahiga	Education, Training and Devolution	VTC Renovation	Renovation of workshps at Rukira and Mathenge VTCs	Physical
Othaya	Mahiga	Education, Training and Devolution	ECDE Merchandise	Provision of playing equipments at Birithia, Rukira,Kagere, Wagura, Mahiga, Kirai, Komoko, Gaturuturu, Miiri-Ini, Gituiga, Munyonge, Kagonye, Kina, Kihome, Gitugi ECDEs	Physical
Othaya	Mahiga	Education, Training and Devolution	ECDE Toilets	Construction of toilets at Birithia, Miiri-ini, Gaturuturu, Komoko, Gikoe, Kagere, Kagonye, Kihome, Kina, Kirai, Mahiga, Mumwe, Wagura, Rukira, Gitugi ECDE Centres	Physical
Othaya	Mahiga	County Public Service and Solid Waste Management	Solid waste management	Provision of garbage skip bins at Kagere and Gachami	Physical
Othaya	Mahiga	County Public Service and Solid Waste Management	Solid waste management	Diversification of waste disposal methods	Physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Road construction	Murraming of access roads at Kariki ACK-To Gikira river,Kagicha-Kianjogu road,Mumbuini-Kianwe road	Physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights at Mumbuini shopping centre,Mumbuini Primary & secondary road,Muirungi primary&secondary shopping centre road,Kianwe-Kahutiri road,Huhoini(Kagongo)ACK, Kiamuya Tea buying centre	Physical
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming of access roads	Murraming of access roads in Chinga Ward	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Othaya	Chinga	Roads, Transport, Public Works, Infrastructure and Energy	Bridge construction	Construction of a bridge at Kianwe River	Physical
Othaya	Chinga	Education, Training and Devolution	Renovation of ECDE centre	Renovation of classrooms at Kiamuya,Kiagumba,Mumbuini ECDEs	Physical
Othaya	Chinga	Education, Training and Devolution	ECDE Centres	Provision of toilets & playing equipments at Mumbuini & Kiamuya ECDEs	Physical
Othaya	Chinga	Education, Training and Devolution	Refurbishment of VTCs	Refurbishment of Kagongo VTC, Renovation of workshops & removal of asbestos roof in Kiaguthu VTC	Physical
Othaya	Chinga	Education, Training and Devolution	Operationalization of Mucharage VTC	Resolve long term dispute in Mucharage VTC & make it operational	Physical
Othaya	Chinga	Education, Training and Devolution	Education-ECDE Centres	Syllabus provision(CBE curriculum)	Physical
Othaya	Chinga	Health Services	Upgrading health facilities	Construction of a waiting bay at Kagicha dispensary	Physical
Othaya	Chinga	Health Services	Medical Supplies	Provision of medical supplies at Gichiche and Mairo-ini dispensaries	Physical
Othaya	Chinga	Agriculture, Livestock and Aquaculture Development	Agriculture-seedlings	Provision of maize, beans and potato certified seeds	Physical
Othaya	Chinga	Agriculture, Livestock and Aquaculture Development	Provision of Subsidized fertilizer	Provision of subsidized fertilizers to farmers	Physical
Othaya	Chinga	Gender, Youth, Sports and Social Services	Merchandise	Provision of empowerment merchandise	Physical
Othaya	Chinga	Gender, Youth, Sports and Social Services	Sports Equipment's	Provision of sports equipments	Physical
Othaya	Chinga	Gender, Youth, Sports and Social Services	PWDs/Deaf Community	Provision of diverse technical and practical skills such as hair and beauty, capentry, welding to People Living With Disabilities, the youth and support them with tools and equipments to use after completion of training	Physical
Othaya	Chinga	County Public Service and Solid Waste Management	Solid waste management	Provision of additional garbage skip bins at Kagicha and Gathanji shopping centres	Physical
Othaya	Chinga	Water, Environment and Climate Change	Water Projects	Provision of water for irrigation projects	Physical
Othaya	Iriani	Education, Training and Devolution	VTCs	Renovation of polytechnic workshops,washrooms,replacement of leaking roofs, Construction of male & female hostels at Othaya VTC and Equipping of all workshops of all VTCs in Iria-ini ward	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Othaya	Iriaini	Education, Training and Devolution	VTCs	Fencing of Kabebero VTC (Phase 2)	Physical
Othaya	Iriaini	Education, Training and Devolution	ECDE Centres	Recommissioning/Co nstruction of the Nyamari and Kihuri ECDE Centres	Physical
Othaya	Iriaini	Education, Training and Devolution	ECDE Centres	Renovation and fencing of Boma ECDE	Physical
Othaya	Iriaini	Education, Training and Devolution	ECDE Centres	Provision of playing materials to all ECDE centres	Physical
Othaya	Iriaini	Roads, Transport, Public Works, Infrastructure and Energy	Bridge construction	Construction of Ndiara bridge	Physical
Othaya	Iriaini	County Public Service and Solid Waste Management	Solid waste management	Provision of skip garbage bins in Nyamari,Kairuthi,Ruruguti, Kabebero and Othaya town	Physical
Othaya	Iriaini	County Public Service and Solid Waste Management	Solid waste management	Renovation of drainage systems in Othaya town	Physical
Othaya	Iriaini	Agriculture, Livestock and Aquaculture Development	Provision of farming inputs (PWDs)	Provision of fertilizer and other farming inputs to farmers in the ward	Physical
Othaya	Iriaini	Agriculture, Livestock and Aquaculture Development	Capacity Building (PWDs)	Conduct free training programs for farmers to enhance their skills in proper and effective food production methods	Physical
Othaya	Iriaini	Gender, Youth, Sports and Social Services	PWDs	Provision of diverse technical and practical skills such as hair and beauty, capentry, welding to People Living With Disabilities, the youth and support them with tools and equipments to use after completion of training	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agriculture-Fertilizer	Installation of a container fertilizer deport at Kingongoini	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agriculture-Livestock	Supply of improved broiler chicken and incubators to groups	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agriculture-Seedlings	Supply of maize, fortified beans, sunflower, avocado and macadamia certified seeds	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agriculture-Pesticides	Provision of pesticides to farmers	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	ECDEs	Construction/Renovation of Nyamakuyu, Kinunga and Gatumbiro ECDEs	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	ECDEs- Toilets	Construction of toilets at Kihingo, Gathathini and Gaithuri ECDEs	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Access Roads	Maintenance and repair of access roads in the ward	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation and maintenance of improved streetlights	Physical
Tetu	Dedan Kimathi	Trade, Tourism, Culture and Cooperative Development	Trade Facilities	Construction/Renovation of New Kirurumi and Kiandere markets	Physical
Tetu	Dedan Kimathi	Gender, Youth, Sports and Social Services	Library and Hall Facilities	Construction of a community hall and library at Kiandero and Kigogoini	Physical
Tetu	Dedan Kimathi	Gender, Youth, Sports and Social Services	Merchandise	Proposal on the distribution of merchandise should adopt a group based approach	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Water Services	Construction of water intakes at Gaithuri, TEAWASCO, Kinairi, Zaina and Kanjora	Physical
Tetu	Dedan Kimathi	Water, Environment and Climate Change	Water Facilities	Installation of water tanks at Kirurumi Dispensary, Kiandere Dispensary, Gathathini ECDE, Githakwa Dispensary and Ngooru ECDE	Physical
Tetu	Wamagana	Health Services	Construction/Renovation of health centres	Construction of a waiting bay at Wandumbi Dispensary	Physical
Tetu	Wamagana	Health Services	Construction/Renovation of health centres	Constrution of Gachatha Dispensary	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading and Murraming of roads	Upgrading/ Murraming of Ndugamano-Gura Road, Gachatha-Gachie-Kirirwa-Gatoto Road, Kianderi(Hakangari) Road, Matara-Kamwari Road, Njanjara fish factory Road, Mutitu Road and Mathakwa-ini-Machako Road	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Construction of a bridge at Matara-Kamwari Road, Kianderi (Hakangari) and Kwa-Joseph	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of Wandumbi special, Machakos-Mathakwaini junction, Kiawangoru, Kamweri tea buying centre, Kigwandi primary, Kariguini primary, Njanjara fish factory road, Ihithe downhill and Kwa-Joseph	Physical
Tetu	Wamagana	County Public Service and Solid Waste Management	Solid waste management	Maintenance of the sewerage drainage	Physical
Tetu	Wamagana	Education, Training and Devolution	ECDEs	Construction/Renovation of Ndugamano, Mbaa-ini and Hubu-ini, Karangia and Ihithe ECDEs and renovation of Ndugamano ECDE playgrounds	Physical
Tetu	Wamagana	Education, Training and Devolution	ECDEs-Toilets (PWDs)	Renovation of Hubuini ECDE toilets, Wandumbi Special ablution block (Disability Friendly)	Physical
Tetu	Wamagana	Water, Environment and Climate Change	Water supply	Rehabilitation of Giakagu, Mutoigo water projects and supply of pipes to households	Physical
Tetu	Wamagana	Agriculture, Livestock and Aquaculture Development	Agricultural Inputs	Provision of subsidized fertilizer, farm inputs, avocado and macadamia seedlings	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Tetu	Wamagana	Gender, Youth, Sports and Social Services	Merchandise	Provision of a poultry incubator to the youth, training of catering services for women at Mbaa-ini VTC, uniforms and other merchandise	Physical
Tetu	Wamagana	Gender, Youth, Sports and Social Services	Social Amenities	Renovation of Ihithe social hall	Physical
Tetu	Wamagana	Gender, Youth, Sports and Social Services	Sports	Support indoor games, provision of sports equipments and rehabilitation of Wamagana grounds	Physical
Tetu	Wamagana	Gender, Youth, Sports and Social Services	PWDs	Provision of merchandise/ sitting volleyball equipments and training of SHG and CBOs through the Empowerment Fund	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Dam Liners	Buying of dam liners	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Fertilizers	Buying fertilizers to farmers	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Milk Coolers	Purchase and distribution of milk coolers to farmers	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Certified Seeds	Distribution of certified seeds	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Abattoir	Renovation of abattoir at Mureru	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Breeding stock	Buying dairy goats and chicks	Physical
Kieni East	Gakawa	Agriculture Livestock and Aquaculture Development	Certified Seeds	Buying of certified seeds e.g potatoes, maize	Physical
Kieni East	Gakawa	County Public Service and Solid Waste Management	Access roads	Repair of roads to dumping areas	Physical
Kieni East	Gakawa	County Public Service and Solid Waste Management	Planting trees	Planting of trees	Physical
Kieni East	Gakawa	County Public Service and Solid Waste Management	Recycling of waste	Recycling of waste	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Construction of a classroom at Gatura ECDE	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Construction of a classroom at Kiboya ECDE	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Construction of ablution block in CCM ECDE and Mureru ECDE	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Construction of Kaaga ECDE	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Renovation of ECDE at CCM & Gatuanyaga	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE	Construction of ECDE Kiririshwa	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE Furniture	Buying of tables and chairs	Physical
Kieni East	Gakawa	Education, Training and Devolution	Polytechnic	Construction of a polytechnic	Physical
Kieni East	Gakawa	Education, Training and Devolution	Training	Issuance of driving license	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE Classes	Construction of clases at Mureru ECDE	Physical
Kieni East	Gakawa	Education, Training and Devolution	ECDE Classes	Construction of classes and toilets at Airstrip ECDE	Physical
Kieni East	Gakawa	Gender, Youth, Sports and Social Services	Empowerment programme	Purchase of merchandise	Physical
Kieni East	Gakawa	Gender, Youth, Sports and Social Services	Seminars	Seminars for youth and women	Physical
Kieni East	Gakawa	Gender, Youth, Sports and Social Services	Sports	Purchase of sport uniforms and balls	Physical
Kieni East	Gakawa	Gender, Youth, Sports and Social Services	Youth project	Tournament for youth	Physical
Kieni East	Gakawa	Health Services	Construction of Health Facility	Construction of Gathiuru Dispensary	Physical
Kieni East	Gakawa	Health Services	Upgrading of Health Facility	Upgrading of Mureru dispensary and Burguret Dispensary	Physical
Kieni East	Gakawa	Lands, Physical Planning, Housing and Urban Development	Surveying	Issuing of title deeds to 7 colonial villages	Physical
Kieni East	Gakawa	Lands, Physical Planning, Housing and Urban Development	Surveying	Surveying of public lands and access roads	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Access roads Gatuanyaga Victors Road	Upgrading and Murraming of Gatuanyaga Victors Road 7KM	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Access roads Gatuanyaga Victors Road	200 km grading and murraming	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Access roads Gatuanyaga Victors Road	Upgrading and maintenace of Access roads in Temu Estate	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Construction of bridges	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Construction of footbridge	Construction of footbridge behind St Christopher crossing Nanyuki river	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Culvers	Installation of 200 pieces box culverts	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Culverts	Installation of 250 culverts	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Between Queens in and Kiambiriria area	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Kania - aberdare cottages hotel	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Temu Estate near Nanyuki river and behindSt christopher school	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and grading of roads	Assistant chiefs office - Equator - Emmanuel church - Kania road	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and grading of roads	Burguret - Kamangura boundary from tarmac to railway	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and grading of roads	Equator - Ishuga	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and grading of roads	Maka green office - railway road	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and grading of roads	St christopher - Temu Estate roads	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of 100 streetlights	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of high mask	Physical
Kieni East	Gakawa	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Repair of streetlights	Physical
Kieni East	Gakawa	Trade, Tourism, Culture and Cooperative Development	Markets	Construction of markets	Physical
Kieni East	Gakawa	Trade, Tourism, Culture and Cooperative Development	Tourism	Construction of Gatwe springs	Physical
Kieni East	Gakawa	Trade, Tourism, Culture and Cooperative Development	Tourism	Purchase of mountain climbers' gears	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Gakawa	Water, Environment and Climate Change	Guara Borehole	Drilling of Guara Borehole at Guara Primary School	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Modern jikos	Buying modern jikos	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Sewerage	Provision of sewerage at Ichuga and Toll area	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water Project	Drilling of 7 boreholes	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water Project	Purchasing of pipes for water projects	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water Project	Rehabilitation of Toll Borehole, Karichu Borehole and Ragati Borehole	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water tanks	Buying storage tanks for the vulnerables	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water- Boreholes	Drilling and equiping of equiping of boreholes with elevated tanks and pipeline at Equator sub chiefs office, airstrip primary school and Ichuga cattle dip	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water - Maka green water project	Maka green water project - Distribution of 8 inch UPVC pipes - 300 pieces, 4 inch UPVC pipes - 300 pieces and 2 inch UPVC pipes 300 pieces	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water - Mikumbune water project	Mikumbune water project - distribution of 8 inch UPVS pipes - 300 pieces, 8 inch G.1 flanged pipes - 15 pieces, assorted fittings for the 8 inch pipes, 6 inch UPVC pipes - 300 pieces, 6 inch G.1 flange pipes 10 pieces and assorted fittings for the 6 inch pipees	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water - Ruai water project	Ruai water project - Distribution of 6 inch UPVC pipes - 420 pieces	Physical
Kieni East	Gakawa	Water, Environment and Climate Change	Water pans and Dam liners	Distribution of water pan and dam liners	Physical
Kieni East	Kabaru	Agriculture Livestock and Aquaculture Development	Certified Seeds	Provision of certified seeds - potatoes, beens and avocados	Physical
Kieni East	Kabaru	Education, Training and Devolution	Construction of ECDE classes	Construction of ECDE classes and pit latrine at Kieni primary	Physical
Kieni East	Kabaru	Education, Training and Devolution	Construction of ECDE classes	Construction of ECDE classes at Warazo primary	Physical
Kieni East	Kabaru	Education, Training and Devolution	Construction of ECDE classes	Construction of ECDE classes and pit latrine at Munyu primary	Physical
Kieni East	Kabaru	Gender, Youth, Sports and Social Services	Merchandise	Purchase of merchandise	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Kabaru	Gender, Youth, Sports and Social Services	Sports	Purchase of Soccer boots and balls	Physical
Kieni East	Kabaru	Gender, Youth, Sports and Social Services	Munyu library	Roofing of Munyu library	Physical
Kieni East	Kabaru	Health Services	Mere Dispensary	Completion of maternity unit	Physical
Kieni East	Kabaru	Health Services	Mere Dispensary	Installation of backup generator and conrstruction of incinerator	Physical
Kieni East	Kabaru	Health Services	Health centre	Construction of of henth cenre in Huho-ini	Physical
Kieni East	Kabaru	Health Services	Health Facility	Completion and equipping of Mbiriri Dispensary	Physical
Kieni East	Kabaru	Health Services	Health Facility	Roofing and staff houses at Ndathi Dispensary	Physical
Kieni East	Kabaru	Health Services	Warazo Health centre	Completion of Warazo jet dispensary	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Fredrick Kenneth Road-Grading and Murraming Mbogo-ini B 1.5KM	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Gachoni transformer - kariuki giteru	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Kieni primary - kanyi grigacha	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Grading and murraming of Samara road, Mugwe lower Kairi road and the road connecting to View point Wahiire	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Culverts	Installation of culvert in Mapema Catholic church road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Footbridge	Muchemi muthinja to dry	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Footbridge	Upgrading of kamere bridge	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	embenezer - karandi road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Gathee kaoi- karuiru road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Judea - nairobi river	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Kagiri nyanatha - kanene muriuki	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	kandune bridge - wakamanyi	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Kigunjas - Ngunjiri karigi	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Migwi villa - Judea road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Munyu slaughter house - Munyu police and administration block - behind catholic church	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Muriuki kiiru - forest	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Mutitu kenneth bridge (mbogoini A)	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Njogu njau - kandune road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Nursery school - ndegwas - muraguris	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Society - chiefs office- pcea munyu	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Wa pilot - kim joyce road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Wakihuria - kwa wangui	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	ebenezer shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	jet shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	kieni primary	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Meru shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Migingo shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Munyu Junction - Kakuret	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Munyu town to secondary	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	pcea, chief office and police post munyu	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Viewpoint shopping centre	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	Wangofi shopping centre huhoini	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Installation of Street lights	west gate - gathukiini road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetllights in Mbiriri,Ndathi,Mitero road, Gatagati, Mundane, Kairi, Ebenezer aand Huhoini Areas	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of bypass gitufururu	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Completion of Migingo - Kiruki road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Completionof Wanjohi - Kori - Gathuki-ini road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Karinga - Kambata - Extention Gathikini road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Kariuki Kimonye - Kamama road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Karuga road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of kwa wangunjiri to kimahuri road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Makutano - Judea Road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Makutano - Nganatha road	Physical
Kieni East	Kabaru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Access roads	Upgrading of Mitero Hospital-Kimahuri Road	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Water Pipes	Sherati B Water Pipes - 4 inch & 6-inch pipes	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Water Storage Facilities	Provision of water storage facilities for institutions	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Water Project	Piping and construction of a water point at Kimahuri Town	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Construction of Storage tanks	Construction of Storage tanks at gatagati water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Construction of Storage tanks	Construction of Storage tanks at warazo lusoi at kahigas	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Drilling of Borehole	Drilling of borehole at Munyu centre	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Drilling of Borehole	Drilling of borehole at Warazo - Lusoi	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Kabaru	Water, Environment and Climate Change	Drilling of Borehole	Drilling of borehole Warazo Jet Primary	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water pipes	Ndiriti Aguthi Water Project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water pipes	Gatagati water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water pipes	Gatubia water project	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water pipes	Wairubi irrigation	Physical
Kieni East	Kabaru	Water, Environment and Climate Change	Provision of water pipes	Warazo lusoi irrigation project	Physical
Kieni East	Kabaru	Solid Waste Management	Solid Waste Management	Removal of Narumoru dumsite from the current site	Physical
Kieni East	Kieni East	Trade, Tourism, Culture and Cooperative Development	Youth Reserved Market Stalls	County should reserve atleast 30% of planned and upgraded market stalls for the youth	Physical
Kieni East	Narumoru/ Kiamathaga	Education, Training and Devolution	ECDE	Construction of new ECDE facility at Mugunyu area	Physical
Kieni East	Narumoru/ Kiamathaga	Education, Training and Devolution	Naromoru / Kiamathaga VTC	Construction and quiping of workshops	Physical
Kieni East	Narumoru/ Kiamathaga	Gender, Youth, Sports and Social Services	ICT Hub	Construction of ICT hub in Naromoru town	Physical
Kieni East	Narumoru/ Kiamathaga	Gender, Youth, Sports and Social Services	Purchase of Merchendise	Provision of Beehives, Incubators and Carwash to empower the youth	Physical
Kieni East	Narumoru/ Kiamathaga	Gender, Youth, Sports and Social Services	Stadium	Upgrading of the existing Naromoru Stadium	Physical
Kieni East	Narumoru/ Kiamathaga	Health Services	Kamburaini Dispensary	Construction of maternity wing at kamburaini dispensary	Physical
Kieni East	Narumoru/ Kiamathaga	Health Services	Kiamathaga dispensary	Construction of a laboratory at Kiamathaga Dispensary	Physical
Kieni East	Narumoru/ Kiamathaga	Health Services	Naromoru Level 4 Hospital	Installation of a CT scan at Naromoru	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Kambi (Steve Kangethe) road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	B.K - Aguthi road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Gitinga - Ithiriro road	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Gichira - Mugunyu road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Kariokor road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Kibi - catholic dam road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Kihara road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Kahuthu - Benja road	Physical
Kieni East	Narumoru/ Kiamathaga	Roads, Transport, Public Works, Infrastructure and Energy	Murraming and Grading of roads	Rongai - Carmel hill road	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Construction of water reservoir	Construction of reservoir tank at Mugunyu area - Naromoru scheme	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Domestic and Irrigation water	Drilling and equipping of borehole and distribuution of water pipes - Ndiriti Aguthi	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Domestic and Irrigation water	Supply of water tanks for Naromoru Kiamathaga VTC School	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Rehabilitation of Borehole	Rehabilitation of borehole at Kambi Primary school;	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Supply of water tanks	Supply of water tanks for Irigithathe Primary School	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Supply of water tanks	Supply of water tanks for Naromoru Township School	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water	Provision of dam liners and excavation of water pans	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water	Provision of water storage facilities and irrigation water	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water	Separate irrigation and domestic water from NGK Dam	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water - Pipes	Supply of distribution pipes at the Gitwe Water project	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water - Pipes	Supply of distribution pipes at the Kirika Water project	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water - Pipes	Supply of distribution pipes at the Naromoru Scheme	Physical
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water - Pipes	Supply of distribution pipes in the Kabunda Water project	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Narumoru/ Kiamathaga	Water, Environment and Climate Change	Water - Pipes	Upgrading and renovation of the mainline and distribution pipes for the Gatune Water project	Physical
Kieni East	Thegu River	Health Services	Karichen Dispensary	Construction of Karichen Dispensary	Physical
Kieni East	Thegu River	Agriculture Livestock and Aquaculture Development	Cattle dip	Cattle dip rehabilitation at kamahuria	Physical
Kieni East	Thegu River	Education, Training and Devolution	ECDE	Karichen ECDE	Physical
Kieni East	Thegu River	Education, Training and Devolution	Construction of ECDE classes	Construction of karicheni ECDE classes and ablution block	Physical
Kieni East	Thegu River	Gender, Youth, Sports and Social Services	Fire Station and Fire Engine	Construction od a Fire Station and purchase of Fire Engine at Chaka	Physical
Kieni East	Thegu River	Gender, Youth, Sports and Social Services	ICT Hub	Contruction and equipping of an ICT Hub at Chaka	Physical
Kieni East	Thegu River	Gender, Youth, Sports and Social Services	Talent identification centre	Construction of a Talent identification centre at Chaka	Physical
Kieni East	Thegu River	Gender, Youth, Sports and Social Services	Ward level youth Advisory Committee	Establishment of ward level youth Advisory Committee	Physical
Kieni East	Thegu River	Gender, Youth, Sports and Social Services	Chaka Social Hall	Construction of a community social hall facility	Virtual Forum
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Grading and murraming of roads in Lusoi, Maragima, Upper Rongai, Gathathi-ini roads and Nyange Gatuamba	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Construction of Chaka Gathathi-ini Bridge	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Kiganjo kwa Farm Gatei bridge	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Ngonde kwa Makara - Maragima bridge	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Drainage	Upgrade of Chaka drainages and upgrade to bitumen standards	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Electricity	Electricity at Kamuhuria area	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	AMS to nyange primary school	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	At manyatta village market	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Bogo/ Mukurino Kioni roads	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Kirima road	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Kongoini - wambosho road - thungari	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Mariga deri road	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	Nyange to gideon road junction	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Grading and Murraming of roads	ZZ borehole	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Road Construction	Roads in Kirinyaga Bagdad Naromoru	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Stand Alone Streetlight	Manyatta village market - Karondas chaka junction	Physical
Kieni East	Thegu River	Roads, Transport, Public Works, Infrastructure and Energy	Stand Alone Streetlight	Mreekianda shopping centre	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Water Project	Kirika Community Water tank Warazo-Lusoi Water Project Karundas Ngogithi Water Project(borehole)	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Borehole	Borehole rehabilitation at kwa gicheru	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Borehole	Kamuhuria community borehole rehabilitation and HDPE distribution	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Borehole	Thungare water project borehole and pipe distribution	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Construction of tank	Construction of tank at Kamahuria community borehole	Physical
Kieni East	Thegu River	Water, Environment and Climate Change	Construction of tank	Construction of tank at Thungare dam	Physical
Kieni West	Endarasha Mwiyogo	Agriculture, Livestock and Aquaculture Development	Livestock	Additional of agricultural staff& meat inspection officers	Physical
Kieni West	Endarasha Mwiyogo	Agriculture, Livestock and Aquaculture Development	Livestock	Provision of Title Deeds for Cattle Dips	Physical
Kieni West	Endarasha Mwiyogo	Agriculture, Livestock and Aquaculture Development	Agriculture	Provision of certified seeds (maize,beans,grass seeds), Potatoes & sweetpotatoes, Soil testing, and fruit tree seedlings	Physical
Kieni West	Endarasha Mwiyogo	Education, Training and Devolution	ECDE Centers	Construction of ECDE classrooms & ablution blocks at Kihuhiro,Labura,Wendiga and Mwihoko Primary	Physical
Kieni West	Endarasha Mwiyogo	Gender, Youth, Sports and Social Services	Merchandise	Purchase of merchandise	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni West	Endarasha Mwiyogo	Health Services	Health Facilities	Construction of Laboratories and equipping of Wendinga, Kabati and Honi Dispensary	Physical
Kieni West	Endarasha Mwiyogo	Health Services	Health Facilities	Removal of Asbestos at Endarasha Health Centre	Physical
Kieni West	Endarasha Mwiyogo	Health Services	Public Health	Construction of Public toilets at Isacco Center	Physical
Kieni West	Endarasha Mwiyogo	Roads, Transport, Public works, Infrastructure and Energy	Road construction	Grading and Murraming of Equity to Assistant Chiefs Office-Koroini to Mwihoko Primary	Physical
Kieni West	Endarasha Mwiyogo	Water, Environment and Climate Change	Water Project	Expansion of Treffos Kiburuti Water Project	Physical
Kieni West	Endarasha Mwiyogo	Water, Environment and Climate Change	Distribution of Pipes	Rehabilitation of Mwiyogo Water Project	Physical
Kieni West	Endarasha Mwiyogo	Water, Environment and Climate Change	Borehole Drilling	Borehole drilling at mitero sublocation	Physical
Kieni West	Kieni West	Health Services	Health Facilities	Operationalisation of the Kieni Dairy and Food Union through digitisation support , acquisition of specialised food preservation equipment and distribution of drought tolerant silage and fodder seeds	Physical
Kieni West	Kieni West	Health Services	Health Facilities	Construction of Kiawara Level IV hospital (Major Priority)	Physical
Kieni West	Mugunda	Agriculture, Livestock and Aquaculture Development	Aquaculture	Procurement and distribution of fingerlings for groups	Physical
Kieni West	Mugunda	Agriculture, Livestock and Aquaculture Development	Aquaculture	Construction of fishponds around protected springs	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE Centres	Construction of ECDE Classroom and toilet for Mbirithi primary school	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE Centres	Introduction of an ECDE feeding programme	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE Centres	Construction of ECDE classes and toilets at Bellevue Primary School	Physical
Kieni West	Mugunda	Health Services	Health Facilities	Construction of Staff Toilet at Muthangira Health Centre	Physical
Kieni West	Mugunda	Health Services	Health Facilities	Construction of Toilet block at Karemeno Health Centre	
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Construction of Mbugua ti Muthangira road (Iriuko)	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Construction of Kabendera to Gachuma Road	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Construction of Rare to NewCity Road	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Construction of Safaricom to Forest (Belleview) Road	Physical
Kieni West	Mugunda	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of streetlights / high masts at Rare Shopping Centre, Garu Shopping Centre and Junction (Gwa Kaara) Centre	Physical
Kieni West	Mugunda	Trade, Tourism, Culture and Cooperative Development	Boda boda shed	Construction of New City Boda boda shed	Physical
Kieni West	Mugunda	Trade, Tourism, Culture and Cooperative Development	Cooperatives development	Construction of Belleview Market and Completion of Nairutia Market	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Spring Protection	Fencing of NewCity Spring	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Water project	Rehabilitation and equipping of Kabendera Primary Borehole	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Water project	Distribution of Pipes and Installation of a Water Tank at Wang'ata Primary Borehole	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Water project	Rehabilitation and Equipping of New City Borehole	Physical
Kieni West	Mweiga	Agriculture, Livestock and Aquaculture Development	Animal Feeds	Purchase of raw materials for animal feeds	Physical
Kieni West	Mweiga	Agriculture, Livestock and Aquaculture Development	Agriculture	Provision of drought resistant fruit trees (Avocado, Coffee), Seeds for Maize, beans, Potatoes, Extension of climate smart agricultural practices, Introduction of modern irrigation systems,soil testing & greenhouses for youth & women groups, Drips & pipes for farming	Physical
Kieni West	Mweiga	Agriculture, Livestock and Aquaculture Development	Fisheries	Provision of Fish fingerlings, Dam liners	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDE Centers	Adoption of a feeding program	Physical
Kieni West	Mweiga	Education, Training and Devolution	Vocational Training Centers	Fencing of Amboni VTC	Physical
Kieni West	Mweiga	Education, Training and Devolution	ECDE Centers	Fencing of Expages ECDE	Physical
Kieni West	Mweiga	Gender, Youth, Sports and Social Services	Social Protection	Construction of a rehabiliation center	Physical
Kieni West	Mweiga	Gender, Youth, Sports and Social Services	Empowerment	Purchase of merchandise including games kits for Amboni VTC, incubators, car washing machines	Physical
Kieni West	Mweiga	Health Services	Health facilities	General Renovation of Amboni Dispensary	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni West	Mweiga	Health Services	Health facilities	Provision of Medical Drugs and Supplies	Physical
Kieni West	Mweiga	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Acess Road improvement; Amboni to Kiguru Primary.	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Water Pan	Rehabilitation of Amboni VTC Water Pan/Samaki Dam	Physical
Kieni West	Mweiga	Water, Environment and Climate Change	Water Pan	Expages Dam not in use due to vandalism	Physical
Nyeri Central	Gatitu/Muruguru	Agriculture, Livestock and Aquaculture Development	Solar Dryers	Construction of Solar dryers for Gakoe and Githiru	Physical
Nyeri Central	Gatitu/Muruguru	Agriculture, Livestock and Aquaculture Development	Wambugu Farm	Construction of Zero Grazing Unit and Hatchery	Physical
Nyeri Central	Gatitu/Muruguru	Gender Youth, Social Services and Sports	Social Hall	Construction of Socialhall at Gatitu and Thunguma	Physical
Nyeri Central	Gatitu/Muruguru	Gender Youth, Social Services and Sports	Civic education	Training of varios registered SHGs and CBO in agriculture and Climate change	Physical
Nyeri Central	Gatitu/Muruguru	Gender Youth, Social Services and Sports	Social Hall	Construction of Socialhall at Gatitu and Thunguma	Physical
Nyeri Central	Gatitu/Muruguru	Health Services and Public Health	Health centre	Construction of Dispensary at Micha Village-Riamukurwe	Physical
Nyeri Central	Gatitu/Muruguru	Health Services and Public Health	Health centre	Construction of a health centre at Githiru	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights; Main Highway to Githoithito through Gabarabara ga tiri, St. Benedict Catholic Church entrance road to Githoithiro estate, Muruguru Girls,Wema Academy street, dispesary, shopping centre.	
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading and Murraming of roads	Upgrading of roads within the ward (Githoithiru-St Benedict Road, Kiamuiru to Githiru, Nyeri Karatina Highway to Muruguru Shoppping centre, From Highway to Njuriga, Kamunyiri-Gathebura-Quarry Road	Physical
Nyeri Central	Gatitu/Muruguru	Trade, Tourism, Culture and Cooperative Development	Ablution block	Construction of Ablution block at Gatitu and Thunguma Market	Physical
Nyeri Central	Gatitu/Muruguru	Water, Environment and Climate Change	Water Pipes	Rehabilitation of piping system and maintenance	Physical
Nyeri Central	Gatitu/Muruguru	Water, Environment and Climate Change	Water supply	Protection of springs-Gachanjagua spring	Physical
Nyeri Central	Kamakwa/Mukaro	Agriculture, Livestock and Aquaculture Development	Livestock development	Provision of goat's, piglets and chicks for empowerment and sensitization/civic education on production	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kamakwa/ Mukaro	Agriculture, Livestock and Aquaculture Development	Crop Management	Provision of soil sampling and testing to improve productivity	Physical
Nyeri Central	Kamakwa/ Mukaro	Agriculture, Livestock and Aquaculture Development	Crop Management	Provision of Coffee solar dryers for muthuaini and kamuyu coffee factories	Physical
Nyeri Central	Kamakwa/ Mukaro	Agriculture, Livestock and Aquaculture Development	Livestock development	Enhance the coverage of AI services to reach more farmers	Physical
Nyeri Central	Kamakwa/ Mukaro	Education Training and Devolution	Fencing	Fencing of Kamuyu ECDE compound	Physical
Nyeri Central	Kamakwa/ Mukaro	Education Training and Devolution	VTC	Renovation of Kinunga VTC buildings, classrooms and construction of a standard ablution block	Physical
Nyeri Central	Kamakwa/ Mukaro	Gender Youth, Social Services and Sports	Youth Issues	Construction of a volleyball pitch at Kamakwa behind the shopping centre	Physical
Nyeri Central	Kamakwa/ Mukaro	Gender Youth, Social Services and Sports	Social Hall	Construction of Social Hall at Kihatha, Kamakwa and Gitathiini	Physical
Nyeri Central	Kamakwa/ Mukaro	Health Services and Public Health	Health centre	Construction of Ablution block at Kinunga Health Centre	Physical
Nyeri Central	Kamakwa/ Mukaro	Health Services and Public Health	Health centre	Installation of a back up generator or solar system at Kinunga health centre and Kamuyu	Physical
Nyeri Central	Kamakwa/ Mukaro	Health Services and Public Health	Health centre	Installation of CCTVs at Kinunga, Kamuyu Health centres and Gitero Dispensaries	Physical
Nyeri Central	Kamakwa/ Mukaro	Health Services and Public Health	Health centre	Construction of a laboratory at Kamuyu Dispensary	Physical
Nyeri Central	Kamakwa/ Mukaro	Municipality	Proper Disposal of waste	Provision of a skip, and construction of material recovery facility	Physical
Nyeri Central	Kamakwa/ Mukaro	Office of the Governor	Furnishing of ward administrators offices	Furnishing of ward adminstrators offices with modern furnitures	Physical
Nyeri Central	Kamakwa/ Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Floodlights	Installation of streetlights/ floodlights at Ihwa, Muthaiga, Gitathini,Kihatha Village,Gitero, Mungaini and Kagongo	Physical
Nyeri Central	Kamakwa/ Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Culverts	Installation of Culverts at Muthuaini and Munungaini	Physical
Nyeri Central	Kamakwa/ Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Drainage system	Improvement of drainage systems and walkways at Kamakwa	Physical
Nyeri Central	Kamakwa/ Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Upgrading and murraming of roads across Kamakwa Ward	Physical
Nyeri Central	Kamakwa/ Mukaro	Trade, Tourism, Culture and Cooperative Development	Ablution block	Repair the ablution block at kamakwa market and connect to the sewerage system	Physical
Nyeri Central	Kamakwa/ Mukaro	Water, Environment and Climate Change	Water supply	Purchase of plastic tanks and guttering systems at Kamakwa market, Kinunga polytechnic and Kamuyu ECDE	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kamakwa/ Mukaro	Water, Environment and Climate Change	Energy Saving Jikos	Installation of energy saving jikos at Gitero ECDE,Kihatha, Ihwa, Kamuyu, Tetu BOYS, Muthuaini and Mairwe ECDE	Physical
Nyeri Central	Kamakwa/ Mukaro	Water, Environment and Climate Change	Environmental conservation	Provision of tree seedlings to various registered groups across the ward	Physical
Nyeri Central	Kiganjo/Mathari	Department of Finance, Economic Planning and ICT	ICT Hub	Construction of ICT Hubs, including mathari area	Physical
Nyeri Central	Kiganjo/Mathari	Education Training and Devolution	ECDE	Upgrading of ECDE Centres within the ward and employment of teachers, Kihuhi Ecde, Muringato ECDE, Hillfarm ECDE etc	Physical
Nyeri Central	Kiganjo/Mathari	Education Training and Devolution	ECDE	Introduction of the ECDE feeding programs	Physical
Nyeri Central	Kiganjo/Mathari	Education Training and Devolution	Education	Equipping of VTCS and ECDE Centers	Physical
Nyeri Central	Kiganjo/Mathari	Education Training and Devolution	VTC	Upgrading/Construction of VTCs and employment of instructors.	Physical
Nyeri Central	Kiganjo/Mathari	Gender Youth, Social Services and Sports	Social Protection	Disability mainstreaming and Development of Legislation and frameworks for Gender and pwd	Physical
Nyeri Central	Kiganjo/Mathari	Gender Youth, Social Services and Sports	Civic education and Empowerment	Civic education and Coordinated Empowerment Programs	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Social Halls and Empowerment Centres	Construction of Social Halls and Empowerment Centres	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Sports Equipment and Activities	Support for sport activities and purchase of sports equipment	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	playground	Construction of playground for football and volleyball in entire Ward	Physical
Nyeri Central	Kiganjo/Mathari	Lands, Physical Planning and Urban Development	Title Deeds	Issuance of Title deeds	Physical
Nyeri Central	Kiganjo/Mathari	Municipality	Roads	Rehabilitation of the road network and construction of access roads within the ward	Physical
Nyeri Central	Kiganjo/Mathari	Municipality	Roads	Upgrading of Kiganjo Mathari Urban roads to Bitumen Standards	
Nyeri Central	Kiganjo/Mathari	Municipality	Roads	Installation of Culverts and bridges	Physical
Nyeri Central	Kiganjo/Mathari	Municipality	Energy	Installation of Streetlights	Physical
Nyeri Central	Kiganjo/Mathari	Municipality	Solid Waste Management	Installation of culverts and bridges	
Nyeri Central	Kiganjo/Mathari	Municipality	Markets	Upgradng /Construction of markets	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlight in some areas	Physical
Nyeri Central	Ruring'u	Education Training and Devolution	Feeding Program	Feeding Program in Ecdes	Physical
Nyeri Central	Ruring'u	Education Training and Devolution	ECDE	Construction of additional classrooms and ECDE Equipment at Ruring'u	Physical
Nyeri Central	Ruring'u	Gender Youth, Social Services and Sports	Youth Issues	Construction of a GBV rescues centres for survivors	Physical
Nyeri Central	Ruring'u	Gender Youth, Social Services and Sports	Disaster Management	Provision of fire rescue vehicles and Provision of additional fire engines	Physical
Nyeri Central	Ruring'u	Health Services and Public Health	Health centre	Construction of health centre at Ruring'u	Physical
Nyeri Central	Ruring'u	Health Services and Public Health	Health Facility	Upgrading of Karia dispensary into a rehabilitation centre/GBV rescue centre	Physical
Nyeri Central	Ruring'u	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights	Physical
Nyeri Central	Ruring'u	Roads, Transport, Public Works, Infrastructure and Energy	Githwariga bridge	Construction of bridge at Githwariga	Physical
Nyeri Central	Ruring'u	Roads, Transport, Public Works, Infrastructure and Energy	Access roads	Gravelling and murraming of roads	Physical
Nyeri Central	Rware	Agriculture, Livestock and Aquaculture Development	Crop Management	Provision of coffee seedlings and Hass Avocado seedlings	Physical
Nyeri Central	Rware	Agriculture, Livestock and Aquaculture Development	Livestock development	Provision of breeding stock (poultry, pigs, rabbits and fingerlings)	Physical
Nyeri Central	Rware	Education Training and Devolution	PWDs	Introduce sign language at ECDE levels.	Physical
Nyeri Central	Rware	Education Training and Devolution	ECDE	Introduction of the ECDE feeding programs	Physical
Nyeri Central	Rware	Education Training and Devolution	ECDE	Construction of ECDE centres	Physical
Nyeri Central	Rware	Gender Youth, Social Services and Sports	Ablution block for PWDs	Construction of ablution block for the PWDs in the public washrooms	Physical
Nyeri Central	Rware	Gender Youth, Social Services and Sports	Recreational Parks	Provision of good recreational Parks to the Youth and Playgrounds	Physical
Nyeri Central	Rware	Gender Youth, Social Services and Sports	Sports	Construction of turf	Physical
Nyeri Central	Rware	Gender Youth, Social Services and Sports	Ablution block for PWDs	Construction of ablution block for the PWDs in the public washrooms	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Rware	Gender, Youth, Sports and Social Services	PWDs	Provision of Bursaries to PWDs up to the highest level of education and ensuring that they are included in county programmes	Physical
Nyeri Central	Rware	Gender, Youth, Sports and Social Services	Social Hall	Construction of a Rescue Center for GBV survivors	Physical
Nyeri Central	Rware	Gender, Youth, Sports and Social Services	PWDs	Provide a budget for purchase of equipment to support PWDs. Providing funding for sign language TOTs and parents with deaf children training and other empowerment activties	Physical
Nyeri Central	Rware	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights and maintenace of the existing (Slaughterhouse and roads heading towards Muthoni Kirima Bus Terminus)	Physical
Nyeri Central	Rware	Roads, Transport, Public Works, Infrastructure and Energy	Drainage system and walkways	Improve the drainage system including installation of manhole covers and Construction of additional Walkways at Kianda Road from Chieni Supermarket and Temple Road to meeting point	Physical
Nyeri Central	Rware	Roads, Transport, Public Works, Infrastructure and Energy	Roads	Tarmacking of feeder roads in ringroad estate	Physical
Mukurwe-ini	Gikondi	Health Services	Construction of a Laboratory	Construction of a Laboratory at Muthuthiini dispensary	Physical
Mukurwe-ini	Gikondi	Health Services	Health Centre Renovatation	Construction of an Extra room and Incenerator at Nyakehuho Dispensary	Physical
Mukurwe-ini	Gikondi	Health Services	Health Centre Equipping	Supply of medical equipment at Karaba Health Centre	Physical
Mukurwe-ini	Gikondi	Health Services	Dispensary Construction	Construction of a dispensary at Kamuchuni	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of standalone streetlights at Ha-Tumbo,Ha-Thogo, Gikui, Wamuchatha Shopping Centre, Gakindu-Gikondi and Karind Junction	Physical
Mukurwe-ini	Gikondi	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Grading and Gravelling of Wanguro-Kiariua road,Kaharo-Kambogo road,Kaharo-Miigua road,Gakira-Kamutitu road,Wamuhoro-Nyakahuho road & Gitundu road, Mbari ya Migwi Road, Mukinduini to Karima	Physical
Mukurwe-ini	Gikondi	Water, Environment and Climate Change	Irrigation project	Development of Nyawamu Irrigation project	Physical
Mukurwe-ini	Gikondi	Water, Environment and Climate Change	Irrigation project	Construction of Kiirungi Irrigation Water Intake at Ruarai Factory and Igutha Irrigation Water Projects	Physical
Mukurwe-ini	Gikondi	Water, Environment and Climate Change	Social Services	Construction of a rehabilitation centre at Ngurweini Sublocation	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mukurwe-ini	Gikondi	Water, Environment and Climate Change	Disaster Management	Construction of a hydrant at Rwarai River (At Karaba)	Physical
Mukurwe-ini	Mukurwe-ini Central	Agriculture, Livestock and Aquaculture Development	Livestock	Purchase for layers chicks for special groups	Physical
Mukurwe-ini	Mukurwe-ini Central	Agriculture, Livestock and Aquaculture Development	Crops	Purchase and distribution of Fruit trees for Githuthi Young Men SHG and all other Groups	Physical
Mukurwe-ini	Mukurwe-ini Central	Agriculture, Livestock and Aquaculture Development	Crops	Opening and equipping of processing plant for sunflower seeds	Physical
Mukurwe-ini	Mukurwe-ini Central	Education, Training and Devolution	ECDE	Construction/Renovation of Wamutitu, Githunguri, Gachiriro ECDE Classrooms and Toilets	Physical
Mukurwe-ini	Mukurwe-ini Central	Education, Training and Devolution	ECDE	Renovation of ECDE toilets and acquistion of playing fields for ECDEs	Physical
Mukurwe-ini	Mukurwe-ini Central	Education, Training and Devolution	VTC-Perimeter fencing & Gate Construction	Construction of Perimeter Wall for Thunguthi VTC	Physical
Mukurwe-ini	Mukurwe-ini Central	Education, Training and Devolution	ECDE Centre	Purchase of ECDE Furniture for Ichamara	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Disaster Management	Construction of a fire station within Thunguri at Minstry of Housing Site	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Social Services	Purchase of incubators for Githi-Creation SHG, Miguongo Kabaiku SHG, Genesis Rider SHG and other SHGs	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Health facilities	Purchase of Modern Maternity Equipment of Ichamara health center	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public works, Infrastructure and Energy	Road construction	Grading and Gravelling of acess roads	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of Stand alone Light at Thangathi-Ithanji Junction, Wamuthigani/Wareu Junction and Gachiriro Catholic Church	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Installation of Street lights at Thangathi VTC	Physical
Mukurwe-ini	Mukurwe-ini Central	Water, Environment and Climate Change	Water Project	Drilling of borehole at Thangathi VTC and Gachiriro Primary School	Physical
Mukurwe-ini	Mukurwe-ini Central	Water, Environment and Climate Change	Installation of Solar	Solar installation at Ngimaini and Gaikuru dam	Physical
Mukurwe-ini	Mukurwe-ini West	Agriculture, Livestock and Aquaculture Development	Agriculture	Purchase of solar-coffee dryers for Gatura Coffee Factory and Others	Physical
Mukurwe-ini	Mukurwe-ini West	Agriculture, Livestock and Aquaculture Development	Agriculture	Provision of beehives (100 pcs), Harvesting gears (100 pcs) & Harvesting machines (2 pcs)	Physical
Mukurwe-ini	Mukurwe-ini West	Education, Training and Devolution	ECDE Centre	Construction of Ablution block at Wanjithi ECDE	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mukurwe-ini	Mukurwe-ini West	Education, Training and Devolution	ECDE Centre	Construction of Ablution block at Wanjithi ECDE	Physical
Mukurwe-ini	Mukurwe-ini West	Education, Training and Devolution	VTC	Construction of Ablution Blocks at Kaheti Vocational Training Centre	Physical
Mukurwe-ini	Mukurwe-ini West	Education, Training and Devolution	VTC	Fencing and gate at Gathungururu VTC and Kaheti VTC	
Mukurwe-ini	Mukurwe-ini West	Health Services	Fencing of Ningaini dispensary	Fencing of Ningaini dispensary	Physical
Mukurwe-ini	Mukurwe-ini West	Health Services	Health Facilities	Provision of medical equipments at Kaheti dispensary, Equipping of Gatura Dispensary and Njokiini Health Centre	Physical
Mukurwe-ini	Mukurwe-ini West	Water, Environment and Climate Change	Irrigation project	Establishment of Irrigation project at Gaikundo	Physical
Mukurwe-ini	Rugi	Agriculture, Livestock and Aquaculture Development	Agriculture- Avocado seedlings	Provision of Fruit tree seedlings	Physical
Mukurwe-ini	Rugi	Education, Training and Devolution	Vocational Training Centers	Construction fencing and an Ablution block at Giathugu VTC	Physical
Mukurwe-ini	Rugi	Gender, Youth and Social Services	Sports	Purchase of Sport and Empowerment Merchandise	Physical
Mukurwe-ini	Rugi	Health Services	Health Facilities	Construction of Kangurwe dispensary Phase 4(budgeted for in the FY 2024/25 but has not commenced)	Physical
Mukurwe-ini	Rugi	Health Services	Health Facilities	Construction of Incenerator at Gumba dispensary	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	General Grading of roads in the ward	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	Murraming of roads(Kigutu/Gitumbi road,Ngamwa Dispensary, Githundia, Nguyoini, & Mbuuri-Kinori roads,Mweru Kigura road	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Installation of Street lights	Installation of Street lights at Bohelo bridge & Gumba shopping center to Gumba health center	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Road Construction	General Grading of roads in the ward	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Installation of Electricity Lights	Installation of Electricity Lights at Ngamwo livestock Yard	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Installation of Street lights	Installation of Street lights at Bohelo bridge & Gumba shopping center to Gumba health center	Physical
Mukurwe-ini	Mukurwe-ini Central	Agriculture, Livestock and Aquaculture Development	Breeding stock	Purchase of breeding stock	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Social Services	Support of youths in creative industry with live streaming items	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Social Services	Purchase of Baking equipment for empowerment of the deaf community	
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Social Services	Construction of a multipurpose hall at Gachiriro and Ngoru	
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Merchandise	Purchase of tents and seats for social groups	Physical
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Sports	Construction of Public Toilets at Kiriti Stadium and General Maintenance of the Stadium	
Mukurwe-ini	Mukurwe-ini Central	Gender, Youth, Sports and Social Services	Sports items	Purchase of sports items	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Construction of Health Facility	Construction of laboratory and building at Mutwe Wathi Dispensary	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Perimeter Wall	Construction of perimeter wall and installation of solar at Thangathi Health Center	Physical
Mukurwe-ini	Mukurwe-ini Central	Health Services	Construction of Health Facility	Construction of Maganjo Dispensary	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public works, Infrastructure and Energy	Access roads	Improvement of roads around Mukurwe-ini Town	Physical
Mukurwe-ini	Mukurwe-ini Central	Roads, Transport, Public works, Infrastructure and Energy	Access roads	Grading and murraming of roads; Muote Karimuri Road, Kiboya Road, Githunguri Primary Road,Mbari ya Nyaga Road,Kamumu road, Kanyaga Road,Rugire Road,Kwa Wakagonja 77 Road, Gikaru Kiangoma Road, Maganjo Factory Road, Rwarai Road, Gaikuru Road, Kigandaini Marandimi Road, Wakulima Gachiriro Road and Thagana Kwa Daudi Road.	Physical
Mukurwe-ini	Mukurwe-ini West	Education, Training and Devolution	ECDE Centre	Rehabilitation of Ndiani ECDE, construction of classroom in Ningaini ECDE, Renovation of Kaheti ECDE and construction of ablution block, Fencing, gate and Kitchen at Ichagachumi Dispensary	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights at milk collection at Mbiuni and Gaikundo Sub locations,Ruthanji, Njiruini, Muyu and Gakinduini location	Physical
Mukurwe-ini	Mukurwe-ini West	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Murraming of Ndiaini Gakonya road, Kagarii Kiahui road, Kinyumu Tambaya road, Kanunga to Mugatha road, Ningaini Karobia road, Mbariangai Kaheti road, Gathungururu Kabuku road, Githagara Major Road, Ningaini Primary Road and Wanjithi road, Ikiyu-Mbari ya Muichi road, Gakindu, Ichagachumi, Wahundura road.	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Mukurwe-ini	Rugi	Health Services	Health	Mental Health Awareness for Men	Physical
Mukurwe-ini	Rugi	Health Services	Health Facility	Fencing of Mweru Dispensary and Renovation of Mihuti Dispensary	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Streetlights	Streetlights in Ngamwa Shopping Centre	Physical
Mukurwe-ini	Rugi	Roads, Transport, Public works, Infrastructure and Energy	Access roads	Construction of Wagatheru road, Kwa Johana (Mwalimu Gacheru road), Mihuti primary (Wamuhami road), Kiawaichongu Road	Physical

Zephaniah Mbaka
Chief Officer