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# COUNTY GOVERNMENT OF NYERI

## MUNICIPALITY OF NYERI

OFFICE OF THE MUNICIPAL MANAGER



P.O BOX 1112 -10100  
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20<sup>th</sup> January, 2025

### MUNICIPALITY OF NYERI INVESTMENT PLAN FOR THE FINANCIAL YEAR 2025/2026

The activities of the municipal board affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals. The urban investment plan for 2025/2026 aims to outline how resources coming from different sources will be allocated. Typically, this will include a highlight of expected revenue as well as estimated expenditures across various municipal units and services.

A team of officers serving in the municipality and department of Lands, Physical Planning & Urban Development were involved in the development of the Annual Investment Plan and budget for FY 2025/2026.

The team included;

1. Fredrick Maina – Chief Officer LPP&UD
2. Beatrice Koech –Director, Physical Planning
3. Perister Kigwa – Municipal Manager
4. Daniel Mukiri – Director Lands & Survey
5. Joseph Njomo – Deputy Director Physical Planning
6. Peter Ndichu - Physical Planner
7. Josphe Mwangi – Structural Engineer
8. George Muhoro – Procurement Officer
9. Eunice Mwangi –Assistant Accountant General
10. Gerald Ngunjiri –Senior Assistant Public Health Officer

The team also had inputs from the following key stakeholders:

- ☐ Nyeri Municipal Board
- ☐ Nyeri County Assembly Members (MCAs) from the five wards within the municipality
- ☐ Department of Finance and Economic Planning

The County Government of Nyeri held wide consultations with the public while preparing the County Integrated Development Plan (CIDP) 2023-2027. Stakeholders' meetings were held across the county. The final document was adopted by the County Executive Committee and approved by the County Assembly.

The main objective of the municipality as stipulated in the Nyeri Municipality Urban Development (IDeP) 2024-2029 is

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.
- C. Enhance basic infrastructure for effective service delivery.

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## Investment prioritization

### 1. Completion of the ongoing works

A budget has been set aside for the completion of ongoing the works.

### 2. Solid Waste Management

The municipal board is mandated to collect and dispose municipal garbage. Towards this ended, a budget has been set aside to cater for; Fuel for garbage collection & disposal and repair & maintenance of refuse trucks

### 3. Beautification of Nyeri Town

The Nyeri Municipal Board is seeking partnerships and collaboration with various stakeholders to beautify Nyeri town. Over eight (8) stakeholders have undertaken to rehabilitate and maintain roundabouts/streets with Nyeri town.

### 4. Infrastructure development

A budget has been set aside for construction, rehabilitation and maintenance of the municipal access roads

## Expected Outcomes

- Increase opportunities for doing business.
- A health working environment for transport industry and other small-scale businesses.
- Quality service delivery for the citizenry
- Expansion of the Nyeri Town Central Business District (CBD) through redevelopment
- Sustainable management of public space in Nyeri Town Central Business District (CBD)
- Accessible infrastructure within the municipality

## Implementation modalities and timeframe

| S/No | Activity                    | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June |  |
|------|-----------------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-------|-----|------|--|
|      | BQ                          |     |     |      |     |     |     |     |     |     |       |     |      |  |
|      | Procurement                 |     |     |      |     |     |     |     |     |     |       |     |      |  |
|      | Construction works          |     |     |      |     |     |     |     |     |     |       |     |      |  |
|      | Completion and handing over |     |     |      |     |     |     |     |     |     |       |     |      |  |

## Implementation modalities and Timeframe

The Municipal Board in consultation with the CECM for Urban Development (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the projects. The County Government has deployed procurement officer and other staff to the municipality to carry out different functions and duties and who will be responsible for project implementation.

## How procurement will be organized

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act 2015. Open tendering will be applied to the procurement of the construction works. Preliminary expenses will be procured raising quotations as they are of less value. All the required adhoc committees (Evaluation, inspection and Acceptance committee) will be established to actualize procurement.

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## Completion Time

The project will be completed within the financial year 2025-2026

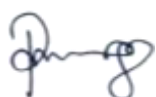
## Distinction between the role of the county and the role of the municipal board

Funds for the project are channeled through the county hence the county will be the paying agent. The Municipal administration may request for technical assistance to boost the available capacity; however, the board will be fully responsible for the project implementation.

## Proposed Budget

|              | PROJECT                                                                        | BUDGET<br>(Kshs.)  | WARD                                                      | TIMEFRAME      | SOURCE |
|--------------|--------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|----------------|--------|
| 1.           | Capacity Building                                                              | 35,000,000         | Headquarter                                               | F/Y<br>2025/26 | UIG    |
| 2.           | Upgrading of Chaka Roads                                                       | 78,000,000         | Chaka Town                                                | F/Y<br>2025/26 | UDG    |
| <b>Total</b> |                                                                                | <b>113,000,000</b> |                                                           |                |        |
| 3.           | Solid Waste Management                                                         | 152,175,000        | Nyeri Municipality                                        | F/Y<br>2025/26 | CGN    |
| 4.           | Roads Projects                                                                 |                    |                                                           |                |        |
|              | Ongoing works, Construction, rehabilitation and maintenance of municipal roads | 36,750,000         | Rware, Kamakwa, Kiganjo/Mathari, Ruringu, Gatitu/Muruguru | F/Y<br>2025/26 |        |
| 5.           | Rehabilitation & maintenance of drainages within Nyeri Municipality.           | 15,750,000         | Nyeri Municipality                                        | F/Y<br>2025/26 |        |
| 6.           | Maintenance of Field Marshal Muthoni Kirima Transport Termini                  | 11,550,000         | Rware                                                     | F/Y<br>2025/26 |        |
| 7.           | Town beautification (Whispers Park). Flower beds and roundabouts.              | 6,300,000          | Rware                                                     | F/Y<br>2025/26 |        |
|              | <b>TOTAL UIG &amp; UDG</b>                                                     | <b>113,000,000</b> |                                                           |                |        |
|              | <b>TOTAL CGN</b>                                                               | <b>222,525,000</b> |                                                           |                |        |
|              | <b>Grand Total</b>                                                             | <b>335,525,000</b> |                                                           |                |        |

Signed



**Municipal Manager**

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